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# Town of **PELHAM**NEW HAMPSHIRE

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2000 Annual Town Report



48 938 2000

# DEDICATION



The 2000 Town Report is dedicated to Herman "Herm" Hanson. Our honored citizen is a veteran of the Korean War, having served with the 5<sup>th</sup> Air Force. He is a member of the Greater Lowell Korean War Veterans Association and the Pelham Memorial Post 10722 of the Veterans of Foreign Wars. He currently serves as the Adjutant of Post 100 of the American legion, and is a Past Commander of American Legion Post 100 and a Past Commander of District 4 of the American Legion.

Herm also is Captain of Post 100's Honor Guard. In this capacity, he has organized the Memorial Day parade and the Veterans' Day activities. He has ensured that all of the veterans laid to rest in Pelham have been properly accorded the dignified military funeral honors they earned by their service, and the Pelham Honor Guard has frequently provided military honors at the funerals of veterans in other communities so that no veteran is buried without a proper tribute from the nation.

Herm Hanson was instrumental in carrying out the Pelham American Flag program and he organized the group that put up and took down all of the flags that drew so many favorable comments last summer.

Not content with all of this, he can usually be found behind Santa Claus' beard at the Christmas party for special needs children and for the Good Neighbor Fund.

The Town of Pelham is enriched by Herm Hanson's civic pride and his service to his community, and it is a pleasure and an honor to dedicate the 2000 Town Report to this remarkable citizen.

# IN MEMORIAL TO THOSE WHO IN THEIR LIVES HAVE SERVED THE TOWN OF PELHAM

SANDRA M. CORBIN LIBRARY TRUSTEE 1970-1973

ROBERT EINSIDLER
HEALTH OFFICER
1985-until the time of his death in 2000

HEDWIG (IDA) FARRIS COUNCIL ON AGING 1981-1983,1988-1992

PHILIP H. HEALEY LIBRARY TRUSTEE 1987-1990

LIBRARY TRUSTEE
1971-1974

HELENA H. ZOLKOS LIBRARY TRUSTEE 1966-1968

A GRATEFUL TOWN ACKNOWLEDGES THE TIME AND SERVICES OF THESE DEDICATED PEOPLE.

# TABLE OF CONTENTS

ASSESSOR'S REPORT	
AUDITOR'S REPORT	
BOARD OF ADJUSTMENT REPORT	
BOARD OF SELECTMEN'S REPORT	11
BUILDING DEPARTMENT REPORT	140
CABLE TELEVISION DEPARTMENT REPORT	76
CAPITAL IMPROVEMENT PLAN COMMITTEE REPORT	77
CEMETERY TRUSTEES' REPORT	119
CONSERVATION COMMISSION REPORT	120
DEDICATION	
ELECTION REPORT	15
FIRE DEPARTMENT REPORT	
FOREST FIRE WARDEN & STATE FOREST RANGER'S REPORT	124
HEALTH OFFICER'S REPORT	
HIGHWAY AGENT'S REPORT	
HOURS OF TOWN OFFICES	
INCINERATOR/RECYCLING FACILITY REPORT	
LIBRARY REPORT	
MS7 (BUDGET COMMITTEE RECOMMENDATIONS)	212
NASHUA REGIONAL PLANNING COMMISSION REPORT	
PARKS AND RECREATION DEPARTMENT REPORT	
PLANNING BOARD REPORT	
PLANNING BOARD REPORT	137
POLICE DEPARTMENT REPORT	138
SCHOOL DISTRICT REPORT	
AUDITOR'S REPORT	
DIOTRICT OFFICERS AND COLLOGI BOARD	004
DISTRICT OFFICERS AND SCHOOL BOARD	
REPORT FROM REVENUE ADMINISTRATION	237
REPORT FROM REVENUE ADMINISTRATIONREPORTS FROM THE SCHOOL PRINCIPALS	237 264
REPORT FROM REVENUE ADMINISTRATION	237 264 250
REPORT FROM REVENUE ADMINISTRATION	237 264 250 256
REPORT FROM REVENUE ADMINISTRATION REPORTS FROM THE SCHOOL PRINCIPALS SALARIES SCHOOL BOARD REPORT SCHOOL BUDGET	237 264 250 256
REPORT FROM REVENUE ADMINISTRATION REPORTS FROM THE SCHOOL PRINCIPALS SALARIES SCHOOL BOARD REPORT SCHOOL BUDGET SCHOOL DISTRICT MEETING	237 264 250 256 270
REPORT FROM REVENUE ADMINISTRATION REPORTS FROM THE SCHOOL PRINCIPALS SALARIES SCHOOL BOARD REPORT SCHOOL BUDGET SCHOOL DISTRICT MEETING SCHOOL WARRANT	237 264 250 256 270 238 246
REPORT FROM REVENUE ADMINISTRATION REPORTS FROM THE SCHOOL PRINCIPALS SALARIES SCHOOL BOARD REPORT SCHOOL BUDGET SCHOOL DISTRICT MEETING SCHOOL WARRANT SPECIAL SERVICES COORDINATOR'S REPORT	
REPORT FROM REVENUE ADMINISTRATION REPORTS FROM THE SCHOOL PRINCIPALS SALARIES SCHOOL BOARD REPORT SCHOOL BUDGET SCHOOL DISTRICT MEETING SCHOOL WARRANT SPECIAL SERVICES COORDINATOR'S REPORT SUPERINTENDENT'S REPORT	
REPORT FROM REVENUE ADMINISTRATION REPORTS FROM THE SCHOOL PRINCIPALS SALARIES SCHOOL BOARD REPORT SCHOOL BUDGET SCHOOL DISTRICT MEETING SCHOOL WARRANT SPECIAL SERVICES COORDINATOR'S REPORT SUPERINTENDENT'S REPORT. SENIOR CITIZENS CLUB REPORT	237 264 250 256 270 238 246 261 257
REPORT FROM REVENUE ADMINISTRATION REPORTS FROM THE SCHOOL PRINCIPALS SALARIES SCHOOL BOARD REPORT SCHOOL BUDGET SCHOOL DISTRICT MEETING SCHOOL WARRANT SPECIAL SERVICES COORDINATOR'S REPORT SUPERINTENDENT'S REPORT SENIOR CITIZENS CLUB REPORT STATEMENT OF POSTING	
REPORT FROM REVENUE ADMINISTRATION REPORTS FROM THE SCHOOL PRINCIPALS SALARIES SCHOOL BOARD REPORT SCHOOL BUDGET SCHOOL DISTRICT MEETING SCHOOL WARRANT SPECIAL SERVICES COORDINATOR'S REPORT SUPERINTENDENT'S REPORT. SENIOR CITIZENS CLUB REPORT	
REPORT FROM REVENUE ADMINISTRATION REPORTS FROM THE SCHOOL PRINCIPALS SALARIES SCHOOL BOARD REPORT SCHOOL DISTRICT MEETING SCHOOL WARRANT SPECIAL SERVICES COORDINATOR'S REPORT SUPERINTENDENT'S REPORT SENIOR CITIZENS CLUB REPORT STATEMENT OF POSTING STATEMENT OF LINE ITEM EXPENDITURES TAX COLLECTOR'S REPORT	
REPORT FROM REVENUE ADMINISTRATION REPORTS FROM THE SCHOOL PRINCIPALS SALARIES SCHOOL BOARD REPORT SCHOOL DISTRICT MEETING SCHOOL WARRANT SPECIAL SERVICES COORDINATOR'S REPORT SUPERINTENDENT'S REPORT SENIOR CITIZENS CLUB REPORT STATEMENT OF POSTING STATEMENT OF LINE ITEM EXPENDITURES TAX COLLECTOR'S REPORT TOWN ADMINISTRATOR'S REPORT	
REPORT FROM REVENUE ADMINISTRATION REPORTS FROM THE SCHOOL PRINCIPALS SALARIES SCHOOL BOARD REPORT SCHOOL DISTRICT MEETING SCHOOL WARRANT SPECIAL SERVICES COORDINATOR'S REPORT SUPERINTENDENT'S REPORT SENIOR CITIZENS CLUB REPORT STATEMENT OF POSTING STATEMENT OF LINE ITEM EXPENDITURES TAX COLLECTOR'S REPORT	
REPORT FROM REVENUE ADMINISTRATION REPORTS FROM THE SCHOOL PRINCIPALS SALARIES SCHOOL BOARD REPORT SCHOOL BUDGET SCHOOL DISTRICT MEETING SCHOOL WARRANT SPECIAL SERVICES COORDINATOR'S REPORT SUPERINTENDENT'S REPORT SENIOR CITIZENS CLUB REPORT STATEMENT OF POSTING STATEMENT OF LINE ITEM EXPENDITURES TAX COLLECTOR'S REPORT TOWN ADMINISTRATOR'S REPORT TOWN CLERK'S ACCOUNT STATEMENT TOWN OFFICERS	
REPORT FROM REVENUE ADMINISTRATION REPORTS FROM THE SCHOOL PRINCIPALS SALARIES SCHOOL BOARD REPORT SCHOOL BUDGET SCHOOL DISTRICT MEETING SCHOOL WARRANT SPECIAL SERVICES COORDINATOR'S REPORT SUPERINTENDENT'S REPORT SENIOR CITIZENS CLUB REPORT STATEMENT OF POSTING STATEMENT OF LINE ITEM EXPENDITURES TAX COLLECTOR'S REPORT TOWN ADMINISTRATOR'S REPORT TOWN CLERK'S ACCOUNT STATEMENT TOWN OFFICERS TOWN COMMITTEES (ACTIVE)	
REPORT FROM REVENUE ADMINISTRATION REPORTS FROM THE SCHOOL PRINCIPALS SALARIES SCHOOL BOARD REPORT SCHOOL BUDGET SCHOOL DISTRICT MEETING SCHOOL WARRANT SPECIAL SERVICES COORDINATOR'S REPORT SUPERINTENDENT'S REPORT SENIOR CITIZENS CLUB REPORT STATEMENT OF POSTING STATEMENT OF LINE ITEM EXPENDITURES TAX COLLECTOR'S REPORT TOWN ADMINISTRATOR'S REPORT. TOWN CLERK'S ACCOUNT STATEMENT	
REPORT FROM REVENUE ADMINISTRATION REPORTS FROM THE SCHOOL PRINCIPALS SALARIES SCHOOL BOARD REPORT SCHOOL BUDGET SCHOOL DISTRICT MEETING SCHOOL WARRANT SPECIAL SERVICES COORDINATOR'S REPORT SUPERINTENDENT'S REPORT SENIOR CITIZENS CLUB REPORT STATEMENT OF POSTING STATEMENT OF LINE ITEM EXPENDITURES TAX COLLECTOR'S REPORT TOWN ADMINISTRATOR'S REPORT TOWN CLERK'S ACCOUNT STATEMENT TOWN CHERK'S ACCOUNT STATEMENT TOWN COMMITTEES (ACTIVE) TOWN EMPLOYEES' GROSS WAGES 2000 TOWN MEETING MINUTES	
REPORT FROM REVENUE ADMINISTRATION REPORTS FROM THE SCHOOL PRINCIPALS SALARIES SCHOOL BOARD REPORT SCHOOL BUDGET SCHOOL DISTRICT MEETING SCHOOL WARRANT SPECIAL SERVICES COORDINATOR'S REPORT SUPERINTENDENT'S REPORT SENIOR CITIZENS CLUB REPORT STATEMENT OF POSTING STATEMENT OF LINE ITEM EXPENDITURES TAX COLLECTOR'S REPORT TOWN ADMINISTRATOR'S REPORT TOWN CLERK'S ACCOUNT STATEMENT TOWN OFFICERS TOWN COMMITTEES (ACTIVE) TOWN EMPLOYEES' GROSS WAGES	
REPORT FROM REVENUE ADMINISTRATION REPORTS FROM THE SCHOOL PRINCIPALS SALARIES SCHOOL BOARD REPORT SCHOOL BUDGET SCHOOL DISTRICT MEETING SCHOOL WARRANT SPECIAL SERVICES COORDINATOR'S REPORT SUPERINTENDENT'S REPORT SENIOR CITIZENS CLUB REPORT STATEMENT OF POSTING STATEMENT OF LINE ITEM EXPENDITURES TAX COLLECTOR'S REPORT TOWN ADMINISTRATOR'S REPORT TOWN CLERK'S ACCOUNT STATEMENT TOWN OFFICERS TOWN COMMITTEES (ACTIVE) TOWN EMPLOYEES' GROSS WAGES 2000 TOWN MEETING MINUTES 2001 TOWN WARRANT AND PROPOSED BUDGET TREASURER'S REPORT	
REPORT FROM REVENUE ADMINISTRATION REPORTS FROM THE SCHOOL PRINCIPALS SALARIES SCHOOL BOARD REPORT SCHOOL BUDGET SCHOOL DISTRICT MEETING SCHOOL WARRANT SPECIAL SERVICES COORDINATOR'S REPORT SUPERINTENDENT'S REPORT SENIOR CITIZENS CLUB REPORT STATEMENT OF POSTING STATEMENT OF LINE ITEM EXPENDITURES TAX COLLECTOR'S REPORT TOWN ADMINISTRATOR'S REPORT TOWN CLERK'S ACCOUNT STATEMENT TOWN CHERK'S ACCOUNT STATEMENT TOWN COMMITTEES (ACTIVE) TOWN COMMITTEES (ACTIVE) TOWN EMPLOYEES' GROSS WAGES 2000 TOWN MEETING MINUTES	
REPORT FROM REVENUE ADMINISTRATION REPORTS FROM THE SCHOOL PRINCIPALS SALARIES SCHOOL BOARD REPORT SCHOOL BUDGET SCHOOL DISTRICT MEETING SCHOOL WARRANT SPECIAL SERVICES COORDINATOR'S REPORT SUPERINTENDENT'S REPORT SENIOR CITIZENS CLUB REPORT STATEMENT OF POSTING STATEMENT OF LINE ITEM EXPENDITURES TAX COLLECTOR'S REPORT TOWN ADMINISTRATOR'S REPORT TOWN CLERK'S ACCOUNT STATEMENT TOWN OFFICERS TOWN COMMITTEES (ACTIVE) TOWN EMPLOYEES' GROSS WAGES 2000 TOWN MEETING MINUTES 2001 TOWN WARRANT AND PROPOSED BUDGET TREASURER'S REPORT	
REPORT FROM REVENUE ADMINISTRATION REPORTS FROM THE SCHOOL PRINCIPALS SALARIES SCHOOL BOARD REPORT SCHOOL BUDGET SCHOOL DISTRICT MEETING SCHOOL WARRANT SPECIAL SERVICES COORDINATOR'S REPORT SUPERINTENDENT'S REPORT SENIOR CITIZENS CLUB REPORT STATEMENT OF POSTING STATEMENT OF LINE ITEM EXPENDITURES TAX COLLECTOR'S REPORT TOWN ADMINISTRATOR'S REPORT TOWN CLERK'S ACCOUNT STATEMENT TOWN OFFICERS TOWN COMMITTEES (ACTIVE) TOWN EMPLOYEES' GROSS WAGES 2000 TOWN MEETING MINUTES 2001 TOWN WARRANT AND PROPOSED BUDGET TREASURER'S REPORT TRUSTEES OF THE TRUST FUNDS REPORT	
REPORT FROM REVENUE ADMINISTRATION REPORTS FROM THE SCHOOL PRINCIPALS SALARIES SCHOOL BOARD REPORT SCHOOL BUDGET SCHOOL DISTRICT MEETING SCHOOL WARRANT SPECIAL SERVICES COORDINATOR'S REPORT SUPERINTENDENT'S REPORT SENIOR CITIZENS CLUB REPORT STATEMENT OF POSTING STATEMENT OF LINE ITEM EXPENDITURES TAX COLLECTOR'S REPORT TOWN ADMINISTRATOR'S REPORT TOWN CLERK'S ACCOUNT STATEMENT TOWN OFFICERS TOWN COMMITTEES (ACTIVE) TOWN EMPLOYEES' GROSS WAGES 2000 TOWN MEETING MINUTES 2001 TOWN WARRANT AND PROPOSED BUDGET TREASURER'S REPORT TRUSTEES OF THE TRUST FUNDS REPORT VITAL STATISTICS BIRTHS	
REPORT FROM REVENUE ADMINISTRATION REPORTS FROM THE SCHOOL PRINCIPALS SALARIES SCHOOL BOARD REPORT SCHOOL BUDGET SCHOOL DISTRICT MEETING SCHOOL WARRANT SPECIAL SERVICES COORDINATOR'S REPORT SUPERINTENDENT'S REPORT SENIOR CITIZENS CLUB REPORT STATEMENT OF POSTING STATEMENT OF LINE ITEM EXPENDITURES TAX COLLECTOR'S REPORT TOWN ADMINISTRATOR'S REPORT TOWN CLERK'S ACCOUNT STATEMENT TOWN OFFICERS TOWN COMMITTEES (ACTIVE) TOWN EMPLOYEES' GROSS WAGES 2000 TOWN MEETING MINUTES 2001 TOWN WARRANT AND PROPOSED BUDGET TREASURER'S REPORT TRUSTEES OF THE TRUST FUNDS REPORT	

# **TOWN OFFICES**

# HOURS

DEPARTMENT	PHONE NUMBER	HOURS
Selectmen/ Town Administrator	635-8233	8:30 a.m 4:30 p.m. Monday - Friday
Assessor	635-3317	8:30 a.m 4:00 p.m. Monday - Friday
Town Clerk &	635-2040	8:00 a.m 4:00 p.m. Mon., Wed., Thurs., Fri.
Tax Collector	635-3480	Tues. 8:00 a.m 7:00 p.m.
Planning Department	635-7811	8:30 a.m 4:00 p.m. Monday - Friday
Parks & Recreation Department	635-2721	8:30 a.m 4:00 p.m. Monday - Friday
Police Department	635-2411 Business 911 Emergency	
Fire Department	635-2703 Business	9:00 a.m 4:00 p.m. Monday - Friday
	911 Emergency	
Library	635-7581	Monday and Thursday 10:00 a.m 8:00 p.m. Tues., Wed., Fri. 10:00 a.m 5:00 p.m. Saturday 10:00 a.m 2:00 p.m.
Transfer Station/Recycling Facility	635-3964	Closed Monday Tues. 9:00 a.m 7:00 p.m. Wed., Thurs., Fri., Sat 8:30 a.m 4:30 p.m.
Highway Department	635-8526	7:00 a.m 3:30 p.m. Monday - Friday
Senior Citizens Center	635-3800	8:00 a.m 2:00 p.m. Monday - Friday

# FEDERAL, STATE, COUNTY AND TOWN OFFICERS

Governor	Jeanne Shaheen
U.S. Senators	Robert Smith Judd Gregg
State Senator	Arthur Klemm, Jr.
Representative in Congress	Charles Bass
County Commissioners	Carol Holden Rhona Charbonneau "Toni" Pappas
Executive Councilor	Thomas Colantuono
Representatives to the General Court	Jean-Guy J. Bergeron, 02 Christopher Seibel, 02 Harold Lynde 02
Board of Selectmen	Harold V. Lynde, 01 James A. Hardy, 01 Gregory B. Farris, 03 William McDevitt, 02 Deb Casey, 02
Town Moderator	Philip Currier, 02
Supervisors of the Check List	Dorothy A. Hardy, 06 Joyce Mason, 05 Charlotte Vautier, 01
Tax Collector	Linda Derby, 02
Town Clerk	Linda Derby, 02
Town Treasurer	Charlene Takesian, 02
Town Administrator	James C. Pitts
Animal Control Officer	Timothy Vincent
Assessor	Janet Reardon
Building Inspector	Roland Soucy

Cable Television Coordinator	James Greenwood
Cemetery Superintendent	William Gibson
Emergency Management Dir	E. David Fisher
Code & Zoning Enforcement Officer	Roland Soucy
Director of Senior Facility & Elderly Affairs	Susanne Hovling
Electrical Inspector	Tim Zelonis
Executive Secretary	Annette Sutcliffe
Fire Chief	E. David Fisher
Health Officer	Paul Zarnowski
Highway Agent	Donald Foss, Sr.
Human Services Agent	James C. Pitts
Incinerator Superintendent	Bruce A. Mason
Library Director	Betteann Kelley
Planning Director(Interim)	Clay Mitchell
Police Chief	Evan Haglund
Plumbing Inspector	Walter Kosik
Recreation Director	Robert Tryon
Senior Financial Analyst	Robert R. Blanchette

### TOWN COMMITTEES

Board of Adjustment.....

Walter Kosik, Chair, 01
Edmund Gleason, 02
Peter LaPolice, 03
George Labonte, III, 03
Peter McNamara, 01
James Bundock, Alt., 01
Carolyn Carter, Alt., 01
David Hennessey, Alt 02
James Hardy, Sel. Rep.
Clay Mitchell, Interim Planning Dir.
Charity Willis, Recording Secretary

Budget Committee.....

John C. Lavallee, Chair, 03
Russell J. Boland, 01
Daniel Guimond, 03
Michael Marcinkowski, 01
Dennis Viger, 03
Philip McColgan, 02
Edmund Gleason, 02
Stephen Ellis, 01
Sandi Pelletier, 02
William McDevitt, Sel. Rep.
Jack Caynon, School Bd. Rep.
Martha Lowe, Recording Secretary

Cable Television Advisory Committee...

Charlene Takesian, Chair 03
James Cryan, 03
Holly Saurman, 03
David Hennessey, 02
Randy Casey, 02
Amy Johnson, 02
James Hogan, 02
Thatch Nguyen, 02
Marie Stadtmiller, School Bd. Rep.
Gregory Farris, Sel. Rep.
James Greenwood, Cable
Coordinator
Kathleen Carr, Recording Secretary

Capital Improvement Plan Committee	Jeff Gowan, Chair William Scanzani, Vice Chair Robert Bean Doug Fyfe Larry Major Rick Hammar Russell Boland Sandi Pelletier Vince Messina Mary Barsamian-Daigle Greg Farris, Sel. Rep.
Cemetery Trustees	Ralph Daley, 02 Walter Kosik, 01 Richard Jensen, 02 Jeannette McCoy, 03 Warren Fox, 03 James Hardy, Sel. Rep.
Conservation Commission	Bob Yarmo, Chair, 03 William Cookinham, 02 Brenda Jensen, 03 Alicia Harshfield, Alt. 01 Harold Lynde, Sel. Rep. Clay Mitchell, Interim Planning Director Kathleen Carr, Recording Secretary
Council on Aging (one year)	Gene Titcomb, Chair Blanche Forest, Vice Chair Frank Atwood, Treasurer Charlotte Vautier, Secretary
Forestry Committee	Harold Lynde Gayle Plouffe Fire Chief, E. David Fisher
Library Trustees	Rosemary Dole, 01 Charlotte Vautier, 02 John Barthelmes, 01 Carol Theoharus, 01 Ann Fancher, 03 Kerrianne Wolfrom, Alt.

James Hardy, Sel. Rep.

Planning Board	Victor Danevich, Chair., 03 Jeff Gowan, 01 Patrick Culbert, 02 Henry DeLuca, 02 William Scanzoni, 03 Peter McNamara, 01 Michael Soby, Alt., 01 Carl Huether, Alt., 01 Gael Ouettette, Alt. 03 Richard Foote, Alt., 02 Deb Casey, Sel. Rep. Clay Mitchell, Interim Planning Director Charity Willis, Recording Secretary
Recreation Advisory Board	Dave Cate, Chair, 03 Robert Blinn, 02 Andy Vanti, 02 Jon Lowe, 03 Lisa Sparkman, 01 Bob Sherman, 02 Jennifer McPhee, 01 Tanya Kosik, 01 Liz Fontanella, 02 Mary Barsamian-Daigle, School Bd. Rep. Greg Farris, Sel. Rep. Robert Tryon, Parks & Recreation Dir. Kathleen Carr, Recording Secretary
Raymond Park Advisory Board	David Cate, Chair Rusty Wilson Robert Sherman Daniel Shea Roseann Puddister Steven Ziogas Marc Evans Robert Tryon, Parks & Recreation Dir.
Technical Staff	Robert Bean, 01 Jack Caynon, 01 Brian Carton, 01 Randy Casey, 02 Harold Lynde, Sel. Rep Dennis Glorioso, Systems Admin.

Municipal Building Committee..... William McDevitt

Eleanor Burton
Joanne Langdon
Carolyn Law
Linda Derby
Dennis Viger
William Scanzani
Henry DeLuca.
Jackie Mierswa
Larry Hall
Harold Lynde
Carol Theoharous
Philip McColgan
Greg Farris, Sel. Rep.
James Pitts, Town Administrator



# **TOWN OF PELHAM**

Office of the Selectmen

Town Hall Annex 60 Old Bridge Street North Pelham, NH 03076 Tel: (603) 635-8233 Fax: (603) 635-8274 selectmen@pelham-nh.com

# SELECTMEN'S REPORT 2001 Town Meeting

The Board of Selectmen thanks the citizens of Pelham, the twenty-third largest community in the state of New Hampshire, for allowing us to serve them during 2000. Meeting almost every Tuesday during the past year, the board worked on projects large and small. It would be impossible here to list them all but we have indicated a few of the more significant in this report.

Perhaps the most important accomplishment was the commitment of the Town to refurbish the former incinerator facility into a transfer station. Due to continual failure of the incinerator units and the need for more and more expensive repairs, the selectmen decided to install temporary compactor units until final modifications could be made to the building and surrounding area for use as a transfer station. As part of a longer-term solution, the board negotiated a per ton price decrease which will take effect when construction is completed. We appreciate the public's willingness to deal with some inconvenience while the temporary compactors are in operation.

There were a number of occasions that water quality of private wells became a matter of concern. The board, acting in its capacity as the Board of Health, responded to these concerns by enacting a well testing Health Regulation. This requires that a water quality test be performed on the wells of new homes, and that results are available before a Certificate of Occupancy is granted. As a result, a prospective homeowner has the means to know the quality of the water. Unfortunately, Pelham had a number of homes with wells contaminated with the gasoline additive MtBE. Pollution by MtBE is becoming a state and national problem. The board has been cooperating with state officials to determine the source of this pollution and to encourage them to eliminate the use of this contaminant.

The board devoted considerable time to the licensing of junkyards and automotive recyclers. In the process, again acting as the Board of Health, the board enacted a Health Regulation to help assure the public that, as part of the licensing process, your water and air quality is protected.

Your town government works because of the department heads and employees we employ. This year, we hired, among others, a new Police Chief and Planning Director. We welcome them. Both of these positions are extremely important to the quality of life in Pelham.

In response to a petition by a number of residents, the board acted under authority of a state law to designate an existing private road, Spring Street Ext., as a Town road. Abutters will pay the full costs associated with bringing the street to Town road construction standards.

The board is always conscious of the fact that each dollar we spend is your tax dollar. Even though there were unexpected events happening during the year, the board carefully managed the budget you gave us to be certain that no services were interrupted.

The board laid the groundwork in 2000 for some important future work. With your approval at the polls in 2001 we will address the growing problem of traffic congestion in Pelham Center, the longstanding need for additional municipal space, and reconstruction of two busy but sub-standard bridges.

The board would like to remind all residents that its meetings are open to the public and are broadcast live on cable television.

The board would like to extend particular thanks to the many citizens who volunteer their precious time as members of boards and committees. We encourage all members of the community to consider getting involved in any way they can to help continue to make Pelham an excellent community in which to live and work.

The Pelham Board of Selectmen:

William J. McDevitt, Chairman

Deborah A. Casey, Vice Chairman

Gregory B. Farris, Selectman

James A. Hardy, Selectman

Harold V. Lynde, Selectman



# **TOWN OF PELHAM**

Office of the Selectmen

Town Hall Annex 60 Old Bridge Street North Pelham, NH 03076 Tel: (603) 635-8233 Fax: (603) 635-8274 selectmen@pelham-nh.com

# Town Administrator's Report 2001 Town Meeting

To the Citizens of Pelham:

The year 2000 was my first full year as your Town Administrator, and it was an eventful year.

The shutdown of the incinerator was planned, as we knew that the day was approaching when the state would order it closed until it could (quite expensively) be made more environmentally respectful, but we didn't plan on the fire that shut it down before we intended. Thanks to strong efforts by Bruce Mason and his crew, we were able to get the temporary transfer station operating very quickly and the interruption to service was minimal.

Police Chief Evan Haglund settled into his new role, and the Police Department has maintained high professional operational standards while studying potential realignments and while revising operating procedures and policies to meet the demands of Pelham's dramatic growth over the past few years.

The Fire Department, always ably guided by Chief Dave Fisher, accepted delivery of a much-needed new ambulance. Faced also with the burgeoning demands of a rapidly-growing town, the Fire Department has created a plan to staff the department sufficiently to keep personnel on duty around the clock, 24 hours, 7 days, 52 weeks. The staffing is "skeleton crew;" it will keep only enough personnel on duty to get the apparatus quickly to a scene once an alarm has sounded. We will still rely heavily on our outstanding Call Department to respond as they always have and quickly bring the apparatus crews to full strength at the scene. We do believe that response time will be greatly reduced, as the Call Department will be able to respond directly to a scene rather than go to the station to obtain the apparatus and then respond to the scene.

The Highway Department faced some stiff challenges in 2000. Our time-honored tradition of contracting private snowplows was scuttled by the humming economy, as contract snowplows became as scarce as cactus in New Hampshire. Highway Agent Don Foss ran an advertisement in three papers that offered the highest hourly rate in the entire area, with bonuses for heavy plow weeks, and we did not receive one single telephone call in response. It became a crisis, and the Board of Selectmen authorized the lease-purchase of a truck late in 1999 and the hiring of a driver. This was done and the truck served throughout 2000 and is still in service. The end of 2000 brought the realization that even fewer contract trucks were available and that we once again had a critical shortfall, and the Selectmen authorized another lease-purchase. With this second new snowplow, we now are able to deal with the winter in a more reliable manner and our summer work should progress at a faster rate as well. The Highway Department also enjoyed its first year in its new office, which the men built themselves using lumber cut from trees

removed from the Town right-of-way. We are working on plans for a septic system so as to make the new office a bit more hospitable.

We conducted a detailed wage and salary survey during the year 2000. Employee wages for every town in the state having a population of 10,000 to 14,999 were used for the study, plus we also used data from Salem and Hudson because we must compete with them for employees. We did find that Pelham's prevailing entry level wages were significantly low. The study results were used during the negotiations with all three of the Town's unions, and accords were reached that would bring Pelham into a competitive position in the employee market. As we go to press, both the Board of Selectmen and the Budget Committee have supported the adoption of these contracts.

All of the Town departments are eagerly awaiting the results of the Municipal Building Committee's work. Every department is in dire need of better facilities in order to operate efficiently and, in many cases, to comply with current laws. The Police Department urgently needs more room with a much different design, the Fire Department needs room to accommodate the staff and equipment increases (and the fact that two sexes may serve in the department), the Library is cramped, General Government suffers from trying to operate in two separate buildings, and we have no storage space at all, much less a proper records archive area. Despite the challenges of the physical plant, however, I can assure the citizens that your town staff remains cheerfully upbeat and committed to achieving excellence in every day's work.

It is a pleasure to serve here in Pelham. I have never felt more welcome anywhere, and the citizens are the reason. Please don't hesitate to let all of us know how we are doing.

Respectfully submitted,

James C. "Jim" Pitts
Town Administrator

# PRESIDENTIAL PRIMARY PELHAM, N.H. MEMORIAL SCHOOL FEBRUARY 1, 2000

Before the opening of the polls the ballot boxes were inspected and locked, the required postings done and the checklists were certified. Ballot clerks on shift throughout the day were: Dan Atwood, Georgia Atwood, Dan Church, Priscilla Church, Marge Wright, Mary Lavallee, Sandra Pelletier, Theresa Bedard, Diane Mullaney, Jackie Blanchette, Barbara Smith, Mary Yannetti, Dorothy Matthews, Jean Robarge, Marie Ward, and Donna D'Arcangelo. Moderator, Philip Currier, declared the polls open at 8:00am. Voting continued throughout the day and the polls were closed at 800pm. He announced the following results:

	<u>DEMOCRAT</u>	
	PRESIDENT	
18	Bill Bradley	619
0	Charles Buckley	6
602	Willie Carter	0
0	Randolph Crow	3
192	John Eaton	2
0	Al Gore	605
0	Mark Greenstein	1
119	Vince Hamm	0
3	Heather Harder	3
870	Thomas Koos	0
0	Lyndon LaRouche	1
0	Nathaniel Mullins	2
0	Edward O'Donnell	1
2	Jeffrey Peters	0
	Michael Skok	< 0
	Jim Taylor	1
	0 602 0 192 0 0 119 3	PRESIDENT Bill Bradley Charles Buckley Willie Carter Randolph Crow John Eaton Al Gore Mark Greenstein Vince Hamm Heather Harder Thomas Koos Lyndon LaRouche Nathaniel Mullins Edward O'Donnell Jeffrey Peters Michael Skok

All ballots used and unused were sealed according to law and turned over to the Town Clerk for preservation at 11:00pm.

Respectfully Submitted,



# ABSENTEE OFFICIAL BALLOT

# **ANNUAL TOWN MEETING**

PELHAM, NEW HAMPSHIRE

March 14, 2000



### INSTRUCTIONS TO VOTERS

- 1. To vote, complete the arrow(s) pointing to your choices, like this
- 2. To write-in a candidate not on the ballot, write the name on the line provided for the office and complete the arrow 

   pointing to the write-in line, like this 
   —

					_
TOWN OFFICIALS		OFFICIAL BALLOT		ARTICLE #7  'Shall the Town of Pelham raise and	
TOWN OF HOMES		TOWN		annropriate as an operating budget.	
For Selectmen		WARRANT QUESTION	S	not including appropriations by special warrant articles and other appropriations voted separately.	
THREE YEARS Vote for ONE:	4.05			the amounts set forth on the bud-	
GREGORY B. FARRIS	12422			get posted with the warrant or as amended by vote of the first ses- sion, for the purposes set forth	
WRITE-IN	+ -	Are you in favor of the adoption of the "Little Island Pond Wetland" as a		sion, for the purposes set forth therein, totaling \$4,149,307.00.	
For Budget Committee		prime wetland? This wetland meets all criteria set forth in the NH Code	00015	therein, totaling \$4,149,307.00. Should this article be defeated,	
THREE YEARS Vote for THREE:	A	of Administrative Rules WT 700 for prime status. (RECOMMENDED BY	YES +	the operating budget shall be \$3,826,697.00, which is the same	
DANIEL D. GUIMOND	+2152	THE PLANNING BOARD)	NO 4430	as last year, with certain adjust- ments required by previous action of the Town of Pelham or by law or the governing body may hold one	
JOHN C. LAVALLEE	42488	ARTICLE #2		of the Town of Pelham or by law or the governing body may hold one	
DENNIS E. VIGER	422694	Are you in favor of the adoption of the "St. Patrick's Convent School		special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." This article does not include all of the remaining warrant, articles, including special warrant articles as defined in RSA 32:3, VI.	
WRITE-IN	+ 4	Wetland' as a prime wetland? This		the issue of a revised operating	
WRITE-IN	+ 4	wetland meets all criteria set forth in the NH Code of Administrative	2000	include all of the remaining warrant	
WRITE-IN	4 4	Rules WT 700 for prime status. (RECOMMENDED BY PLANNING	YES 42/25	articles, including special warrant articles as defined in RSA 32:3, VI.	1636
For Budget Committee		THE BOARD)	NO 4-466€	(\$4,285,700.20 RECOMMENDED BY THE BOARD OF SELECTMEN)	YES 4923
TWO YEARS Vote for ONE:		ARTICLE #3		(\$4,285,700.20 RECOMMENDED BY THE BOARD OF SELECTMEN) (\$4,124,307.00 RECOMMENDED BY THE BUDGET COMMITTEE)	NO 47202
DOUGLAS FYFE	4/22/4	Are you in favor of the adopting of			
SANDRA PELLETIER	44204	the "Sherburne Road Bog Wetland" as a prime wetland? This wetland meets all criteria set forth in the		ARTICLE #8 To see if the Town will vote to raise	
WRITE-IN	4 -4	NH Code of Administrative Quies		and appropriate the sum of	
For Supervisor of Checklist		WT 700 for prime status. (RECOM- MENDED BY THE PLANNING	YES 42709	and appropriate the sum of \$232,000.00 (TWO HUNDRED THIRTY TWO THOUSAND DOLLARS)	
SIX YEARS Vote for ONE:		BOARD)	NO 44432	to be placed in the Town Health Insurance Fund established at the	
DOROTHY A. HARDY	4/94/4	ARTICLE #4		1995 Town Meeting, for the pur- pose of paying the annual health	
ANN SUSAN SNIDE	4-784	Are you in favor of the adoption of the "Sherburne Road Open Water		premiums and related health insurance administrative expenses, and	
WRITE-IN	+ -	Wetland" as a prime wetland? This		also including deductible and co-	
For Town Moderator		wetland meets all criteria set forth in the NH Code of Administrative Rules WT 700 for prime status.	-100 - 57	insurance amounts for eligible town employees. (RECOMMENDED BY THE BOARD OF SELECTMEN)	242.4
TWO YEARS Vote for ONE:		Rules WT 700 for prime status. (RECOMMENDED BY THE PLAN-	YES # 108	(RECOMMENDED BY THE BUDGET	YES \$2024
PHILIP R. CURRIER	+265Um	NING BOARD)	NO 4459€	COMMITTEE 10-1) Estimated tax rate impact \$0.42	NO 47/63€
WRITE-IN .	+ -4	ARTICLE #5			
For Library Trustee		To hear the reports of auditors, agents and other committees		ARTICLE #9 To see if the Town of Pelham will	
THREE YEARS Vote for ONE:		heretofore chosen and pass any	1/ //	vote to approve the cost items	
ANN FANCHER	4/6/14	IMEMPED DI THE DOWND OF	YES \$2611	White the second netween the	
KERRIANN WOLFROM	4794	SELECTMAN)	NO 4438	Town of Pelham Board of Selectmen and the AFSCME local #3657 Police	
WRITE-IN .	4 -4	ARTICLE #6		Union which calls for the following increases in salaries and benefits	
For Library Trustee		To see if the Town will vote to accept the following roads as		per a two-year agreement:	
ONE YEAR Vote for ONE:		Town roads:		Year Increase April 1, 1999 to March 31, 2000 \$0.00	
CAROL THEOHAROUS	42426	Corey Drive Michelle Avenue		April 1, 2000 to March 31, 2001 \$54,544.12	
WRITE-IN ~	4 4	Wyndridge Circle Jennifer Drive	1/77	and further to raise and appropriate	
For Cemetery Trustee THREE YEARS Vote for TWO:		Brett Circle (RECOMMENDED BY THE BOARD	YES €6774 NO 44954	the sum of \$41,251.64 (FORTY ONE THOUSAND TWO HUNDRED FIFTY ONE DOLLARS AND SIXTY	
WARREN D. FOX	2179	OF SELECTMAN)	NU 47 /	FOUR CENTS) for said contract term such sum attributable to the	
JEANNETTE McCOY	121800			increase in salaries and benefits over those of the appropriation at	
WRITE-IN	4			current etaffing levels gaid in the	
WRITE-IN	4			prior fiscal year. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET	VEC 2142
	1			COMMITTEE 11-0)	NO 4
For Trustee of Trust Funds THREE YEARS Vote for ONE:				Estimated tax rate impact \$0.08	7042
HOLLY A. SAURMAN	42474			TURN OVER TO CONTINUE VOTING	1
WRITE-IN	4 4			CONTINUE VOTING	

To see if the Town of Pelham will vote to approve cost items in the amount of \$16,987.11 (SIXTEEN THOUSAND NINE HUNDRED AND EIGHTY SEVEN DOLLARS AND ELEVEN CENTS) for increases in a calaries and benefits attributable to a one year collective bargaining agreement between the Town of Pelham Board of Selectmen and AFSCME Local /1801 Support Statulous of the period of April 1, 2000 through March 31, 2001 and to raise and appropriate the amount of \$13,729,28 (THIRTEEN THOUSAND SEVEN HUNDRED TWENTY-NINE DOLLARS AND TWENTY-NINE COLLARS To see if the Town of Pelham will aforementioned collective bargaining agreement for the 2000 fiscal year. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RE-AMENDED BY THE BUDGET COMMITTEE 11-0) Estimated tax rate impact \$0.03

YES 4966 NO 4/1/4

To see if the Town will vote to raise and appropriate the sum
of \$196,761.74. (ONE HUNDRED
NINETY SIX THOUSAND SEVEN
HUNDRED SIXTY ONE DOLLARS AND SEVENTY FOUR CENTS) to be AND SEVENTY FOUR CENTS) to be offset by the State Highway Grant for highway construction. This will be a non-lapsing account per RSA 32:7 and will not lapse until project is completed or in two (2) years, whichever is less. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN, (RECOMMENDED BY THE BURGET COMMITTEE 11-0) No tax rate impact No tax rate impact

YES 2631 NO 4478

YES 4/805 NO \$288

YES 406%

NO \$2003

NO \$366

#### **ARTICLE 12**

To see if the Town will vote to raise and appropriate the sum of \$315,000.00 (THREE HUNDRED AND FIFTEEN THOUSAND DOLLARS) AND FIFTEEN THOUSAND DOLLARS) to construct a solid waste transfer station as Pelham's trash disposal facility, said facility to be constructed in place of and on the site of the present Town incinerator building. This facility will be for Pelham residents and taxpayers and shall accept solid waste conserated solely within Pelham. openerated solely within Pelham.
(RECOMMENDED BY THE BOARD
OF SELECTMEN) (RECOMMENDED
BY THE BUDGET COMMITTEE 6-2) Estimated tax rate impact \$0.57

#### **ARTICLE 13**

To see if the town will vote to raise and appropriate the sum of \$300,000.00 (THREE HUNDRED THOUSAND DOLLARS) for the purpose of rebuilding one of the two incinerators owned and operated by the town. (BY PETITION) (NOT HECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 2-8) Estimated tax rate impact \$0.55

#### ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (TWENTY FIVE THOUSAND DOLLARS) towards the Compensated Absence Fund for the purpose of disbursing accrued earned time to terminating employees. (RECOMMENDED BY THE BURDET PLANT (RECOMMENDED BY THE BURDET PLANT)

ERTIMATED THE SUBJECT PLANT (1997)

Estimated tax rate Impact \$0.05 To see if the Town will vote to

ARTICLE 15

ANTICLE 15
To see if the Town will vote to raise and appropriate an operating transfer to the existing Ambulance Capital Reserve Fund from surplus, the sum of \$20,000.00 (TWENTY THOUSAND DOLLARS) and authorize the use/transfer of the December 31, 1999 fund balance for this purpose, (RECOMMENDED BY THE BOARD OF SELECTMEN) MENDED BY THE BUDGET YES 2710 (RECOMMENDED & COMMITTEE 11-0)

No tax rate impact

#### **ARTICLE 16**

To see if the Town will vote to To see if the Town will vote to raise and appropriate the sum of \$125,000.00 (ONE HUNDREC AND TWENTY FIVE THOUSAND DOLLARS) and for the Town to accept a 3 year grant, of the same amount, from the Cops in Schools Grant Program, sponsored by the U.S. Department of Justice, with no funds to be raised by taxation. Said grant will be used to hire one new Police Officer thus enabling the Pelham Police Department to create Pelham Police Department to crea a school resource officer position.
(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 8-3) No tax rate impact

YES \$2428 NO 4694

NO 4226

NO 4383€

#### **ARTICLE 17**

To see if the Town will vote to raise and appropriate the sum of \$56,108.00 (FIFTY SIX THOU-SAND ONE HUNDRED AND EIGHT DOLLARS) for the purchase of two Police Interceptor Patrol Vehicles to include the cost of lettering (2), console, prisoner cage, siren, blue lights, radio, and installation (2) and transfer of equipment. (RECOM-MENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUGGET COMMITTEE 8-3) Estimated tax rate impact 50 10 To see if the Town will vote to (SCHEDULED IN CAPITAL IMPROVE-MENT PLAN)

**ARTICLE 18** 

To see if the Town will vote to raise and appropriate the sum of \$21,820.00 (TWENTY ONE THOU-SAND EIGHT HUNDRED AND TWENTY DOLLARS) for the pur-TWENTY DOLLARS) for the purpose of purchasing one new 2000 Ford F-150 4X4 Pickup truck to be used by the Pelham Police Department Animal Control Division. (RECOMMENDED BY THE BUDGET YES 44771 (RECOMMENDED BY THE BUDGET YES 44771 SESTIMATED BY THE BUDGET BY THE BY THE BY THE BY THE BUDGET BY THE BY THE

To see if the Town will vote to raise and appropriate \$45,000.00 (FORTY FIVE THOUSAND DOLLARS) which FIVE THOUSAND DOLLARS) which is the third year of a third year unding proposal already established in the 1998 Town Meeting for the purpose of constructing a sidewalk between Pelham High School and Memorial School on Marsh Road. Said appropriations to be placed in the already established Capital Reserve Fund under the provisions of RSA 35:1, bringing the total cost to be \$135,000.00. (RECOMMEND-ED BY THE BOAND OF SELECT-MEN) (NOT RECOMMENDED BY THE BURDET COMMITTEE 3-9). Estimated tax rate impact \$0.08

NO 47766

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of \$25,900.00 (TWENTY FIVE THOU-SAND NINE HUNDRED DOLLARS) for the purchase of one (1) diesel powered tractor with front bucket, backhoe, four wheel drive, 72 inch backhoe, four wheel drive, 72 linch mover deck and three (3) point hitch for the Cemetery Department. This will be a non-lapsing account per RSA 32:7 and will not lapse until the project is complete or in one year whichever is less. (RECOMMENDED BY THE BOARD BY THE BURGET COMMITTEE 5-3) BY THE BURGET COMMITTEE S-30 FEITING AND A THE BURGET COMMITTEE S-30 FEITING AND A THE BURGET SUPPLY AND A THE SUPPLY AND A TH YES 4862 Estimated tax rate impact \$0.05

(SCHEDULED IN CAPITAL IMPROVE- NO 4216 MENT PLAN)

ARTICLE 21

To see if the Town will vote to establish a Conservation Fund pur-suant to RSA 36A:5 to be funded by 75% of the annual revenues col-75% of the annual revenues collected from the Land Use Change
Tax pursuant to RSA 79A:25 II. The
purpose of said Conservation fund
shall be for acquisition of land for
conservation. (RECOMMEMENDED
BY THE BOARD OF SELECTMEN)
(RECOMMEMDED BY THE BUDGET
COMMITTEE 11-0)
NO 45964 No tax rate impact

**ARTICLE 22** 

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (TEN THOUSAND DOLLARS) for the purpose of designing and construction of park-ing and traffic islands at George M. Muldoon Park. This is a non-lapsing article per RSA 32:7 and will not lapse before two years or upon completion of the project whichever comes first. (RECOMMENDED BY THE BUDGET COMMITTEE 9-2)

Estimated tax rate impact \$0.02 (SCHEDULED IN CAPITAL IMPROVE- NO \$395 MENT PLAN)

YES 4/7/6

YES 4/70-4

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of \$21,000.00 (TWENTY ONE THOUSAND DOLLARS) for the purpose of installing sprinkler systems at Muldoon Fields (The Minor, Major, Soccer, and Girls Softball Fields are the ones to be done).
This will be a non-lapsing account per RSA 32:7 and will not lapse per Nas 32.7 and will not tapse until the project is completed or in two years, whichever is less. (REC-OMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUGGET COMMITTEE 9-2) YES 47224 Estimated tax rate impact \$0.04

(SCHEDULED IN CAPITAL IMPROVE- NO 4393 MENT PLAN)

ARTICLE 24

To see if the Town will vote to raise To see if the Town will vote to raise and appropriate the sum of \$20,000.00 (TWENTY THOUSAND DOLLARS) for the purchase of one (1) pickup truck for use of the Pelham Parks and Racreation Department. (RECOMMENDED BY THE BUADE OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 8-1)

Estimated tax rate impact \$0.04

(SCHEDULED IN CAPITAL IMPROVE- NO 4-1415

**CONTINUE VOTING** ON SECOND BALLOT

# ABSENTEE OFFICIAL BALLOT

# ANNUAL TOWN MEETING

# TOWN OF PELHAM, NEW HAMPSHIRE

March 14, 2000

Links Derby LINDA DERBY, TOWN CLERK

#### INSTRUCTIONS TO VOTERS

- pointing to your choices, like this 1. To vote, complete the arrow(s) 4-
- 2. To write-in a candidate not on the ballot, write the name on the line provided for the office and complete the arrow 4-- pointing to the write-in line, like this 4

#### **ARTICLE 25**

To see if the Town will vote to establish an expendable trust fund under the Provisions of RSA 35:1 under the Provisions of RSA 35:1 for the purpose of bringing the Town Library into compliance with the ADA (Americans with Disabilities Act) and to raise and appropriate the sum of \$12,000.00 (TWELVE THOUSAND DOLLARS) to be placed in this fund and to name the Board of Selectmen as agents of this fund. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BURGET COMMITTEE 7-1) Estimated tax rate impact \$50.02 Estimated tax rate impact \$0.02 (SCHEDULED IN CAPITAL IMPROVE-

YES 2452

NO 4779

#### **ARTICLE 26**

ARTICLE 26

To see if the Town will vote to raise and appropriate the sum of \$11,000.00 (ELEVEN THOUSAND)
DOLLARS) for the purpose of retro-fitting the electrical system at the fown Library to meet the Life Safety codes. This project will complete the electrical upgrading of the entire Library, and construction cost for restoring various walls and floors to its original state. This will be a nonlapsing account per RSA 32:7 and will not lapse until the project is completed or in two years, whichever is less. (RECOMMENDED BY THE BOARD OYARS.)
THE BUGGET COMMITTEE 5-3)
SELECTMEN (RECOMMENDED BY THE BUGGET COMMITTEE 5-3)
SESTIMATED ASTA TABLE INTERPRISED BY THE BUGGET COMMITTEE 5-3)
SESTIMATED ASTA TABLE INTERPRISED BY THE SURGET COMMITTEE 5-3. Estimated tax rate impact \$0.02

YES 2572 NO 4675-

YES 4406

NO 47798

To see if the Town of Pelham will vote to discontinue the Capital Reserve Fund established in 1998 for the purpose of constructing 1,821 feet of sidewalk between Memorial School and Pelham High School. In addition, return all monies appropriated, principle and interest, to the General Fund. (BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 3-8) No tax rate impact

#### ARTICLE 28

To see if the Town will vote to raise and appropriate to the Emergency Way Maintenance Fund established in the 1995 Town Meeting the sum of \$1,000.00 (ONE THOUSAND DOLLARS) for the maintenance Temergency Ways established by the Board of Selectmen as provided by RSA 231:59-a. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUBGET COMMITTEE 8-3) To see if the Town will vote to raise Estimated tax rate impact \$0.01

NO 48/74

# ARTICLE 29

ARTICLE 29
To see if the Town will vote to raise and appropriate the sum of \$2,500.00 (TWO THOUSAND FIVE HUNDRED DOLLARS) for maintaining weed control in Long Pond at Pelham Veterans' Memorial Park. The Town of Dracut expends \$18,000.00 on this project as the pond extends to both towns. BY PETITION) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUNGET COMMITTEE 8-0) Estimated tax rate impact \$0.01 YES \$481 Estimated tax rate impact \$0.01

#### ARTICLE 30

To see if the town will vote to authorize the Board of Selectmen to sell to Philip and Cathy Geisler a portion of a parcel of land known as map 42 lot 10-20 for a sum to be determined. Said cure to include map 42 10T 10-20 for a sum to be determined. Said sum to include fees for surveying, legal fees for transfer, etc... (BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT YES 4569-COMMENDED BY THE BUDGET COMMITTEE 3-4-1) No tax rate impact

NO \$2264

YES 2125

1096

NO 4760-

#### **ABTICLE 31**

ARTICLE 31
WHEREAS: The Town of Pelham, NH did in 1976 purchase a piece of property, known as Campalexander, from the Lowell YMCA, comprised of 56 plus/minus acrisituated on Mammoth Road (Route 128), adjacent to Long Pond, and in 1984 did change the name to Pelham Veterans Memorial Park by the Town citizens by vote at Town Meeting, and

WHEREAS: This park was dedicated on May 26, 1985 to the Veterans of Pelham, NH who served their country on foreign or domestic

WHEREAS: Certain developers of housing sub-divisions have endeavored to encroach on said WHEREAS: park areas by egress; now

park areas by egress; now THEREFORE: We, the following citizens of Pelham, NH, do hereby request that this declicated park, it is entirely, be maintained in perpetuity to the Pelham Veterans in its original configuration, and that any changes from its pristine and rural condition must be brought before the Towns citizens by Town Meeting or by ballot, for approval. (BY PETITION) (NOT RECOM-MENDED BY THE BOARD OF SELECTMEN) SELECTMEN)

No tax rate impact

YES 42334 VOTING IS COMPLETED

RESPECTFULLY SUBMITTED,

LÍNDA DERBY, TOWN CLERK

## STATE PRIMARY PELHAM, N.H. MEMORIAL SCHOOL SEPTEMBER 12, 2000

Before the opening of the polls the ballot boxes were inspected and locked, the required postings done and the checklists were certified. Ballot clerks on shift throughout the day were: Dan Atwood, Georgia Atwood, Dan Church, Priscilla Church, Mary Lavallee, Marge Wright, Theresa Bedard, and Dorothy Matthews. Moderator, Philip Currier, declared the polls open at 700am. Voting continued throughout the day and the polls were closed at 7:00pm. He announced the following results:

7223

682

**Registered Voters** 

**Ballots Cast** 

· ·		Danois Cast	002
		Absentees Cast	31
DEMOCRATS		REPUBLICANS	
Governor		Governor	
Jeanne Shaheen	178	Gordon Humphrey	232
Mark Fernald	91	Jim Marron	4
		Jim Squires	104
Rep In Congress		Fred Bramante	13
Steve Johnson	205	Jeff Howard	65
State Senator		Rep In Congress	
Mike Hatem	213	Charles Bass	361
State Rep # 24		State Senator	
Hal Lynde	198	Arthur Klemm	342
Phil McColgan	190		
		State Rep #24	
Sheriff		Christopher Seibel	360
David Dionne	199	·	
		State Rep #25	
<b>County Attorney</b>		Donald White	317
Peter McDonough	207		
		<u>Sheriff</u>	
<b>County Treasurer</b>		Walter Morse	323
Bob Davidson	199		
		County Treasurer	
REPUBLICANS		David Fredette	314
Delegates To Conve	ntion	Register of Deeds	
James Hardy	320	Judith MacDonald	329
Lisa Landry	282		
Robert Smith	295	Register of Probate	
		Robert Rivard	327
All ballots used and	unused were	County Commisioner	
sealed according to	law and	Rhona Charbonneau	326
turned over to the T			
for preservation at	9:30pm.		
			-

Linda Derby, CTC, CMC Linda Derby, Town Clerk

Respectfully Submitted,

## GENERAL ELECTION PELHAM, N.H. MEMORIAL SCHOOL NOVEMBER 7, 2000

Before the opening of the polls, the ballot boxes were inspected and locked, the required postings done, and the checklists were certified. Ballot clerks on shift throughout the day were: Dan Atwood, Georgia Atwood, Dan Church, Priscilla Pike Church, Marge Wright, Mary Lavallee, Sandra Pelletier, Monica Bedard, Christine Cambray, Jackie Blanchette, Barbara Smith, Mary Yannetti, Dorothy Matthews, Jean Robarge, Marie Ward and Donna D'Arcangelo.

Moderator, Philip Currier, declared the polls open at 7:00am. Voting continued throughout the day and the polls were closed at 7:00pm. Mr. Currier announced the following results:

# PRESIDENT & VICE PRESIDENT

REPUBLICAN		EXECUTIVE COUNCILOR	
George W. Bush	2641	Thomas Colantuono	2555
"Dick " Cheney	2041	"Steve" Johnson	1981
Dick Chency		Steve Johnson	1701
DEMOCRATIC_		STATE SENATOR	
"Al" Gore	2295	Arthur P. Klemm, Jr	2671
"Joe" Lieberman		Michael "Mike" Hatem	2065
LIBERTARIAN		STATE REP – DISTRICT 24	
Harry Browne	20	Jean-Guy J. Bergeron	2990
"Art" Olivier		Christopher Seibel	2498
0		Harold "Hal" Lynde	2412
GREEN		Philip J. McColgan, Jr	2203
Ralph Nader	170	_ imp or nicoughi, or	2200
Winona LaDuke	2,0		
vviiiona zazoune		STATE REP – DISTRICT 25	
CONSTITUTION		Donald B. White	3584
Howard Phillips	0	, Donald Dr. Willed	0001
J. Curtis Frazier	· ·	SHERIFF	
		Walter A. Morse	2568
INDEPENDENCE		David M. Dionne	1940
"Pat" Buchanan	23		17.10
Ezola Foster		COUNTY ATTORNEY	
		Peter McDonough	3385
GOVERNOR		2000 1200 100 100 100 100 100 100 100 10	-
Gordon Humphrey	2352	COUNTY TREASURER	
Jeanne Shaheen	2307	David G. Fredette	2363
Mary Brown	368	"Bob" Davidson	2008
John J. Babiarz	66		
		REGISTER OF DEEDS	
REP IN CONGRESS		Judith A. MacDonald	3699
Charles Bass	2853		
Barney Brannen	1817	REGISTER OF PROBATE	
Brian Christeson	165	Robert R. Rivard	3652
Roy Kendel	54		
		COUNTY COMMISSIONER	
		Rhona M.Charbonneau	3674

Question Relating To Constitutional Amendments Proposed by the 1999 General Court "Are you in favor of amending the constitution to provide that municipalities shall have home rule authority to exercise such powers and perform such functions pertaining to its government and affairs which are not prohibited by the state constitution, state statute, or common law, and that the state shall retain its right of preemption over municipal powers and functions?"

Upon passage of this question the first part of the New Hampshire Constitution will be amended by inserting after article 39 the following new article:

(Art.) 40 (Home Rule Authority Granted.) A municipality may exercise such powers and perform such functions pertaining to its government and affairs which are not prohibited by the state constitution, state statute, or common law. Nothing in this article shall be construed to alter or limit in any way the state's right of preemption over municipal powers and functions.

(This question is submitted to the voters by the 1999 Legislature on votes of 262 to 62 in the House of Representatives and 19 to 3 in the Senate.CACR 6)

YES: 2264 NO: 1772

All ballots used and unused were sealed according to law and turned over to the Town Clerk for preservation at 10:00 p.m.

Sanda Derby Linda Derby, Town Clerk

# Town of Pelham The State of New Hampshire

# WARRANT 2000 TOWN MEETING



# TOWN OF PELHAM

# THE STATE OF NEW HAMPSHIRE

#### WARRANT

# 2000 TOWN MEETING

To the inhabitants of the Town of Pelham, in the County of Hillsborough and the State of New Hampshire, qualified to vote in Town affairs. You are hereby notified of the following annual Town Meeting schedule:

# First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Pelham High School on Tuesday, February 8, 2000 at 7:30 p.m. This session shall consist of explanation, discussion, and debate of warrant articles numbered 1 through number 31. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

# Second Session of Annual Town Meeting (Official Ballot Voting)

You are hereby notified to meet again at the Pelham High School in Pelham, on Tuesday, March 14, 2000 between the hours of 8:00 a.m. and 8:00 p.m. to vote by official ballot to choose all necessary town officials for the ensuing year and to vote on warrant articles numbered 1 through number 31.

Are you in favor of the adoption of the "Little Island Pond Wetland" as a prime wetland? This wetland meets all criteria set forth in the NH Code of Administrative Rules WT 700 for prime status. (RECOMMENDED BY THE PLANNING BOARD)

# **ARTICLE 2**

Are you in favor of the adoption of the "St. Patrick's Convent School Wetland" as a prime wetland? This wetland meets all criteria set forth in the NH Code of Administrative Rules WT 700 for prime status. (RECOMMENDED BY THE PLANNING BOARD)

# **ARTICLE 3**

Are you in favor of the adopting of the "Sherburne Road Bog Wetland" as a prime wetland? This wetland meets all criteria set forth in the NH Code of Administrative Rules WT 700 for prime status. (RECOMMENDED BY THE PLANNING BOARD)

# **ARTICLE 4**

Are you in favor of the adoption of the "Sherburne Road Open Water Wetland" as a prime wetland? This wetland meets all criteria set forth in the NH Code of Administrative Rules WT 700 for prime status. (RECOMMENDED BY THE PLANNING BOARD)

Moderator Currier stated that Articles 1-4 will be voted on at the Town Election on March 14, 2000.

To hear the reports of auditors, agents and other committees heretofore chosen and pass any votes relating thereto. (RECOMMENDED BY THE BOARD OF SELECTMEN) Article 5 will appear on the ballot as written.

# **ARTICLE 6**

To see if the Town will vote to accept the following roads as Town roads:

Corey Drive
Michelle Avenue
Wyndridge Road
Jennifer Drive
Brett Circle

(RECOMMENDED BY THE BOARD OF SELECTMEN) Article 6 will appear on the ballot as written.

# **ARTICLE 7**

"Shall the Town of Pelham raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,149,307.00. Should this article be defeated, the operating budget shall be \$3,826,697.00, which is the same as last year, with certain adjustments required by previous action of the Town of Pelham or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." (This article does not include all of the remaining warrant articles, including special warrant articles as defined in RSA 32:3, VI.) (\$4,285,700.20 RECOMMENDED BY THE BOARD OF SELECTMEN) (\$4,124,307.00 RECOMMENDED BY THE **BUDGET COMMITTEE) Selectman Deb Casey motioned to increase the** Legal Budget from \$50,000.00 to \$75,000.00. She stated that \$56,782.00 was expended in last year's budget and that an extra \$15,000.00 would be needed for this year's budget to pay legal counsel to represent the Town in negotiations with Adelphia Cable. If adopted, the new total budget figure for the Town would be \$4,149,307.00. After some discussion, the amendment was adopted by the registered voters present at the meeting. Article 7 will appear on the ballot as amended.

SERIIES	<u>DEPARTMENT</u>	SELECTMEN RECOMMENDATION	BUDGET COMMITTEE RECOMMENDATION	DELIBERATIVE SESSION	BALLO
100/6000	Town Officers	46,688.00	46,688.00		46,688.00
101/6010	Selectmen	192,095.00	185,020.00		185,020.0
102/6020	Town Clerk	47,853.00	47,706.00		47,706.0
103/6030	Tax Collector	46,144.00	45,797.00		45,797.0
104/6040	Treasurer	4,700.00	4,700.00		4,700.0
105/6050	<b>Budget Committee</b>	2,205.00	2,205.00		2,205.0
106/6540	Planning Dept.	128,115.00	127,150.00		127,150.0
107/6380	Trust Accounts	2,540.00	2,040.00		2,040.0
108/8200	Conservation Com		8,823.00		8,823.0
110/6070	Elections	5,190.00	5,190.00		5,190.0
112/6090	Town Buildings	81,425.00	80,125.00		80,125.0
113/6100	Appraisal	38,744.00	38,744.00		38,744.0
114/6200	Retirement	147,818.00	153,369.00		153,369.0
120/6410	Technical Staff	100.00	100.00		100.0
121/6420	Computer	57,827.00	56,597.00		56,597.0
122/6600	Cable TV	36,437.00	36,437.00		36,437.0
200/6510	Police Department		1,169,731.00		.1,169,731.0
202/6520	Fire/Ambulance	442,302.00	442,302.00		442,302.0
204//6150			1,972.00		1,972.0
205/6160	Planning Board	16,651.00	15,451.00		15,451.0
206/6250	Insurance	193,760.00	172,900.00		172,900.0
207/6180	Legal	75,000.00	50,000.00	25,000.00	75,000.0
208/6530	Emergency Mgmt.		814.00		814.0
209/6550	Regional Planning	•	6,968.00		6,968.0
300/7510	Health (Officer)	2,584.00	2,584.00		2,584.0
302/7520	Health Services	37,556.00	37,556.00		37,556.0
304/7220	Incinerator	376,868.00	349,444.00		349,444.0
400/7110	Summer Highway	195,836.00	194,882.00		194,882.0
401//7120		305,123.00	270,000.00		270,000.0
404/7130	Street Lighting	22,562.00	22,562.00		22,562.0
406/7140	Bridges	500.00	500.00		500.0
500/8010	Library	158,857.20	158,857.00		158,857.0
600/7810	Human Services	25,000.00	25,000.00		25,000.0
700/8110	Memorial Day	4,500.00	4,500.00		4,500.0
701/8120	Soldiers' Aid	25.00	25.00		25.0
800/8010	Parks & Rec.	128,661.00	124,752.00		124,752.0
803/8300	Senior Citizens	41,687.00	41,631.00		41,631.0
900/6080	Cemetery	67,300.00	57,560.00		57,560.0
1000/455	Int. Temp Loans	5,000.00	5,000.00		5,000.0
1001/8845	Int. Notes	23,625.00	23,625.00		23,625.0
1002/8453	Princ. Notes	105,000.00	105,000.00		105,000.0
	TOTAL	4,285,700.20	4,124,307.00		4,149,307.0

To see if the Town will vote to raise and appropriate the sum of \$232,000.00 (Two Hundred Thirty Two Thousand Dollars) to be placed in the Town Health Insurance Fund established at the 1995 Town Meeting, for the purpose of paying the annual health premiums and related health insurance administrative expenses, and also including deductible and co-insurance amounts for eligible town employees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 10-1) (ESTIMATED TAX RATE IMPACT \$0.42) Article 8 will appear on the ballot as written.

# **ARTICLE 9**

To see if the Town of Pelham will vote to approve the cost items included in the Collective Bargaining Agreement reached between the Town of Pelham Board of Selectmen and the AFSCME local #3657 Police Union which calls for the following increases in salaries and benefits per a two-year agreement:

Year	Increase	
April 1, 1999 to March 31, 2000	\$0.00	
April 1, 2000 to March 31, 2001	\$54,544.12	

and further to raise and appropriate the sum of \$41,251.64 (Forty One Thousand Two Hundred Fifty One Dollars and Sixty Four Cents) for said contract term such sum attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) (ESTIMATED TAX RATE IMPACT \$0.08) Article 9 will appear on the ballot as written.

# **ARTICLE 10**

To see if the Town of Pelham will vote to approve cost items in the amount of \$16,987.11 (Sixteen Thousand Nine Hundred and Eighty Seven Dollars and Eleven Cents) for increases in salaries and benefits attributable to a one year collective bargaining agreement between the Town of Pelham Board of Selectmen and AFSCME Local #1801 Support Staff Union for the period of April 1, 2000 through March 31, 2001 and to raise and appropriate the amount of \$13,729.29 (Thirteen Thousand Seven Hundred Twenty-Nine Dollars and Twenty Nine Cents) to fund the aforementioned collective bargaining agreement for the 2000 fiscal year. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) (ESTIMATED TAX RATE IMPACT \$0.03) Article 10 will appear on the ballot as written.

To see if the Town will vote to raise and appropriate the sum of \$196,761.74 (One Hundred Ninety Six Thousand Seven Hundred Sixty One Dollars and Seventy Four Cents) to be offset by the State Highway Grant for highway construction. This will be a non-lapsing account per RSA 32:7 and will not lapse until project is completed or in two (2) years, whichever is less. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) (NO TAX IMPACT) Article 11 will appear on the ballot as written.

# **ARTICLE 12**

To see if the Town will vote to raise and appropriate the sum of \$315,000.00 (Three Hundred and Fifteen Thousand Dollars) to construct a solid waste transfer station as Pelham's trash disposal facility; said facility to be constructed in place of and on the site of the present Town incinerator building. This facility will be for Pelham residents and taxpayers and shall accept solid waste generated solely within Pelham. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 6-2) (ESTIMATED TAX RATE IMPACT \$0.57) Selectman Bill McDevitt made a short presentation on Pelham's history of waste disposal and why the Selectmen voted to recommend a transfer station. Much discussion followed on the merits of the transfer station and the necessity to comply with DES regulations. Many felt that this is the answer to the solid waste needs of the town. Article 12 will appear on the ballot as written.

# **ARTICLE 13**

To see if the town will vote to raise and appropriate the sum of \$300,000.00 (Three Hundred Thousand Dollars) for the purpose of rebuilding one of the two incinerators owned and operated by the town. (BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 2-6) (ESTIMATED TAX RATE IMPACT \$0.55) Ron Bourque spoke in favor of this article. He stated that incineration should remain the preferred way of waste disposal and that with the improvements made to one incinerator, the health issues would be resolved. Article 13 will appear on the ballot as written.

To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty Five Thousand Dollars) towards the Compensated Absence Fund for the purpose of disbursing accrued earned time to terminating employees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 10-1) (ESTIMATED TAX RATE IMPACT \$0.05) Article 14 will appear on the ballot as written.

# **ARTICLE 15**

To see if the Town will vote to raise and appropriate an operating transfer to the existing Ambulance Capital Reserve Fund from surplus, the sum of \$20,000.00 (Twenty Thousand Dollars) and authorize the use/transfer of the December 31, 1999 fund balance for this purpose. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) (NO TAX RATE IMPACT) Article 15 will appear on the ballot as written.

# **ARTICLE 16**

To see if the Town will vote to raise and appropriate the sum of \$125,000.00 (One Hundred and Twenty Five Thousand Dollars) and for the Town to accept a 3 year grant, of the same amount, from the Cops in Schools Grant Program, sponsored by the U.S. Department of Justice, with no funds to be raised by taxation. Said grant will be used to hire one new Police Officer thus enabling the Pelham Police Department to create a school resource officer position. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 8-3) (NO TAX RATE IMPACT) Article 16 will appear on the ballot as written.

# **ARTICLE 17**

To see if the Town will vote to raise and appropriate the sum of \$56,108.00 (Fifty Six Thousand One Hundred and Eight Dollars) for the purchase of two (2) brand new Ford Crown Victoria Police Intercepter Patrol Vehicles to include the cost of lettering (2), console, prisoner cage, siren, blue lights, radio, and installation (2) and transfer of equipment. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 8-3) (ESTIMATED TAX RATE IMPACT \$0.10) (SCHEDULED IN CAPITAL IMPROVEMENT PLAN) Article 17 will appear on the ballot as written.

To see if the Town will vote to raise and appropriate the sum of \$21,820.00 (Twenty One Thousand Eight Hundred and Twenty Dollars) for the purpose of purchasing one new 2000 Ford F-150 4X4 Pickup truck to be used by the Pelham Police Department Animal Control Division. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 8-3) (ESTIMATED TAX RATE IMPACT \$0.04) Article 18 will appear on the ballot as written.

# **ARTICLE 19**

To see if the Town will vote to raise and appropriate \$45,000.00 (Forty Five Thousand Dollars) which is the third year of a three year funding proposal already established in the 1998 Town Meeting for the purpose of constructing a sidewalk between Pelham High School and Memorial School on Marsh Road. Said appropriations to be placed in the already established Capital Reserve Fund under the provisions of RSA 35:1. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 3-8) (ESTIMATED TAX RATE IMPACT \$0.08) Selectman Greg Farris motioned to move Article 27 out of order to follow Article 19. He felt that discussion on both articles together would save time since both articles concern funding for a sidewalk on Marsh Road. Motion passed. Several residents spoke in favor of this article, and felt that since the sidewalk had passed for two straight years, the third and final year should also be passed. Many felt that it was an issue of safety for the children who have to walk on Marsh Road between Memorial School and the High School. Walter Sikut offered an amendment to Article 19 which would add the words "bringing the total cost to be \$135,000.00" to end of the article(following the words ....under the provisions of RSA 35:1). The amendment was adopted. Article 19 will appear on the ballot as amended.

# **ARTICLE 27**

To see if the Town of Pelham will vote to discontinue the Capital Reserve Fund established in 1998 for the purpose of constructing 1,821 feet of sidewalk between Memorial School and Pelham High School. In addition, return all monies appropriated, principal and interest, to the General Fund. (BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 3-8) (NO TAX RATE IMPACT) Walter Sikut, drafter of this petition warrant article, stated that he did not see a need for this sidewalk. He felt that there had been no accidents on that stretch of road involving children and that he would prefer a path or walkway be designed in the back fields between the Memorial and High Schools, especially if a new school is built. Article 27 will appear on the ballot as written.

To see if the Town will vote to raise and appropriate the sum of \$25,900.00 (Twenty Five Thousand Nine Hundred Dollars) for the purchase of one (1) diesel powered tractor with front bucket, backhoe, four wheel drive, 72 inch mower deck and three (3) point hitch for the Cemetery Department. This will be a nonlapsing account per RSA 32:7 and will not lapse until the project is complete or in one year whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 5-3) (ESTIMATED TAX RATE IMPACT \$0.05) (SCHEDULED IN CAPITAL IMPROVEMENT PLAN) Article 20 will appear on the ballot as written.

# **ARTICLE 21**

To see if the Town will vote to establish a Conservation Fund pursuant to RSA 36A:5 to be funded by 75% of the annual revenues collected from the Land Use Change Tax pursuant to RSA 79A:25 II. The purpose of said Conservation fund shall be for acquisition of land for conservation. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) (NO TAX RATE IMPACT) Article 21 will appear on the ballot as written.

# **ARTICLE 22**

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) for the purpose of designing and construction of parking and traffic islands at George M. Muldoon Park. This is a non-lapsing article per RSA 32:7 and will not lapse before two years or upon completion of the project whichever comes first. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 9-2) (ESTIMATED TAX RATE IMPACT \$0.02) (SCHEDULED IN CAPITAL IMPROVEMENT PLAN) Article 22 will appear on the ballot as written.

# **ARTICLE 23**

To see if the Town will vote to raise and appropriate the sum of \$21,000.00 (Twenty One Thousand Dollars) for the purpose of installing sprinkler systems at Muldoon Fields (The Minor, Major, Soccer, and Girls Softball Fields are the ones to be done). This will be a non-lapsing account per RSA 32.7 and will not lapse until the project is completed or in two years, whichever is less.

(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 9-2) (ESTIMATED TAX RATE IMPACT \$0.04) (SCHEDULED IN CAPITAL IMPROVEMENT PLAN) Article 23 will appear on the ballot as written.

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 (Twenty Thousand Dollars) for the purchase of one (1) pickup truck for use of the Pelham Parks and Recreation Department. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 8-1) (ESTIMATED TAX RATE IMPACT \$0.04) (SCHEDULED IN CAPITAL IMPROVEMENT PLAN) Article 24 will appear on the ballot as written.

# **ARTICLE 25**

To see if the Town will vote to establish an expendable trust fund under the Provisions of RSA 35:1 for the purpose of bringing the Town Library into compliance with the ADA (Americans with Disabilities Act) and to raise and appropriate the sum of \$12,000.00 (Twelve Thousand Dollars) to be placed in this fund and to name the Board of Selectmen as agents of this fund.

(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 7-1) (ESTIMATED RATE TAX IMPACT \$0.02) (SCHEDULED IN CAPITAL IMPROVEMENT PLAN) Article 25 will apear on the ballot as written.

# **ARTICLE 26**

To see if the Town will vote to raise and appropriate the sum of \$11,000.00 (Eleven Thousand Dollars) for the purpose of retrofitting the electrical system at the Town Library to meet the Life Safety codes. This project will complete the electrical upgrading of the entire Library, and construction cost for restoring various walls and floors to its original state. This will be a non-lapsing account per RSA 32:7 and will not lapse until the project is completed or in two years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 5-3) (ESTIMATED TAX RATE IMPACT \$0.02) Article 26 will appear on the ballot as written.

# **ARTICLE 28**

To see if the Town will vote to raise and appropriate to the Emergency Way Maintenance Fund established at the 1995 Town Meeting the sum of \$1,000.00 (One Thousand Dollars) for the maintenance of Emergency Ways established by the Board of Selectmen as provided by RSA 231:59-a. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 8-3) (ESTIMATED TAX RATE IMPACT \$0.01) Article 28 will appear on the ballot as written.

To see if the Town will vote to raise and appropriate the sum of \$2,500.00 (Two Thousand Five Hundred Dollars) for maintaining weed control in Long Pond at Pelham Veterans' Memorial Park. The Town of Dracut expends \$18,000.00 on this project as the pond extends to both towns. (BY PETITION) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 8-0) (ESTIMATED TAX RATE IMPACT \$0.01) Article 29 will appear on the ballot as written.

# **ARTICLE 30**

To see if the town will vote to authorize the Board of Selectmen to sell to Philip and Cathy Geisler a portion of a parcel of land known as map 42 lot 10-20 for a sum to be determined. Said sum to include fees for surveying, legal fees for transfer, etc....(BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 3-4-1) (NO TAX RATE IMPACT) Article 30 will appear on the ballot as written.

# **ARTICLE 31**

WHEREAS: The Town of Pelham, NH did in 1976 purchase a piece of property, known as Camp Alexander, from the Lowell YMCA, comprised of 56 plus/minus acres, situated on Mammoth Road (Route 128), adjacent to Long Pond, and in 1984 did change the name to Pelham Veterans Memorial Park by the Town citizens by vote at Town Meeting, and

WHEREAS: This park was dedicated on May 26, 1985 to the Veterans of Pelham, NH who served their country on foreign or domestic shores, and

WHEREAS: Certain developers of housing sub-divisions have endeavored to encroach on said park areas by egress; now

THEREFORE: We, the following citizens of Pelham, NH, do hereby request that this dedicated park, in its entirety, be maintained in perpetuity to the Pelham Veterans in its original configuration, and that any changes from its pristine and rural condition must be brought before the Towns citizens by Town Meeting or by ballot, for approval. (BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NO TAX RATE IMPACT) Article 31 will appear on the ballot as written.

# TAX COLLECTOR'S REPORT MS-61

Page 1
FOR THE MUNICIPALITY OF PELHAM YEAR ENDING 12/31/00

DEBITS		Levy for Year of this Report	PRIOR LEVIES (Please specify years)			
UNCOLLECTED TAXE BEG. OF YEAR*:	S-	7.7	1999	1998	15	97
Property Taxes			486,251.04			60.00
Resident Taxes						
Land Use Change			6,300.00			
Yield Taxes						
Excavation Tax @ \$.02/yd					-	
Excavation Activity Tax						
Utility Charges						
TAXES COMMITTED	)	£35				
Property Taxes	#3110	12,232,298.00	4.039.00			
Resident Taxes	#3180					
Land Use Change	#3120	187,100.00				
Yield Taxes	#3185	3.586.00				
Excavation Tax	#3187	419.00				
Excav. Activity Tax	#3188					
Utility Charges	#3189					-
OVERPAYMENT:						
Property Taxes	#3110	80,541.44	99,390.00			
Resident Taxes	#3180					
Land Use Change	#3120	5.500.00	500-00			
Yield Taxes	#3185					
Excavation Tax	#3187 #3188					
Excav. Activity Tax	#3100					
Interest - Late Tax	#3190	12,753.62	28,295.56			
Resident Tax Penalty	#3190					
TOTAL DEBITS		12,522,198.06	\$624,775.60	\$	\$	60.00

<sup>\*</sup> This amount should be the same as the last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT MS-61

FOR THE MUNICIPALITY OF PELHAM **YEAR ENDING 12/31/00 PRIOR LEVIES** Levy for CREDITS ... (Please specify years) This Year REMITTED TO TREASURER: 1999 11,625,222.39 288,327.22 **Property Taxes** Resident Taxes 149,100.00 6,300.00 Land Use Change Yield Taxes 3,416.00 12.503 97 12.805.66 Interest 246.60 12.33 Penalties 419.00 Excavation Tax @ \$.02/yd. **Excavation Activity Tax Utility Charges** Conversion to Lien (should equal line 2, pg.3) 180,913.39 **DISCOUNTS ALLOWED: ABATEMENTS MADE:** Property Taxes 171,504.00 135,670.00 60.00 Resident Taxes 21,000.00 500.00 Land Use Change Yield Taxes Excavation Tax @ \$.02/yd. **Excavation Activity Tax Utility Charges** CURRENT LEVY DEEDED 247.00 **UNCOLLECTED TAXES - END OF** #1080 YEAR **Property Taxes** 516,116,10 Resident Taxes 22,500.00 Land Use Change Yield Taxes 170.00 Excavation and Excavation Activity Taxes **Utility Charges** \$624,775.60\$ TOTAL CREDITS \$12,522,198.06 60.00

### TAX COLLECTOR'S REPORT

MS-61

MS-61

FOR THE MUNICIPALITY OF PELHAM YEAR ENDING 12/31/00

DEBITS	Last Year's	1998 (P	PRIOR LEVIES lease specify year	s) 1996
Unredeemed Liens Balance at Beg. of Fiscal Yr.		139,653.59	62,269.94	2,328.48
Liens Executed During Fiscal Yr.	180,913.39			
Interest & Costs Collected (After Lien Execution)	5,713.85	16,466.00	20,910.71	842.25
TOTAL DEBITS	\$ 186,627.24	\$156,119.59	\$ 83,180.65	\$ 3,170.73

#### **CREDITS**

REMITTED TO TREASURER:	Last Year's	1998 (PI	PRIOR LEVIES ease specify year	
Redemptions	60.817.79	78,851.04	58,801.33	1,923.25
Interest & Costs Collected (After Lien Execution) #3190	3,663.35	17,441.36	21,746.71	857.25
Abatements of Unredeemed Taxes	10.851.33			
Liens Deeded To Municipality		433.68	239.72	
Unredeemed Liens Bal. End of Yr. #1110	111,294.77	59,393.51	2,392.89	390.23
TOTAL CREDITS	\$186.627.24	\$156,119,59	\$83.180.65	\$ 3,170.73

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

TAX COLLECTOR'S SIGNATURE Alexander Managery DATE: 1/18/01

#### STATEMENT OF TOWN CLERK ACCOUNTS

#### 2000

#### RECEIPTS

Motor Vehicle Permits	\$1,587,422.50
Dog Licenses	4,534.50
Dog State Fees	2,393.50
Municipal Agent Fees	31,102.50
Title Fees	6,038.00
Vital Statistics	. 9,857.00
Hunt/Fish Licenses	6,676.75
UCC'S	4,813.11
Boat Fees	10,626.37
Miscellaneous	1,261.92

TOTAL: \$1,664,726.15

#### RECEIPTS REMITTED TO TREASURER

Motor Vehicle Permits	1,587,422.50
Dog Licenses, Penalties & State Fees	6,928.00
Municipal Agent Fees	31,102.50
Title Fees	6,038.00
Vital Statistics	9,857.00
Hunt/Fish Licenses	6,676.75
Miscellaneous	1,261.92
UCC'S	4,813.11
Boat Fees	10,626.37

TOTAL \$1,664,726.15

Respectfully Submitted,

Linda Derby Town Clerk

#### REPORT OF THE PELHAM ASSESSOR

To the Residents of Pelham:

The net taxable value for 2000 at 82% of valuation was \$556,385,375. In comparison, the net taxable value for 1999 at 92% valuation was \$536,672,781. The \$19,712,594 increase is mainly due to new residential construction. There was a \$1.11 increase in the 2000 tax rate. The new tax rate, \$22.00, was set by the State in October, 2000. The 1999 tax rate was \$20.89.

There were several new residential subdivisions in 2000. They include: Megan Circle, Melissa Circle, Priscilla Way, Jones Farm Road, Herrick Circle, Robin Road, Honey Lane and Dogwood Circle. I conducted a total of 380 inspections in 2000, of which 128 were new homes. As of this writing, 426 inspections are scheduled for the tax year 2001, of which 126 are new single family homes.

Yield taxes, which are applied when trees are harvested, were assessed in the amount of \$3,416 in 2000, as compared to \$1,471 in 1999, an increase of \$1,945. This figure is somewhat inaccurate as some of the wood & timber that was cut in 2000 will not be billed until April of 2001. Also, due to new state law, filing an intent to cut is no longer required to clear a house lot.

Current Use lien releases resulted in \$149,100 in revenue in 2000, as compared to \$213,840 in 1999, an decrease of \$64,740. There are several pending subdivisions which will produce current use release revenue in 2001. Since 1986, Current Use lien releases have generated over \$1,150,000. This has proven to be an important source of revenue for Pelham.

A total of 596 exemptions were granted in 2000 in the following categories:

Type of Exemption	Number of Exemptions	Taxes Shifted to others
Elderly Total Exempt Opt. Adj. Elderly Exemption Blind Exemption Solar Heat Exemption Wood Heat Exemption Standard Veterans Exemption Disabled Veterans Exemption	64 19 2 16 39 450 6	\$148,302 \$ 10,450 \$ 660 \$ 1,112 \$ 1,216 \$ 45,000 \$ 8,400
TOTAL	596	\$215,140

Any property owner wishing to apply for an exemption or for a Current Use land assessment is reminded to complete and return the appropriate application by April 15, 2001 in order to qualify for the 2001 tax year. Anyone that is applying for an abatement or Elderly Exemption, now has until March 1 following notice of the November tax bill, to file. Applications are available in the Assessor's Office at the Town Hall. Copies of property records, subdivision plans and most deeds are available at my office. Any resident is welcome to telephone me at 635-3317 or stop by the Town Hall on any day with the exception of Wednesday, and I will gladly answer any exemption or assessing questions that you may have.

Respectfully Submitted, Janet Y. Reardon

Janet G. Reardon

Assessor, Town of Pelham

#### TOWN OF PELHAM, NEW HAMPSHIRE

GENERAL PURPOSE FINANCIAL STATEMENTS
AND SUPPORTING SCHEDULES

FOR THE YEAR ENDED DECEMBER 31, 1999



#### INDEPENDENT AUDITOR'S REPORT

#### **MASON+RICH**

PROFESSIONAL ASSOCIATION CERTIFIED PUBLIC

March 21, 2000

Board of Selectmen Town of Pelham Pelham, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Pelham, New Hampshire, as of December 31, 1999 and for the year then ended. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

SIX BICENTENNIAL SQUARE CONCORD

NEW HAMPSHIRE 03301 FAX: 6000 224-2613

(803) 224-2000

As described in Note 1, the Town does not accrue the current portion of accumulated earned time in the General Fund in accordance with generally accepted accounting principles. The effect on the general purpose financial statements of this departure from generally accepted accounting principles can not be determined.

The general purpose financial statements referred to above do not include the general fixed assets account group, which should be included in order to conform with generally accepted accounting principles. The amounts that should be recorded as general fixed assets are not known.

WASHINGTON ROAD SUITE B P.O. BOX 520 RYE

NEW HAMPSHIRE 03870-0520 FAX: (903) 964-8105 (603) 964-7070 In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraphs, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Pelham, New Hampshire, as of December 31, 1999 and the results of its operations and the cash flows of its proprietary and similar trust fund types for the year then ended in conformity with generally accepted accounting principles.

AMERICAN INSTITUTE OF FITIPIED PUBLIC ACCOUNTANTS PRIVATE COMPANIES PRACTICE RECTION Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The accompanying combining and individual fund financial statements listed as supporting schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Pelham, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Respectfully submitted.

Masons Rich. D.a.

MASON + RICH PROFESSIONAL ASSOCIATION Certified Public Accountants

TOWN OF PELHAM, NEW HAMPSHIRE COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS **DECEMBER 31, 1999** 

	Totals	(Memorandum	Only)		\$6,712,684	296,704	111,387	694,074	900'99	381,391	1,706	33,745	29,193	276,178		752,104	\$9,355,172
Account	General	Long-Term	Debt		1		,		•					276,178		752,104	\$1,028,282
Fiduciary Fund Types	Trust	and	Agency		\$2,726,668	141,799	111,387			11,300		,					\$2,991,154
fund Types		Special	Revenue		\$59,790	1	,	,		,		,		,		,	\$59,790
Governmental Fund Types			General		\$3,926,226	154,905	•	694,074	900'99	370,091	1,706	33,745	29,193	1		,	\$5,275,946
				ASSETS	Cash	Temporary Investments	Investments	Taxes Receivable	Accounts Receivable	Due From Other Funds (Note 4)	Inventories	Prepaid Expenses	Property by Tax Lien and Title	Amount to be Provided for Sick Pay	Amount to be Provided in Future Years	for Retirement of Long-Term Debt	TOTAL ASSETS

(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF PELHAM, NEW HAMPSHIRE COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS DECEMBER 31, 1999

		Totals	(Memorandum	Only)		\$229,008	49,205	2,852,212	381,391	37,788	662,715	276,178	227,104	525,000	5,240,601		85,148	1,705	33,745	360,244		1,074,148	523,906	59,790	1,975,885	4,114,571	\$9,355,172
Account	Group	General	Long-Term	Debt		:		,	1	,		276,178	227,104	525,000	1,028,282		1	,		1		,		1	,		\$1,028,282
Fiduciary	Fund Types	Trust	pue .	Agency			•	,	370,141		662,715	,	t	•	1,032,856		1	,	•	360,244		1,074,148	523,906		,	1,958,298	\$2,991,154
	und Types		Special	Revenue		1 5	,	1	,	1		•	4	,	4		•	1	1			,	•	59,790		59,790	\$59,790
	Governmental Fund Types			General		\$229,008	49,205	2,852,212	11,250	37,788	t		ı	ı	3,179,463		85,148	1,705	33,745	•		•	,		1,975,885	2,096,483	\$5,275,946
					LIABILITIES AND FUND BALANCE Liabilities	Accounts Payable	Accrued Liabilities	Due to Other Governments	Due to Other Funds (Note 4)	Deferred Revenue	Due to Specific Individuals	Compensated Absences Payable	Lease-Purchase Obligation	Bonds Payable	Total Liabilities	 Fund Balance	Reserved for Encumbrances	Reserved for Inventories	Reserved for Prepaids	Reserved by Trust Instrument	Unreserved:	Designated for Capital Acquisition	Designated by Trust Instruments	Designated for Specific Purposes	Undesignated	Total Fund Balance	TOTAL LIABILITIES AND FUND BALANCE

TOWN OF PELHAM, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 1999

\$11,385,248 \$ - 1,552,531
\$11,385,2 1,552,5 482,3 340,7
\$11,385,2 1,552,5 1,552,6 1,652,6 146,0
\$11,385,2 1,552,2 482,3 340,7
\$11,385,2 1,552,5 482,4 340,7 146,6
1,552,5 482,3 340,7 146,6
482,3 340,7 146,6
340,7
146,6
75,821
13,983,322
1,057,888
1,523,658
433,186
315,999
40,142
17,700
327,581
3,545
105,000
28,757
436,152
\$4,289,608

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF PELHAM, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 1999

			Fiduciary	
	Governmental Fund Types	Fund Types	Fund Types	
				Totals
		Special	Expendable	(Memorandum
	General	Revenue	Trust	Only)
Other Governmental Units:				
School District Assessment	\$7,352,212	1	· ·	\$7,352,212
County Taxes	1,088,068	1		1,088,068
Total Other Governmental Units	8,440,280	1	8	8,440,280
Total Expenditures	12,729,888	6,088	338,518	13,074,494
Excess (Deficiency) of Revenues				
Over Expenditures	1,253,434	47,461	(252,574)	1,048,321
Other Financing Sources (Uses),				
Operating Transfers In	ı	,	323,000	323,000
Operating Transfers (Out)	(323,000)	1	1	(323,000)
Total Other Financing				
Sources (Uses)	(323,000)		323,000	1
Excess (Deficiency) of Revenues Over Expenditures				
and Other Financing Sources (Uses)	930,434	47,461	70,426	1,048,321
Fund Balances, Beginning of Year	1,166,049	12,329	1,527,628	2,706,006
Rund Balancee Brd of Vear	¢2 006 402	2007		FCC 437 C5
rund barances, sud or rear	22,030,403	067 '606	PC0 ' 960 ' Te	43, 754, 327

# TOWN OF PELHAM, NEW HAMPSHIRE COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES FOR THE YEAR ENDED DECEMBER 31, 1999

		Variance
Budget	Actual	Favorable (Unfavorable)
		\$331,465
		474,531
		(9,391)
		160,725
	· ·	46,635
		11,821
12,967,536	13,983,322	1,015,786
1 066 777	1 057 999	8,889
		5,509
		34,580
		(58,852)
		(132)
		7,325
		10,284
		315
		313
		4,593
		61,184
4,363,303	4,289,608	73,695
		-
		-
12,803,583	12,729,888	73,695
163,953	1,253,434	1,089,481
	-	(16,200)
		-
(306,800)	(323,000)	(16,200)
(142,847)	930,434	1,073,281
500 120	1 166 042	575 011
590,138	1,166,049	575,911
	\$11,053,783 1,078,000 491,753 180,000 100,000 64,000 12,967,536  1,066,777 1,529,167 467,766 257,147 40,010 25,025 337,865 3,860 105,000 33,350 497,336 4,363,303  7,352,212 1,088,068 8,440,280 12,803,583  163,953  16,200 (323,000) (306,800)	\$11,053,783

The Accompanying Notes are an Integral Part of This Financial Statement

# TOWN OF PELHAM, NEW HAMPSHIRE COMBINED STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND BALANCES ALL NONEXPENDABLE TRUST FUNDS FOR THE YEAR ENDED DECEMBER 31, 1999

			Fiduciary
			Fund Types
			Non-
			expendable
			Trust
Operating Revenues			
Investment Income			\$1,094
Miscellaneous			11,250
Total Operating Revenues			12,344
Operating Expenses			
General Government .			53,050
Total Operating Expenses			53,050
			33,030
Excess (Deficiency) of Revenues Ov	er Expenses		(40,706)
			(10),.00,
Other Financing Sources (Uses)			
Operating Transfers In			
Operating Transfers (Out)			
Total Other Financing Sources (	Tipes)		
Total other rinancing sources (	USES/		
Excess (Deficiency) of Revenues Ov	er Fynenses		
and Other Financing Sources (Uses			(40,706)
and other rinancing sources (oses	<i>'</i>		(40,706)
Fund Balances, Beginning of Year	1 4.		400,950
Tana Lataness, Logimizing of Teat		•	400,950
Fund Balances, End of Year			\$350 244
and barances, mid of feat			\$360,244

Fiduciary

# TOWN OF PELHAM, NEW HAMPSHIRE COMBINED STATEMENT OF CASH FLOWS ALL NONEXPENDABLE TRUST FUNDS INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS FOR THE YEAR ENDED DECEMBER 31, 1999

	Fiduciary Fund Types Non- expendable Trusts
Cash Flows from Operating Activities	
Excess (Deficiency) of Revenues Over Expenses - Exhibit D	(\$40,706)
Adjustments to Reconcile Excess (Deficiency) of Revenues Over Expenses to Net Cash Provided by Operating Activities:	
Interest and Dividends on Investments	(12,013)
(Increase) Decrease in Fair Value Change in Operating Assets and Liabilities: Increase (Decrease) In:	10,919
Due To/From	45,379
Total Adjustments	44,285
Net Cash Provided (Used) by Operating Activities	3,579
Cash Flows from Investing Activities	
Interest and Dividends on Investments	12,013
Increase (Decrease) in Cash and Cash Equivalents	15,592
Cash and Cash Equivalents at Beginning of Year	260,231
Cash and Cash Equivalents at End of Year	\$275,823
Noncash Transactions	
Operating Transfer In	\$ -
Operating Transfer Out	\$ -

#### NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Pelham, New Hampshire (the Town) conform to generally accepted accounting principles as applicable to governmental units, except as noted below. The following is a summary of the more significant policies:

#### A. Reporting Entity

The accompanying financial statements include the transactions of all funds and account groups of the Town of Pelham and other governmental organizations over which the Town's elected officials exercise oversight responsibility in accordance with the criteria set forth in the National Council on Governmental Accounting (NCGA) Statement No. 3. The account groups are those required by financial reporting standards for governmental units.

#### B. Basis of Presentation

The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, equities, revenues and expenditures or expenses. The various funds are grouped by type in the financial statements as follows:

#### GOVERNMENTAL FUNDS

- 1) General Fund The General Fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges and the capital improvement costs that are not paid through other funds.
- 2) Special Revenue Funds Special revenue funds are used to account for the proceeds of specific revenue resources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. This fund includes the Public Library, Conservation Commission, Planning Fees and the Fire Arm Fees Fund.
- 3) <u>Capital Projects Funds</u> Capital projects funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities other than those financed by enterprise operations and trust funds.

#### FIDUCIARY FUNDS

4) Trusts and Agency Funds - Trust and Agency Funds are used to account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations, other governmental units and/or other funds. These include Expendable Trust, Nonexpendable Trust and Agency Funds.

Nonexpendable Trust Funds (Town Trust Funds) are accounted for in essentially the same manner as proprietary funds since capital maintenance is critical. Expendable Trust Funds (General Trust, Capital Reserve Funds and School Capital Reserve) are accounted for in essentially the same manner as governmental funds. Agency Funds (Developers' Performance Bond and Deferred Compensation Plan) are custodial in nature (assets equals liabilities) and do not involve measurement of results of operations.

#### ACCOUNT GROUPS

The accounting and reporting treatment applied to the fixed assets and long-term liabilities associated with a fund are determined by its measurement focus. All Governmental Funds and Expendable Trust Funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources." Governmental Fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of "available spendable resources" during a period.

#### General Fixed Assets Account Group

General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by many other municipal entities in the State, the Town does not maintain a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

#### General Long-Term Debt Account Group

Long-term liabilities expected to be financed from Governmental Funds are accounted for in the General Long-term Debt Account Group, not in the Governmental Funds.

The account groups are not "funds". They are concerned only with the measurement of financial position. They are not involved with measurement of results of operations.

Noncurrent portions of the long-term receivables due to Governmental Funds are reported on their balance sheets, in spite of their spending measurement focus. Special reporting treatments are used to indicate, however, that they should not be considered "available spendable resources", since they do not represent net current assets. Recognition of Governmental Fund type revenues represented by noncurrent receivables is deferred until they become current receivables.

Because of their spending measurement focus, expenditure recognition for governmental fund types is limited to exclude amounts represented by noncurrent liabilities. Since they do not affect net current assets, such long-term amounts are not recognized as governmental fund type expenditures or fund liabilities. They are instead reported as liabilities in the General Long-term Debt Account Group.

The Nonexpendable Trust Funds are accounted for on a cost of services or "capital maintenance" measurement focus. This means that all assets and all liabilities (whether current or noncurrent) associated with their activity are included on their balance sheets.

#### C. Basis of Accounting

Basis of accounting refers to the method by which revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

All Governmental Funds, Expendable Trust Funds and Agency Funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets.

The National Council on Governmental Accounting in its Interpretation 3, Revenue Recognition - Property Taxes, requires that if property taxes are not collected within 60 days after year end the revenue is not considered an "available spendable resource" and should be deferred; i.e., not recognized as revenue until collected. This interpretation has not been followed in the accompanying financial statements because: (a) The amount due the School District at December 31 is not due within the 60-day criterion established, but rather over a 6 month period, (b) the property tax levy in New Hampshire does not occur until late in the budget year and (c) the subsequent pattern of collection of taxes is a result of the timing of the issue of the tax levy.

Licenses and permits, charges for services and other revenues are recorded as revenues when received in cash, as they are generally not measurable until actually received. Investment earnings are recorded as earned if they are both measurable and available.

In applying the "susceptible to accrual" concept to intergovernmental revenues (grants, subsidies and shared revenues), the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of these revenues. In one, monies must be expended on the specific purpose or project before any amounts will be paid to the Town; therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to the purpose of expenditure and nearly irrevocable; i.e., revocable only for failure to comply with prescribed compliance requirements (e.g., equal employment opportunity). These resources are reflected as revenues at the time of receipt, or earlier, if they meet the criterion of availability.

Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred. Exceptions to this general rule include: (1) principal and interest on general long-term debt which is recognized when due and (2) accumulated unpaid vacation and sick pay which do not vest.

All Nonexpendable Trust Funds are accounted for using the accrual basis of accounting. Their revenues are recognized when they are earned, and their expenses are recognized when they are incurred.

#### D. Budgetary Accounting

Expenditures in budgetary funds are limited to the Town's budget adopted at the annual or special Town meeting, subject to RSA Chapter 32. The Selectmen are required by statute to properly enter and record expenditures. They may transfer budget amounts between appropriations, but no new purpose may be introduced that was not contained in the adopted budget. No amounts may be transferred from special warrant articles. Total expenditures may not exceed the total amount approved at the annual or special Town meeting, with certain statutory exceptions.

All appropriations lapse at year end unless (1) the expenditure has been legally committed by an outstanding contract or purchase order, (2) the amount is in a special non-lapsing fund such as a Capital Reserve, Special Revenue or Trust Fund, (3) the amount has been raised by a bond issue or is to be received as part of a grant, or (4) is a special warrant article. A special warrant article may be encumbered by the selectmen for one additional year, or for up to five years, if the original adopted article so states.

Under rules adopted by the Department of Revenue Administration, beginning General Fund fund balance may be used at the discretion of the Selectmen as a revenue source in establishing the tax rate. The General Fund is budgeted.

#### E. Deposits and Temporary Investments

#### Deposits

At year end, the carrying amount of the Town's deposits (cash and temporary investments) was \$6,854,483 and the bank balance was \$6,697,387. Of the bank balance, \$200,000 was covered by federal depository insurance and \$7,000,000 was collateralized by US Treasury Notes held by First National Bank of Boston.

#### Temporary Investments

Temporary investments consist of certificates of deposit and are reported at cost, which approximates market value.

The Town Treasurer is authorized by State statutes to invest excess funds "in obligations of the U.S. Government, in the public deposit investment pool established pursuant to RSA 383:22, in savings bank deposits of banks incorporated under the laws of the State of New Hampshire or in certificates of deposits of banks incorporated under the laws of the State of New Hampshire or in national banks located within the State of Massachusetts."

#### New Hampshire Public Deposit Investment Pool

The Town participates in the New Hampshire Public Deposit Investment Pool established in accordance with N.H. RSA 383:22-24. Total Town funds on deposit with the Pool at year end were \$154,905 and are reported as temporary investments on the General Fund. Based on GASB Statement No. 3, investments with the Pool are considered to be unclassified. At this time, the Pool's investments are limited to "short-term U.S. Treasury and U.S. Government Agency obligations, State of New Hampshire and New Hampshire municipal obligations, certificates of deposit from A1/P1-rated banks, money market mutual funds (maximum 20% portfolio), overnight to 30-day repurchase agreements (no limit, but collateral level at 102% in U.S. Treasury and Government Agency instruments delivered to the Custodian of the Pool) and reverse overnight repurchase agreements with primary dealers or dealer banks."

#### Cash Equivalents

For purposes of the Statement of Cash Flows, all highly liquid investments (including restricted assets) with a maturity of three months or less when purchased are considered to be cash equivalents.

#### F. Investments

Under New Hampshire law, the trustees of trust funds may invest:

"Only by deposit in some savings bank or in the savings department of a national bank or trust company in this state or in shares of any building and loan association or co-operative bank, incorporated and doing business under the laws of this state or in the shares of any federal savings and loan association, located and doing business in this state or in bonds, notes or other obligations of the United States Government or in state, county, town, city, school district, water and sewer district bonds and notes of towns or cities in this state; and such stocks and bonds as are legal for investment by New Hampshire savings banks and when so invested, the trustees shall not be liable for the loss thereof; and in any common trust fund established by the New Hampshire Charitable Fund in accordance with RSA 292:23.

The trustees are also required to report annually to the State Attorney General.

Investments are carried at fair value. The fair value of investments is determined annually and is based on current market prices.

Fair value fluctuates with interest rates, and increasing rates could cause fair value to decline below original cost. Town management believes that liquidity in the portfolio is more than adequate to meet cash flow requirements and to preclude the Town from having to sell investments below original cost for that purpose.

Trust fund investment income comprised of the following for the fiscal year:

Interest and Dividends \$ 12,013

Net Increase (Decrease)
in the Fair Value of (10,919)
Investments

Total Investment Income \$ 1,094

The net increase in fair value of investments takes into account all changes in fair value (including purchases and sales) that occurred during the year. The unrealized gain on investments held at year end was \$26,144.

#### G. Inventory

Inventories are valued at cost using the first-in, first-out method. The consumption method is used to account for inventories. The General Fund inventory consists of gasoline inventory. Reported inventories are equally offset by a fund balance reserve which indicates that they do not constitute available spendable resources.

#### H. Property by Tax Liens and Tax Deeded Properties

Under New Hampshire Revised Statutes Annotated (RSA) 72:38A, elderly property owners in the Town may request that the Town file a tax lien against their property for the amount of their annual property taxes. Interest accrues annually at 5% and is payable, along with the property taxes, from the individual's estate.

Under New Hampshire RSA, if property taxes have not been paid within two years of tax lien date, the property is conveyed to the Town by deed. The Town then offers the property for public sale annually with all proceeds remitted to the General Fund. Tax deeded properties represents the cost of property in the process of being sold at year end.

#### I. Deferred Revenue

Deferred revenue of the General Fund represents elderly tax liens and various Recreation Program fees which are not considered to be measurable and available revenue for recognition in the current period.

#### J. Compensated Absences

Statement 4 of the NCGA requires that the current and non-current portions of earned time liabilities be reported on the governmental fund and general long-term debt account group balance sheets respectively. The Town does not accrue accumulated personal and sick pay in the General Fund, but rather records these costs at the time the payments are made. At year end current General Fund liabilities for earned time are not recorded in the General Fund, a departure from generally accepted accounting principles. However, earned time has been recorded in the General Long-Term Debt Account Group.

Earned time accrues based on length of employment as follows:

 Length of
 Personal Leave

 Employment
 Earned Annually

 0-5 Years
 24 Days

 6-10 Years
 29 Days

 11 Years and Beyond
 36 Days

Earned time may only accumulate up to 100 days per employee.

#### K. Total Columns (Memorandum Only) on Combined Statements

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations or changes in financial position in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

#### NOTE 2 - PROPERTY TAX

The Town semi-annually, in May and October, bills and collects its own property taxes and taxes for the School District and County. (In accordance with an opinion from the NCGA Technical Guidance Committee, the School and County taxes are not reported as Agency Funds). Property tax revenues are recognized in the fiscal year for which taxes have been levied.

Property taxes billed or collected in advance of the year for which they are levied are recorded as deferred revenue.

Property taxes are due by December 1. At the time of tax lien, a lien is recorded on the property at the Register of Deeds. The lien is a priority tax lien which accrues interest at the rate of 18% per annum. If the property taxes (redemptions) are not paid within two years of the tax lien date, then the property may be conveyed to the Town by deed and subsequently sold at public sale.

The Town annually budgets, following New Hampshire budget procedures, an overlay for abatements (\$219,804 in the current year) for resident and property tax abatements and refunds. All abatements and refunds are charged to overlay and reported net of property tax revenues. The total for the current year was \$167,469.

The tax rate for the year was \$20.89: \$4.97 Town, \$2.01 County, \$6.74 School District and \$7.17 State Education Tax.

#### NOTE 3 - DUE TO OTHER GOVERNMENTS

Amounts due at year end include:

Due to Other Governments

General Fund School District

\$ 2,852,212

#### NOTE 4 - INDIVIDUAL INTERFUND RECEIVABLES AND PAYABLES

The balances at year end were:

at year one were.		
	Due From	Due To
General Fund	\$ 370,091	\$ 11,250
Special Revenues:		
Planning Fees		
Fiduciary Funds:		
Town Trust	11,250	35,150
General Trust Fund	50	297,090
Capital Reserves	-	37,901
Agency		
Total Fiduciary Funds	11,300	370,141
Total	\$ 381,391	\$ 381,391

#### NOTE 5 - CHANGES IN LONG-TERM DEBT

The following is a summary of long-term debt transactions of the Town for the year.

	General Obligation 
Balance, Beginning of Year	\$1,101,770
New Bonds Issued	-
Increase in Lease-Purchase Obligations	83,978
Bonds Retired	(105,000)
Payment on Lease-Purchase Obligations	(78,333)
Net Increase in Employee Benefits Payable	25,867
Balance, End of Year	\$1,028,282

The annual requirements to amortize all general obligation debt outstanding, including interest payments, are as follows:

	Debt
General Obligation Bonds	
\$1,050,000 - Bonds Payable, Due in Annual Installments of \$105,000 Through 2004, Interest Varies from 4.51% to 8.576%, Interest Rate Decreased in 1999 to 4.56% from 5.179%	<u>\$ 525,000</u>
Lease-Purchase Obligations	
1997 Fire Truck - Lease Due in Annual Installments of \$50,818, Including Interest at 4.45%. Final Payment Due in 2001.	\$ 95,234
2000 Sterling Dump Truck - Capital Lease Due in Bi-annual Installments of \$11,631, Including Interest at 9.00%. Final Payment Due in 2003.	72,347
1999 Sterling Dump Truck - Capital Lease Due in Monthly Installments of \$1,836, Including Interest at 4.90%. Final Payment Due in 2002.	59,526
Total Lease-Purchase Obligations	\$ 227,107

(Continued)

General Obligation

The annual requirements to amortize all general obligation debt outstanding, including interest payments, are as follows:

	-	Genera	l Obl	igation	Debt	
Year Ending December 31	_Pr	incipal	In	terest		Total
2000	\$	105,000	\$	23,625	\$	128,625
. 2001		105,000		29,400		134,400
2002		105,000		22,050		127,050
2003		105,000		14,364		119,364
2004		105,000		4,788		109,788
Total	\$	525,000	\$	94,227	\$	619,227

Annual requirements to amortize capital leases are as follows:

	Lease-P	Lease-Purchase Obligations		
Year Ending December 31	Principal	Interest	Total	
2000	\$ 85,204	\$ 10,842	\$ 96,046	
2001	89,437	6,610	96,047	
2002	41,175	2,162	43,337	
2003	11,288	343	11,631	
Total	\$ 227,104	\$ 19,957	\$ 247,061	

#### NOTE 6 - RESERVES AND DESIGNATIONS OF FUND EQUITY

The Town has set up reserves of fund equity to segregate fund balances which are not available for expenditure in the future or which are legally set aside for a specific future use. Fund designations have also been established to indicate tentative plans for future financial utilization.

The Town's reserves and designations were as follows:

<u>Reserved for Encumbrances</u> - Encumbrances of fund balances of the General and Special Revenue Funds are carried forward to the subsequent fiscal year. Encumbrances outstanding at year end are reported as reservations of fund balances since they <u>do not</u> yet constitute expenditures or liabilities.

#### General Fund

1999	Warrant	Articles:	

Warrant Article #17 - NH Highway State Grant	\$ 16,992
Warrant Article #20 - Town Hall Annex - Stairs	. 50
Warrant Article #27 - Hydrant Fees	566
Warrant Article #29 - Hepatitis B Vaccinations	1,890
Warrant Article #33 - Fire Department 4x4 Utility	46
Warrant Article #34 - Skid Steer Loader	5,218
Warrant Article #41 - Elmer Raymond Trust Fund	3,343
Warrant Article #44 - Wildlife Habitat	6,980
Warrant Article #50 - Fire Department Dive Team	214
1998 Warrant Articles:	
Warrant Article #22 - Fuel Tank	24,301
Warrant Article #29 - Raymond Park Nature Trail	6,320
Warrant Article #34 - Forestry Land Purchase	13,000
Warrant Article #35 - Forest Program	886
Warrant Article #41 - Solid Waste Feasibility Study	1,153
1997 Warrant Article :	
Warrant Article #49 - Raymond Park Reforestation	4,189
Total	\$ 85,148

Reserved by Trust Instruments - The fund balance reserved by trust instruments represents the principal portion of Nonexpendable Trusts Fund fund balance as follows:

#### Nonexpendable Trust Funds

Cemeteries	\$ 272,700
Support of Libraries	28,544
Scholarships	34,175
Raymond Park	24,825
Total	<u>\$ 360,244</u>

<u>Designated for Capital Acquisition</u> - The fund balance designated for capital acquisitions represents Capital Reserves fund balances designated as follows:

Capital Reserves:		
Ambulance		\$ 100,877
Raymond Park		256
Abbott Bridge		33,421
St. Margaret's Drive		1,889
Gibson Cemetery		1,303
Library Fund		395
Landfill Closure		117,011
New Recycling Buildings		46,253
Recycling Equipment		15,255
Municipal Building		657,399
Revaluation		4,899
Sidewalk	,	95,190
Total		\$1,074,145

<u>Designated by Trust Instruments</u> - The fund balance designated by trust instruments represents the income portion of Expendable Trust Fund fund balance as follows:

General Fund Trust (RSA 31:19A):	
Compensated Absences	\$ 47,743
Health Insurance Fund	314,125
Cable System	14,985
Forest Commission	91,780
Emergency Ways	2,937
PVMP Maintenance	208
Funds Conservation Easement	6,011
Highway Department Equipment	2,582
Brett Circle	/ 11,352
ADA Modification	8,355
School Building Maintenance	11,937
Goldon Brook Public Trust	297
Muldoon Park Private Trust	2,191
Robinson Tennis Courts	9,403
Total General Fund Trust	<u>\$ 523,906</u>

<u>Designated for Specific Purpose</u> - Designated for future expenditures of that fund as follows:

Library	\$ 7,414
Conservation Commission	4,678
Planning Fees	46,510
Fire Arms Fees	1,188
Total	\$ 59.790

#### NOTE 7 - BUDGETED DECREASE IN FUND BALANCE

The \$142,847 budgeted decrease in General Fund fund balance shown on Exhibit C represents \$23,343 budgeted by the Town to reduce the tax rate and \$119,504 of prior year's encumbrances.

#### NOTE 8 - PENSION PLAN

<u>Plan Description</u> - Substantially all Town employees participate in the State of New Hampshire Retirement System (the System), a cost-sharing multiple-employer defined benefit public employee retirement system (PERS). All Town full-time employees are eligible to participate in the System. The System is divided into two employee groups: Group I which includes all employees except fire fighters and police officers and Group II which is for fire fighters and police officers (including county Sheriff's Departments). The New Hampshire Retirement System issues annually a publicly available financial report that includes financial statements and required supplementary information for the System. That report may be obtained by writing to the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH.

<u>Group I employees</u> who retire at or after age 60 but before age 65 are entitled to retirement benefits equal to 1.667% of the average of their three highest paid years of compensation, multiplied by their years of service. At age 65 the benefit is recalculated at 1.50% of AFC multiplied by their years of service credit. Earlier retirement allowances at reduced rates are available after age 50 with 10 years of service. Benefits fully vest upon reaching 10 years of service or attaining age 60.

<u>Group II employees</u> who attain age 45 with 20 years or more of service are entitled to retirement benefits equal to 2.5% of the average of their three highest paid years of service, multiplied by their years of service, not to exceed 40. Benefits vest ratably beginning after 10 years of service.

The System also provides death and disability benefits. Cost-of-living increases have been periodically granted to retirees by the State Legislature.

Funding Policy — The System is funded by contributions from both the employees and employers. Group I employees are required by State statute to contribute 5.0 percent of gross earnings. Group II employees are required to contribute 9.3 percent of their gross earnings. The employer must, under the same statute, contribute monthly at an actuarially determined rate. The current rates are 3.94% (2.67% for teachers and regular employees, 4.63% for police officers and 5.40% for firefighters) of covered payroll. The contribution requirement for the year was \$162,502, which consisted of \$54,456 from the Town and \$108,046 from employees. The Town's contributions to the System for the years ended December 31, 1998 and 1997 were \$37,933 and \$32,690, respectively, which were equal to the amount required under State statute to be contributed for each year.

#### NOTE 9- RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town, along with numerous other municipalities in the State, is a member of three public entity risk pools in the State currently operating as a common risk management and insurance program for which all political subdivisions in the State of New Hampshire are eligible to participate. The pools provide coverage for workers' compensation, unemployment and property liability insurance. The Tow pays an annual premium to the pools for its various insurance coverages.

#### NOTE 10- LANDFILL CLOSURE AND POST-CLOSURE CARE COSTS

Federal and State laws and regulations require that the Town place a final cover on its ash landfill when closed and perform certain maintenance and monitoring functions at the landfill site after closure. A liability should be recognized in the General Long-Term Debt Account Group based on the future closure and post-closure care costs that will be incurred near or after the date the landfill no longer accepts waste. The recognition of these landfill closure and post-closure costs is based on the amount of the landfill used through the end of the year. The estimated liability for landfill closure and post-closure care may be substantial due to inflation, changes in technology, or changes in landfill laws and regulations.

The State of New Hampshire Department of Environmental Services requires that all entities which received licensing for landfills since 1991 meet general financial assurance requirements. The Town has not met these requirements by finalization of a comprehensive plan to be implemented at a predetermined time during the operational life of the facility which will generate the required funds for closure.

The Town expects to finance the closure and post-closure care costs by user fees and recycling income. The Town has established a capital reserve fund for landfill closure and Postclosure care costs which has a balance of \$117,011 at year end.

#### SUPPORTING SCHEDULES

#### GENERAL FUND

The General Fund is used to account for the resources traditionally associated with government operations which are not required legally by sound financial management to be accounted for in another fund. It is the overall operating entity of the Town. Most of the essential governmental services and functions are provided by the General Fund, including police and fire protection; street maintenance, plowing and lighting; welfare; parks and playground maintenance; planning and zoning; and general administration.

### SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES - BUDGET AND ACTUAL FOR THE YEAR ENDED DECEMBER 31, 1999

			Variance Favorable
DOMESTICS	Budget	Actual	(Unfavorable)
REVENUES Taxes			
Property, Net of Overlay	\$10,826,056	\$11,051,754	\$225,698
Land Use Change	140,000	226,140	86,140
Yield	2,000	2,221	221
Excavation Activity Tax	727	-	(727)
Boat	-	3,131	3,131
Interest and Penalties	85,000	102,002	17,002
Total Taxes	11,053,783	11,385,248	331,465
Licenses and Permits			
Motor Vehicle Permit Fees	900,000	1,445,636	545,636
Dog Licenses	- 1	4,319	4,319
Building Permits	38,000	88,786	50,786
Other Licenses, Permits and Fees	140,000	13,790	(126,210)
Total Licenses and Permits	1,078,000	1,552,531	474,531
-			
Intergovernmental			
Shared Revenues	298,757	298,638	(119)
Highway Block Grant	183,724	183,724	
State and Federal Forest Land	72	-	(72)
Other	9,200	-	(9,200)
Total Intergovernmental	491,753	482,362	(9,391)
Charges for Services			
Income from Departments	180,000	340,725	160,725
Interest and Dividends	·		
Interest on Deposits	100,000	146,635	46,635
Miscellaneous			
Sale of Town Property		925	925
Rent of Town Property		125	125
Senior Departments and Refunds		20,964	20,964
Insurance Dividends/Reimbursement:	64,000	43,887	(20,113)
Other	-	9,920	9,920
Total Miscellaneous	64,000	75,821	11,821
Total Revenues	12,967,536	13,983,322	1,015,786
Other Financing Sources Operating Transfers In:			
From Planning			_
From Nonexpendable Fund	16,200	-	(16,200)
From Expendable Trust Fund	-		-
From Capital Reserves	-		_
Total Other Financing Sources	16,200	-	(16,200)
Total Revenues and Other			
Financing Sources	\$12,983,736	\$13,983,322	\$999,586

SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES - BUDGET AND ACTUAL FOR THE YEAR ENDED DECEMBER 31, 1999

	Budget	Actual	Variance Favorable (Unfavorable)
XPENDITURES	Budget -	Accuai	(Ulitavorable)
Town:			
General Government			
Executive	\$294,046	\$292,188	\$1,858
Elections and Registrations	3,410	. 3,538	(128)
Assessing Department	37,559	36,904	655
Legal	40,000	56,782	(16,782)
Employee Benefits	125,737	144,743	(19,006)
Planning and Zoning	130,290	127,356	2,934
Cemeteries	49,719	48,625	1,094
General Government Buildings	82,707	71,430	11,277
Insurance	192,011	166,003	26,008
Tax Collector	47,953	43,361	4,592
Treasurer	4,178	2,849	1,329
Budget	2,205	2,016	189
Trust Funds	35	640	(605)
Technical Staff	100	72	28
Computer	56,827	61,381	(4,554)
Total General Government	1,066,777	1,057,888	8,889
Total General Government	1,000,777	1,037,000	0,003
Public Safety			
Police Department	1,121,178	1,144,810	(23,632)
Fire Department	405,029	379,094	25,935
Article #19 - Hepatitis B Vaccinations	2,000	. 110	1,890
Emergency Management	960		
Total Public Safety	1,529,167	1,523,658	1,316
Total Fabric Salety	1,329,167	1,323,030	5,303
Highways and Streets			
Highways and Streets	446,030	411,498	34,532
Street Lighting	21,736	21,688	48
Total Highways and Streets	467,766	433,186	34,580
Total inginays and octoors	407,700	433,100	34,300
Sanitation			,
Solid Waste Disposal	257,147	315,999	(58,852)
botte nebce bisposet	237,147	313,333	(30,032)
Health			
Health	2,584	2,641	(57)
Health Services	37,426	37,501	(75)
Total Health	40,010	40,142	(132)
	40,010	40,142	(132)
Welfare			
Direct Assistance	25 025	17,700	7,325
Total Welfare	25,025 25,025	17,700	7,325
Total Meliate	25,025	17,700	1,325
Culture and Recreation			
Parks and Recreation	116 645	115,329	1 216
Library	116,645 179,069		1,316
Patriotic Purposes		171,296	7,773
Article # 49 - Fourth of July	1,000	2 500	1,000
Cable . Cable	3,500	3,500	4 164
	31,651	31,456	195
Article # 46 - Cable Coordinator Salary	6,000	6,000	410.53
Total Culture and Recreation	\$337,865	\$327,581	\$10,284

### SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES - BUDGET AND ACTUAL FOR THE YEAR ENDED DECEMBER 31, 1999

	Budget	Actual	Variance Favorable (Unfavorable)
Conservation	Dauger	no cuas	(011247014010)
Conservation Commission	\$3,860	\$3,545	\$315
Debt Services			
Principal - Long-Term Debt	105,000	105,000	•
Interest - Long-Term Debt	28,350	28,757	(407)
Interest - Tax Anticipation Note	5,000	-	5,000
Total Interest	33,350	28,757	4,593
Capital Outlay			
Article #17 - State Highway Block Grant	183,724	166,731	16,993
Article #18 - Town Clerk/Tax Collector Comp	25,000	25,000	•
Article #20 - Town Hall Annex - Stairs	13,000	12,950	50
Article #22 - Public Utilities Assessment	26,065	26,065	•
Article #27 - Hydrant Fees	13,000	12,434	566
Article #31 - Police Cruiser	28,000	28,000	
Article #32 - Police Radios	8,100	8,100	•
Article #33 - Fire Department Vehicle	26,500	26,454	46
Article #34 - Skid Steer Loader	21,000	15,782	5,218
Article #36 - Library Electrical System	10,000	10,000	
Article #41 - Elmer Raymond Memorial Park	3,343	-	3,343
Article #44 - Restoration - Raymond Park	7,700	720	6,980
Article #50 - Fire Department Dive Team	12,400	12,187	213
Prior Year Encumbrances:			
1998 Article #13 - Highway Block Grant	4,437	4,438	(1)
1998 Article #22 - Fuel Tank	31,500	7,199	24,301
1998 Article #29 - Nature Trail - Raymond	6,320	-	6,320
1998 Article #30 - NRPC Professional Fees	6,500	6,500	
1998 Article #32 - Library Assistant	6,827	6,827	
1998 Article #34 - Purchase Forestry Land 1998 Article #35 - Forestry Management and	13,000	-	13,000
Education	886	_	886
1998 Article #41 - Feasibility Study - Solid	000	•	669
Waste	2,219	1.066	1,153
1997 Abbot Bridge	2,213	30,378	(30,378)
1997 Article #41 - Hydrant Fees	558	558	(30,370)
1997 Article #45 - Drainage Swale	2,522	2,523	(1)
1997 Article #49 - Reforestation of Raymon	27,437	23,248	4,189
1997 Article #51 - Forest Management and	27,337	23,240	4,103
Education	213		213
1996 Article #56 - Library Card Catalogue	9,672	8,992	680
1995 Article #33 - Tax Maps	4,800	0,394	4,800
1995 Article #44- Forest Management Progra	2,613		2,613
Total Capital Outlay	497,336	436,152	61,184
Total Town Expenditures	\$4,363,303	\$4,289,608	\$73,695
	V4,303,303	Q4,203,008	(Continued)
			(concinado)

SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES - BUDGET AND ACTUAL FOR THE YEAR ENDED DECEMBER 31, 1999

			Variance Favorable
Other Governmental Units	Budget	Actual	(Unfavorable)
School District Assessment	\$7,352,212	\$7,352,212	-
County Taxes	1,088,068	1,088,068	-
Total Other Governmental Units	8,440,280	8,440,280	-
Total Expenditures	12,803,583	12,729,888	73,695
Other Financing Uses:			
To Nonexpendable Trust Funds	-	•	-
To Expendable Trust Funds	258,000	258,000	•
To Capital Reserves	65,000	65,000	-
Total Other Financing Uses	323,000	323,000	-
Total Expenditures and Other Financing Uses	\$13,126,583	\$13,052,888	\$73,695

#### SUPPORTING SCHEDULES

#### SPECIAL REVENUE FUNDS

These funds account for certain revenue sources which are restricted by law or other formal action to expenditures for specific purposes.

Public Library - To account for the operation of the Town's public library.

<u>Conservation Commission</u> - To account for funds designated for the protection of natural resources and watershed resources of the Town.

<u>Planning Department Fees</u> - To account for funds designated for planning department fee expenditures.

 $\underline{\text{Fire Arm Fees}}$  - To account for funds received from the collection of firearm licenses.

TOWN OF PETHAM. NEW HAMPSHIRE

TOWN OF PERSON WAS INCHES	ALL SPECIAL REVENUE FUNDS	COMBINING BALANCE SHEET	DECEMBER 31, 1999

Totals	\$59,790	\$59,790	w	59,790
Fire Arm Fees	\$1,188	\$1,188	1 1 w	1,188
Planning Fees	\$46,510	\$46,510	w	46,510
Conservation	\$4,678	\$4,678	u)	4,678
Public	\$7,414	\$7,414	ν <sub>2</sub>	7,414

Fund Balance Designated for Specific Projects/Purpose TOTAL LIABILITIES AND FUND BALANCE

LIABILITIES AND FUND BALANCE

TOTAL ASSETS

ASSETS

Liabilities
Due to Other Funds:
To General Fund
Total Liabilities

ALL SPECIAL REVENUE FUNDS COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES TOWN OF PELHAM, NEW HAMPSHIRE

FOR THE YEAR	FOR THE YEAR ENDED DECEMBER 31, 1999	31, 1999			
	Public Library	Conservation	Planning Fees	Fire Arm Fees	Totals
Revenues Charges for Services Interest and Dividends Miscellaneous Total Revenues	\$1,551 88 817 2,456	\$ 62	\$47,947	\$1,790	\$51,288 1,444 817 53,549
Expenditures General Government Public Safety Culture and Recreation.	1,466		3,138	1,484	3,138
ional Expenditures Excess (Deficiency) of Revenues Over Expenditures	1,466	- 62	3,138	1,484	6,088
Other Financing Sources (Uses). Operating Transfers (Out): To General Fund Total Other Financing Sources (Uses)			1 1	1 1	
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	066	62	46,097	312	47,461
Fund Balances, Beginning of Year	6,424	4,616	413	876	12,329
Fund Balances, End of Year	\$7,414	\$4,678	\$46,510	\$1,188	\$59,790

#### SUPPORTING SCHEDULES

#### FIDUCIARY FUNDS

Fiduciary funds account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations, other governments and other funds. These include Expendable Trust, Nonexpendable Trust, and Agency Funds. Nonexpendable Trust Funds are accounted for and reported as proprietary funds, since capital maintenance is required. Expendable Trust Funds are accounted for in essentially the same manner as governmental funds. Agency Funds are custodial in nature and do not measure the results of operation.

#### Individual Funds:

#### Nonexpendable Trust Funds:

<u>Town Trust Funds</u> - To account for nonexpendable gifts to the Town. Income is available for the maintenance of various cemeteries, support of libraries, scholarships and care of Raymond Park.

### Expendable Trust Funds:

General Trust Funds - To account for compensated absences, health insurance, cable system, forest commission, emergency way, PVMP maintenance and the 250th anniversary of the Town.

<u>Capital Reserve</u> - To account for funds designated at Town Meeting for future capital expenditures.

#### Agency Funds:

<u>Developers Performance Bond Fund</u> - To account for monies held by the Town for various developers and companies pending satisfactory completion of various projects.

<u>School District Capital Reserves</u> - To account for monies held by the Town for the School District.

TOWN OF PELHAM, NEW HAMPSHIRE BALANCE SHEET R 31, 1999 ARY FUNDS

Expendable Trust Funds

11,25	Due From Other Funds: From General Fund
108,32	Investments, At Fair Value
126,87	Temporary Investments
\$148,94	Cash
	ASSETS
Fund	
Trust	
Томп	
Nonexpendable Trust Funds	
DECEMBE	
FIDUCE	
WHITE IS NACT	

Totals	\$2,726,668 141,799 111,387 11,300 \$2,991,154
Agency	\$647,792
Capital Reserves	\$1,112,049
General Trust Fund	\$817,880
Town Trust Fund	\$148,947 126,876 108,321 11,250 \$395,394
H	

\$37,901 \$ -62,715 37,901 662,715	148 -	•		\$662,715
37,901 \$	148	,		
8	1.074.148		1,074,148	\$1,112,049
\$297,090	, ,	523,906	523,906	\$820,996
\$35,150	*****		360,244	\$395,394

TOTAL LIABILITIES AND FUND BALANCE

Designated for Capital Acquisition Designated by Trust Instrument Reserved by Trust Instrument

Total Fund Balance

Due to Specific Individuals

Total Liabilities To General Pund

Fund Balance

LIABILITIES AND FUND BALANCE

TOTAL ASSETS

Due to Other Funds:

Liabilities

## Schedule C-2

# TOWN OF PELHAM, NEW HAMPSHIRE ALL EXPENDABLE TRUST FUNDS COMBINING SCHEDULE OF REVENUES, EXPENSES AND CHANGES IN FUND BALANCES FOR THE YEAR ENDED DECEMBER 31, 1999

	Town Trust Funds	Capital Reserves	Totals
Operating Revenues			
Interest on Deposits	\$38,596	\$47,348	\$85,944
Miscellaneous:			
Miscellaneous New Funds	-	-	-
Increase (Decrease) in Fair Value	-	-	-
Total Miscellaneous	-	-	-
Total Operating Revenues	38,596	47,348	85,944
Emenditures			
General Government	298,441	40,077	338,518
Highways and Streets	-	-	-
Culture and Recreation	-	-	-
Total Expenditures	298,441	40,077	338,518
Excess (Deficiency) of Revenues Over Expenses	(259,845)	7,271	(252,574)
Other Financing Sources (Uses)			
Operating Transfers In:			
From General Fund	258,000	65,000	323,000
Operating Transfers (Out)			
To General Fund	-	-	-
Total Other Financing Sources (Uses)	258,000	65,000	323,000
Excess (Deficiency) of Revenues Over Expenses			
and Other Financing Sources (Uses)	(1,845)	72,271	70,426
Fund Balances, Beginning of Year	525,751	1,001,877	1,527,628
Fund Balances, End of Year	\$523,906	\$1,074,148	\$1,598,054

## Schedule C-3

# TOWN OF PELHAM, NEW HAMPSHIRE ALL AGENCY FUNDS SCHEDULE OF CHANGES IN ASSETS AND LIABILITIES FOR THE YEAR ENDED DECEMBER 31, 1999

	Balance January 1	Additions	Deductions	Balance December 31
Performance Bonds	January 1	Addicions	Deductions	December 31
ASSETS				
Cash	\$269,403	\$652,488	\$274,099	\$647,792
Total Assets	\$269,403	\$652,488	\$274,099	\$647,792
LIABILITIES				
Due to Other Funds: General Fund	\$35,000	\$	\$35,000	\$ -
Due to Specific Individuals	234,403	413,389	-	647,792
Total Liabilities	\$269,403	\$413,389	\$35,000	\$647,792
School Capital Reserves ASSETS				
Temporary Investments	\$14,382	\$541	ė -	\$14,923
Temporary Investments	914,302	9347		414,763
<u>LIABILITIES</u>				
Due to Specific Individuals	\$14,382	\$541	\$ -	\$14,923
Total Liabilities	\$14,382	\$541	\$ -	\$14,923
TOTALS				
ASSETS				•
Cash	\$269,403	\$652,488	\$274,099	\$647,792
Temporary Investments	14,382	541	• *	14,923
TOTAL ASSETS	\$283,785	\$653,029	\$274,099	\$662,715
LIABILITIES				
Due to Other Funds: General Fund	\$ -	\$ -	\$ - '	\$ -
Due to Specific Individuals	1,320,094	413,930	1,071,309	662,715
TOTAL LIABILITIES	\$1,320,094	\$413,930	\$1,071,309	\$662,715



# TOWN OF PELHAM

6 Main Street
Pelham, New Hampshire 03076-3723

## BOARD OF ADJUSTMENT 2000 ANNUAL REPORT

The powers and duties of the Board of Adjustment are to hear appeals from any order, requirement, decision or determination made by an administrative official and administers special provisions in the zoning ordinance whereby the Board may grant a special exception, or in the rare case a variance from the applicability of the zoning ordinance. Recently, New Hampshire State law was amended granting the Board of Adjustment the power to grant an equitable waiver from the dimensional requirements of a zoning ordinance in certain cases where a mistake was made and unnoticed or other similar cases.

The Zoning Board of Adjustment consists of five local residents each serving for 3 year terms. These members are appointed by the Board of Selectmen. The Board of Selectmen may also provide for 3 to 5 alternate members.

The New Hampshire Supreme Court has stated that "..the Board of Adjustment is an essential cog in the entire scheme of a zoning ordinance, and that lacking it, the ordinance before us is invalid as a zoning ordinance." The Board of Adjustment is thus an integral "safety valve" in the whole process of regulating the use of land for the public good.

I would like to take this opportunity to thank all of the members of the Board for their dedication and support this past year.

Requests for Special Exceptions

The following cases were heard in 2000:

Ttoquests for Variations		requests for openial Excoplicition	
Requests Granted	13	Requests Granted	4
Requests Denied/Withdrawn	4		
Appeal Administrative Decision	2	Request for Equitable Waiver	1
Appeals Denied	1	Requests Granted	1

#### Members of the Board

Walter Kosik, Chairman	2001
Edmund Gleason, Vice Chair	2002
George LaBonte, Jr., Clerk	2003
Peter LaPolice	2003
Peter McNamara	2002
Alternate James Bundock	2001
Alternate David Hennessey	2002
Alternate Carolyn Carter	2001
James Hardy Selectmen's Rep	resentativ
Charity Willis Recording Secre	tarv

The Board of Adjustment meets on the second Monday of each month upstairs at the Town Hall at 7:30 p.m. Any resident wishing to appear before the Board may fill out an application at the Town Hall Planning Department during regular business hours.

Respectfully Submitted,

Peguests for Variances

# Pelham Community Television 2000 Annual Report

2000 was a very productive year at Pelham Television. With the effort of Jim Greenwood who has been both Cable Coordinator and Studio Manager since 1999 and Linda Doherty, Studio Production Assistant since 1988, PTV has gone through many changes and upgrades. Jim has done many much needed adjustments and upgrades, in the Studio and on various live broadcast locations that have improved the quality of PTV's workings in all aspects. Starting in 2001 Pelham Cable Television will be expanding to provide audio for the School District meeting, Town meeting, and school graduations. Currently Mr. Greenwood is doing training sessions with local teens that are interested in learning camerawork, production and editing of shows. Students, who are interested in being trained on Government shoots, learn to videotape meetings that are broadcast LIVE on Channel 51 should contact Mr. Greenwood at 635-8645

There have been some interesting new show's added to this year's line up, all produced and directed by Pelham residents. "Our School's" produced by a group of local parents, which informs the viewers about what's going on in the Pelham Schools. "Insight" with Peter Flynn, invites guests and callers to discuss various subjects of interest. Two groups of Pelham teens have also put together heir own shows and have entertained young and old alike. Some old favorites who have returned are; Cable Talk with Ron Bourque and I'll Take Your Call with Kevin Greenwood, both on Channel 52. Both are Live shows with plenty of audience participation. The Congregational Church and St. Patrick Church are also broadcast on a weekly basis.

Pelham Television's Bulletin Board is updated daily and includes Public meeting notices, Residents and Recreational postings, Senior Citizen and School Lunch Menus and calendars, Broadcast Schedules and a Homework Hotline for Memorial School students and parents to be informed about tonight's homework. Viewers have complimented out new video backgrounds, soon we will have a wider variety to offer.

Respectfully Submitted,

James B. Greenwood, Cable Coordinator/Manager

Linda Doherty, Studio Production Assistant

CTAC Committee,

Charlene Takesian, Chairperson Dave Hennessey Holly Saurman

Jim Cryan

Greg Farris, Selectmen's Rep.

Randy Casey Amy Johnson Jim Hogan Marie Stadtmiller, School Board Rep

## Town of Pelham Capital Improvements Plan 2001-2008 Committee Report

Pelham's Capital Improvements Plan (CIP) is an important planning tool that assists the Town's boards and its residents as they make critical decisions regarding investment in Pelham's infrastructure while minimizing spikes in the tax rate. The CIP anticipates projects needed to maintain the quality of Town services, ensuring that capital needs are met on an ongoing, proactive basis rather than waiting to address needs until they have reached a crisis stage. The CIP is only an advisory document but it is critical for long term planning. The CIP is a living document that is revised each year to reflect new projects.

The CIP Committee is a sub-committee of the Pelham Planning Board. The Committee consists of eleven members representing a crossection of our community. The CIP Committee defines a capital improvement as any item with a value of \$10,000 or more. Capital improvements can consist of buildings, improvements to Town structures, vehicles, equipment, roads, bridges, or recreational fields and facilities.

The CIP document is based on proposals presented to the CIP Committee by the various department heads, the Board of Selectmen, the School Board and the townspeople. The CIP Committee relies on these individuals to provide this information in the form of CIP worksheets. The CIP Committee then meets with the necessary individuals to determine which plan is most appropriate for Pelham's long term needs. The draft CIP is comprised of projects that meet specific criteria and the CIP schedules projects based on a majority vote of the Committee members to determine project priority. Once complete, the draft CIP is presented to the Planning Board for acceptance as Pelham's Capital Improvement Plan. As a planning tool, the CIP is like a "road map" that illustrates the Town's needs, projected seven years into the future so that Pelham's governing Boards and the voters are thinking ahead as they consider warrants for capital investment.

An active, annually updated CIP process is also a statutory prerequisite for the enactment and collection of impact fees which have been proposed to the Planning Board by the CIP and then enacted by the Board of Selectmen. While impact fees have, to date, only been collected for a new elementary school, they can also be implemented to offset the impact of new development on other Town projects and will be considered in future planning.

The CIP Committee would like to thank Pelham's department heads and the School Board for their cooperation with the CIP process. We would also like to thank The Board of Selectmen, and the Budget Committee for their support of the CIP process and for their continued reliance on the CIP during their deliberations. The CIP process will begin again in the spring of 2001. We invite all of Pelham's residents to attend CIP meetings, all of which are properly posted and open to the public.

Pelham's 2000-2001 CIP Committee:

Jeff Gowan, Chair
Bill Scanzani, Vice-chair
Vince Messina
Doug Fyfe
Robert Bean
Larry Major
Rick Hammar
Greg Farris, BOS Rep.
Mary Barsamian-Daigle
Russell Boland
Sandi Pelletier

Following this memorandum you will find the most important sections of Pelham's CIP which spans the years 2001 - 2008. Complete copies of the CIP are available at the Pelham Planning Department, the Library and on the Planning Department Web Site.

# DRAFT CAPITAL IMPROVEMENTS PLAN 2001-2007

September 29, 2000

## Prepared by the Pelham Capital Improvements Plan Committee:

Jeff Gowan, Chair
Bill Scanzani, Vice-Chair
Mary Barsamian-Daigle, School Board Representative
Russell Boland, Budget Committee Representative
Greg Farris, Board of Selectmen Representative
Sandy Pelletier, Budget Committee Representative
Robert Bean
Doug Fyfe
Rick Hammar
Larry Major

Vince Messina, Planning Director

With Assistance from the Nashua Regional Planning Commission

# Sent to the Pelham Planning Board For Consideration

Victor Danovich, Chair
Jeff Gowan, Vice-Chair
Bill Scanzani, Secretary
Deb Casey, Selectmen's Representative
Patrick Culbert
Henry DeLuca
Peter Mcnamara
Gael Oulette, Alternate
Dorris Cvinar, Alternate
Mike Soby, Alternate

Vince Messina, Planning Director

# TOWN OF PELHAM DRAFT CAPITAL IMPROVEMENTS PLAN, 2001-2007 September 29, 2000

# **TABLE OF CONTENTS**

Introduction		
Financing l	Methods	3
	on of Department Capital Requests	
Priority Sys	tem	4
Listing and	Discussion of Projects by Recommended Priority	7
Schedule of	Capital Improvement Projects and Schedule of Non-Property Tax Revenues	12
Conclusion	s and Recommendations	15
	LIST OF TABLES	
Table 1	Pelham Population, 1990-2020	2
Table 2	Municipal and School Capital Outlay and Debt Service, 1986-1999	2
Table 3	Summary of Projects Requested	5
Table 4	Net Taxable Value, 1989-99	12
Table 5	Schedule of CIP Projects, 2001-2007, Annual Costs and Revenues	13

## LIST OF APPENDICES

Appendix A	NH Revised Statutes Annotated, Chapters 674:5-8 & 674:21
Appendix B	Conclusions and Recommendations, 1992 Master Plan
Appendix C	Capital Project Worksheet and Submission Form

#255D-5

## PELHAM CAPITAL IMPROVEMENTS PLAN 2001-2007

### INTRODUCTION

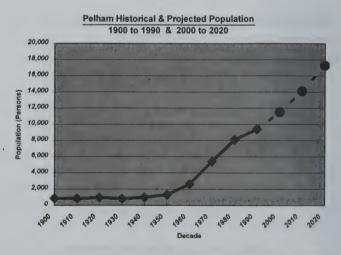
The preparation and adoption of a Capital Improvements Plan (CIP) is an important part of Pelham's planning process. A CIP aims to recognize and resolve deficiencies in existing public facilities and anticipate and meet future demand for capital facilities. A CIP is a multi-year schedule that lays out a series of municipal projects and their associated costs. Over the seven-year period considered by the CIP, the plan shows how the Town should strategize to maintain, expand or renovate facilities and services as needed to meet the demands of existing or new population and businesses.

A CIP is an advisory document that can serve a number of purposes, among them to:

- (a) To provide the Town of Pelham with a guide to be used by the Budget Committee, Board of Selectman, and School Board for their annual budgeting process Guide (RSA 674:5-8);
- (b) Provide a forward looking planning tool for the purpose of contributing to the creation of a stable real property tax rate;
- (c) To aid the Town's elected officials, appointed committees, and department heads in the prioritization, coordination, and sequencing of various municipal and school improvements;
- (d) To inform residents, business owners and developers of needed and planned improvements; and
- (e) To provide a necessary legal basis for the development and proper administration of the Town's impact fee system ( RSA 674:21.V.(b)).

Pelham's population underwent rapid growth between 1960 and 1980 (Table 1, Figure 1). From 1980 to 1990 the growth rate abated slightly, nonetheless, the Town must plan to meet the needs of a population that continues to grow at a regular and consistent rate. There is no indication that the trend toward steady population growth will decline from the rates recently demonstrated. It appears that economic growth is stimulating population increases throughout the region.

### FIGURE 1



Sources: U.S. Census and New Hampshire Office of State Planning

#### TOWN OF PELHAM DRAFT CAPITAL IMPROVEMENTS PLAN, 2001-2007 September 29, 2000 Page 2.

# TABLE 1 PELHAM POPULATION, 1900-2020

351	Historical Popu	ılation	11 53 6	Recent Estim	ates	1999 Projections			
Year	Population	% Change	Year	Population	% Change	Year	Population	% Change	
1900	875	-	1992	9,569	-	1996	10,374	-	
1910	826	-5.6%	1993	9,791	2.3%	2000	11,506	10.9%	
1920	974	17.9%	1994	10,005	2.2%	2005	13,082	13.7%	
1930	814	-16.4%	1995	10,169	1.6%	2010	14,118	7.9%	
1940	979	20.3%	1996	10,400	2.3%	2015	15,730	11.4%	
1950	1,317	34.5%	1997	10,635	2.3%	2020	17,285	9.9%	
1960	2,605	97.8%	1998	10,793	1.5%				
1970	5,408	107.6%	1999	11,034	2.2%				
1980	8,090	49.6%							
1990	9,408	16.3%							

Sources: U.S. Census for 1900 to 1990.

New Hampshire Office of State Planning (OSP) annual estimates from 1993 - 2000; Projections by OSP January, 1999

A comparison of the Town's annual operating costs over the last ten years with capital outlay and debt suggests that while the overall budget of the Town has been increasing regularly, the municipal portion devoted to capital outlay and debt service has been somewhat irregular (Table 2). Within the School District routine capital expenditures have come to represent a smaller portion of the overall budget allocation, although the elementary school expenditure authorized last year will offset this trend. It is a principal goal of the CIP to increase the predictability and regularity of the Town's budget by planning for routine or anticipated major purchases of durable capital equipment and determining appropriate methods for meeting the Town's capital facility needs.

TABLE 2
MUNICIPAL & SCHOOL CAPITAL OUTLAY AND DEBT SERVICE, 1986-1999

	MUNICIPAL EXPENDITURES					SCHOOL DISTRICT EXPENDITURES*					TOTAL EXPENDITURES				
	CAPITAL				CAPITAL	CAPITAL					CAPITAL				CAPITAL
	OUTLAY	%	OPERATING	%	% OF	OUTLAY	%	OPERATING	%	% OF	OUTLAY	%	OPERATING	%	% OF
EAR	& DEBT	CHANGE	COSTS	CHANGE	TOTAL	& DEBT	CHANGE	COSTS	CHANGE	TOTAL	& DEBT	CHANGE	COSTS	CHANGE	TOTAL
1988	94,471	-56.3%	2,503,980	1.6%	3.6%	184,305	-15.2%	6,442,260	21.8%	2.8%	278,776	-35.7%	8,946,240	15.4%	3.0%
1969	107,437	13.7%	2,800,920	11.9%	3.7%	157,348	-14.6%	6,765,744	5.0%	2.3%	264,785	-5.0%	9,566,664	6.9%	2.7%
1990	124,091	15.5%	2,871,669	2.5%	4.1%	151,243	-3.9%	7,384,674	9.1%	2.0%	275,334	4.0%	10,256,343	7.2%	2.6%
1991	86,189	-30.5%	2,739,636	-4.6%	3.1%	145,138	4.0%	8,050,693	9.0%	1.8%	231,327	-16.0%	10,790,329	5.2%	2.1%
1192	55,744	-35.3%	3,414,790	24.6%	1.6%	139,033	-4.2%	7,611,446	-5.5%	1.8%	194,777	-15.8%	11,026,236	2.2%	1.7%
1993	232,858	317.7%	3,302,686	-3.3%	6.6%	127,928	-8.0%	8,461,182	11.2%	1.5%	360,786	85.2%	11,763,868	6.7%	3.0%
1994	1,063,849	356.9%	3,311,148	0.3%	24.3%	0	-100.0%	8,825,333	4.3%	0.0%	1,063,849	194.9%	12,136,481	3.2%	8.1%
1995	710,518	-33.2%	3,436,054	3.8%	17.1%	71,619	N.A.	9,217,060	4.4%	0.8%	782,137	-26.5%	12,653,114	4.3%	5.8%
1996	598,352	-15.8%	3,548,220	3.2%	14.4%	71,619	0	9,768,371	6.0%	0.7%	669,971	-14.3%	13,316,591	5.2%	4.8%
1997	618,401	37.2%	3,224184	-9.1%	16.1%	93,900	31.1%	10,002,740	7.6%	0.9%	712,301	6.3%	13,736,800	3.2%	4.9%
1998	506,149	-18.2%	3,416,705	6.0%	12.9%	81,021	-13.7%	9,964,651	-0.4%	0.8%	587,170	-17.6%	13,381,356	-2.6%	4.4%
1999	\$470,010	-7.1%	\$3,355,745	-1.8%	12.3%	\$61,048	-24.7%	\$11,986,818	19.3%	0.5%	\$531,058	-10.6%	\$15,342,563	14.7%	3.3%

Sources: Town of Pelham, NH Annual Town Reports

\*School district figures are for the school year (e.g. 1990 = school year 89/90).

The Pelham Capital Improvements Plan Committee (the Committee) has prepared this report under the authority of the Planning Board and RSA 674:5-8 (Appendix A). It is the Committee's intention that this report reflect the capital needs of the Town for the period between 2001-2007 and to offer recommendations to the Budget Committee for consideration as part of the annual budget.

Information was submitted to the Committee from the various town Departments, Boards and Committees, which helped form the basis of this document. Although this CIP includes a seven year period, the CIP should be updated every year to reflect changing demands, new needs, and routine

# TOWN OF PELHAM DRAFT CAPITAL IMPROVEMENTS PLAN, 2001-2007 September 29, 2000 Page 3.

assessment of priorities. This document contains those elements required by law to be included in a Capital Improvements Plan.

As indicated, the adoption of a CIP by the Planning Board is a statutory prerequisite to the application of impact fees. The adoption of an impact fee ordinance occurred in 1999, when in October an impact fee schedule was approved to fund a portion of the cost to construct a new elementary school.

Impact fees, however, have significant limitations. They can only be used to offset the proportion of capital expenses attributed to new development. They may not be used to meet existing capital deficiencies. Also, impact fees collected must be properly used within six years, or the Town must return unused funds to the developer(s) who paid them. Despite these constraints, which are more clearly delineated in the statute in Appendix A, it is the strong recommendation of the CIP Committee that the Town of Pelham use impact fees as a method to manage and reduce the future cost of capital improvements. Furthermore, many capital improvements recommended in this CIP are consistent with the long term goals of the Pelham Master Plan as summarized in Appendix B.

For the purposes of this document, a capital improvement is defined by its cost and its useful life. Items included have a cost of at least \$10,000 and generally have a useful life of at least three years. Eligible items include new buildings or additions, land purchases, some studies, substantial road improvements and purchases of major vehicles and equipment. Operating expenditures for personnel and other general costs are not included. Expenditures for maintenance or repair are generally not included unless the cost or scope of a project is substantial enough to increase the capacity of a facility, or an improvement is a major long-term repair that maintains the useful life a capital facility.

A brief description of each project included in the 2001 to 2007 CIP schedule voted on by the CIP Committee is provided below. Starting dates are not provided for deferred projects or those categorized as needing research. Typically deferred projects are not placed on the seven year schedule because: 1) there is insufficient information to determine the relative need for a capital improvement and additional research may be required before the Committee would consider allocating the project within the CIP schedule; or 2) based on information available the Committee has resolved that there is not a demonstrated need for a project in the next seven years.

In Some cases a municipal department articulated a request for a project, but the project was outside of the seven year CIP schedule. For example, some project finance requests were anticipated in 2010. In other instances incomplete or unclear information was provided regarding a project start date. In these cases the projects were left off the CIP.

## **FINANCING METHODS**

In the project summaries below, there are a number of different local financing methods used. Four methods require appropriations, either as part of the Town's annual operating budget or as independent warrant articles at Town Meeting. The 1-Year Appropriation is most common, and refers to those projects proposed to be funded by real property tax revenues within a single fiscal year. The Capital Reserve method requires appropriations over more than one year, with the actual project being accomplished only when the total appropriations meet the project cost. Lease/Purchase method has been used by the fire department and other divisions for the purchase of vehicles. Bonds are generally limited to the most expensive capital projects, such as major renovations, additions, or new construction of buildings or infrastructure, and allow capital facilities requests to be met immediately while spreading out the cost over many years in the future. Impact fees are collected from new development to pay for new facility capacity and placed in a fund until they are either expended within six years as part of project financing or they are returned to the party they were collected from.

In addition, if there are instances where fiscal resources from outside the community have been committed to help finance a local capital project, then the off-setting revenues are shown in association

# TOWN OF PELHAM DRAFT CAPITAL IMPROVEMENTS PLAN, 2001-2007 September 29, 2000 Page 4.

with the proposed capital project. Typical examples are grants, such as for new education buildings or State Transportation Improvement Plan (TIP) matches.

## **IDENTIFICATION OF DEPARTMENT CAPITAL REQUESTS**

The Pelham CIP Committee uses worksheet forms that are filled-out annually and submitted by department heads and committee chairs to identify potential capital requests and explain these project requests. Forms are tailored by the CIP Committee and the Planning Department to generate information that defines the relative need and urgency for projects, and which also enables long-term monitoring of the useful life and returns from projects. The CIP worksheet includes: a project description; the departmental priority if more than one project is submitted; the facility service area; the rationale for a project; a cost estimate; and potential sources of funding. The form is included in Appendix C. After written descriptions of potential capital projects are submitted, department heads or committee chairs are asked to come before the CIP Committee to explain their capital requests and priorities and to explore with the CIP Committee the alternative approaches available to achieve the optimum level of capital requests and improvements. In some cases no requests for capital projects were received and in others the information submitted was incomplete.

### PRIORITY SYSTEM

The Committee established a system to assess the relative priority of projects requested by the various departments, boards, and committees. Each proposed project is individually considered by the Committee and assessed a priority rank based on the descriptions below:

U Urgent	Cannot be delayed. Needed for health of safety.
"C"-Committed	Part of an existing contractual agreement or otherwise legally required.
"N"-Necessary	Needed to maintain basic level and quality of community services.
"D"-Desirable	Needed to improve quality or level of services.
"F"-Deferrable	Can be placed on hold until after 7-year period, but supports community development goals.
"R"-Research	Pending results of ongoing research, planning, and coordination.
"I"-Inconsistent	Conflicts with an alternative project/solution recommended by the CIP.

Table 3 contains the projects considered by the Committee, by Town Department. The information in Table 3 represents all requests for capital projects submitted by each municipal division to the CIP Committee. The 'CIP Committee Priority Recommendations' in the column to the far right describes the rank assigned by the CIP Committee to each of these projects within the seven categories of relative project priority.

# TOWN OF PELHAM DRAFT CAPITAL IMPROVEMENTS PLAN, 2001-2007 September 29, 2000 Page 5.

TABLE 3 SUMMARY OF PROJECTS REQUESTED

			Department Cost	Starting Year	Financing Method	1	CI	PC		
			Without	(Dept.	(Method Recommended				iori	
		Department/Project	Debt/Revenue	Request)	By Department)	1 R	ecc	omr	nen	datio
		All Requests By Municipal Entities – In the Order Requested			-1-	TI	C	N	D	F
I.		ADMIN/GEN'L GOVERNMENT				T				
	a.	Municipal Buildings Capital	Unknown	2002	Capital Reserve, Warrant	1				1
		Improvements			Article	1				
	b.	Future Needs General Capital Reserve	\$600,000	2004	Capital Reserve Warrant Art.	1			X	
	C.	Municipal Building Capital	\$300,000	Existing	Capital Reserve Warrant	1		X		
		Reserve	4227,222		Art	1				
II.		POLICE DEPARTMENT				1				
	a.	Police ACO Truck (1)	\$25,200	2001	1-Year Appropriation	Iχ				
	b.	Cruiser Replacement (1)	\$28,290	2001	1-Year Appropriation	Iχ				
	c.	New Police Station Building	\$1,200,000	2001	-	1				
	d.	New Copy Machine	\$12,500	2001	1-Year Appropriation	1		X		
	e.	Cruiser Replacement (2)	\$60,000	2002	1-Year Appropriation	I		X		
	f.	Cruiser Replacement (2)	\$60,000	2003	1-Year Appropriation	1		X		
	g.	Cruiser Replacement (2)	\$60,000	2004	1-Year Appropriation	T		Х		
	h.	Cruiser Replacement (2)	\$60,000	2005	1-Year Appropriation	1		X		
	i.	Cruiser Replacement (2)	\$60,000	2006	1-Year Appropriation	T		X		
	j.	New ACO Truck (1)	\$30,000	2007	Not Scheduled (Unclear / Incomplete Information)	1		Ī		
	k.	Cruiser Replacement (2)	\$60,000	2007	1-Year Appropriation	T		Х		
	1.	New Copy Machine	\$15,000	2008	1-Year Appropriation Not Scheduled (Off Schedule)	1			Ī	
	m.	Cruiser Replacement (2)	\$60,000	2008	1-Year Appropriation Not Scheduled (Off Schedule)	-				
III.		FIRE DEPARTMENT				1				
	a.	Ambulance Fund (CR) Deposit	\$140,000	2000	1-Year Appropriation	1	X			
	b.	2nd Set of HAZMAT Gear	\$30,000	2001	1-Year Appropriation	Īχ				
	c.	Ventilation System	\$12,000	2001	1-year Appropriation	Īχ				
	d.	2001 Fire Truck	\$250,000	2001	-	Tχ				
	e.	New Fire Sub-Station	Unknown		Unknown					)
	f.	Replace SCBA (Breathing Apparat)	\$35,000	2001	1-year Appropriation	1		χ		
	g.	Airbag Lifting System	\$12,000	2002	1-year Appropriation	1			X	
	h.	Fire Station Renovation	\$130,000	2004	Unknown	1				
	i.	Fire Station 2nd Floor	\$750,000	NA	Unknown	1				
	j.	2006 Fire Truck Replacement	\$300,000	2006	-			X		I
	k.	Town Vehicle Maintenance Garage	\$100,000	-	Unknown	1				)

- CONTINUED ON NEXT PAGE -

# TOWN OF PELHAM DRAFT CAPITAL IMPROVEMENTS PLAN, 2001-2007 September 29, 2000 Page 6.

TABLE 3
SUMMARY OF PROJECTS REQUESTED

		Department Cost	Starting Year	Financing Method	I	CI	РC			tee	
,		Without	(Dept.	(Method Recommended	1 -		Pr	iori	ty		
975	Department/Project	Debt/Revenue	Request)	By Department)	R	ecc	mr	nen	dat	ior	į
	All Requests By Municipal Entities — In the Order Requested				յլ Մ	C	N	D	F	R	
V.	HIGHWAY DEPARTMENT				I						Ī
a.	90 HP Mower W Rotary Boom	\$45,000	2001	1-Year Appropriation	1			X			ı
b.	Mapping of Stormwater System	\$16,000	2001	1-Year Appropriation	1	Χ					i
C.		\$580,000	2002	1-Year Appropriation	Iχ						ı
d.	1 Ton Dump Truck/Plow/Sander	\$44,649	2004	1-Year Appropriation	1		Χ				ı
	Willow Street Bridge	\$930,000	2004	1-Year Appropriation	Iχ						I
f.	36,000 CVW Dump truck/Plow/Sander	\$95,870	2005	Lease- Purchase	1			X			
g.	4 WD Backhoe	\$70,000	2005	1-Year Appropriation				Χ			Ī
h.	Tallant Road Bridge	\$735,000	2006	1-Year Appropriation	īχ						ĺ
i.	1 Ton Diesel Pick-up w/Plow	\$29,139	2008	1-year Appropriation Not Programmed (Outside Schedule)	1						
j.	Reconstruct Hinds Lane	\$214,800	?	1-year Appropriation Not Programmed (Outside Schedule)							
/. а. Л.	SOLID WASTE DISPOSAL Recycling Building & Site Improvements (including a Sale) PARKS & RECREATION	\$360,000	2001	1-year Appropriation/ Revenue	   					x	
a.	No request	NA	NA	NA	<del>:</del>				-	-	
/II.	LIBRARY	IVA	IVA	INA		-	=		-	-	i
a.	New Library	\$943,250	2010	1-year Appropriation Not Programmed (Outside Schedule)	1						
b.	Handicap Accessibility Upgrade	\$34,000	2002	1-Year Appropriation	1					Х	
III.	TAX COLLECTOR/ TOWN CLERK		-	-							
a.	Voting Machines	\$12,000	-	Request Withdrawn/ Not Programmed							
X.	CEMETARIES				1						ı
a.	No request	NA	NA	NA							
	SCHOOLS				1						
a.	School Bldg. Maintenance Capital Reserve	\$100,000	2000 Annual	1-Year Appropriation/	1		X				
b.	Kindergarten	\$690,000	NA	Not Programmed	ı					X	ĺ
c.	Memorial School Floor Tiles	\$65,000	2003		1			X			ĺ
d.	Technology Program	\$75,000	2001	Adequacy Grant	1		X				
e.	Elementary School (Grade 1-5)	\$10,400,000	2000 to 2001	11-year Bond (& Building Aid & Impact Fees)	1	X					ĺ
f.	High School Review / Renovate	\$23,000	NA	Not Programmed						X	ĺ

# TOWN OF PELHAM DRAFT CAPITAL IMPROVEMENTS PLAN, 2001-2007 September 29, 2000 Page 7.

### LISTING AND DISCUSSION OF PROJECTS BY RECOMMENDED PRIORITY

"U"--Urgent:

Cannot be delayed. Needed for health or safety.

- II.a. Police/ Animal Control Officer (ACO) Truck. The purchase of this off-road 4X4 vehicle will provide enhanced emergency response and off-road capacity. The vehicle would be used for pick-up and transport of animals. The lease expired last year and was not replaced. The vehicle currently used for animal control is a high mileage cruiser which is not considered an appropriate vehicle for this type of work. The CIP committee recommends the purchase in FY2001.
- II.b. Cruiser Replacement. A 2-2 replacement cycle of police cruisers is recommended by the Police Chief, meaning that two vehicles are retired and replaced each year. One cruiser is proposed for replacement in 2001 along with the Police/ACO Truck in II.a. above. In subsequent years a 2-2 replacement of high mileage cruisers is based on the rationale that replacements will provide enhanced safety of officers and the public, improves service, and reduce high operating costs associated with the older high mileage vehicles. The CIP committee recommends one new cruisers purchase in FY2001.
- III.b. Purchase 2nd Set of Hazardous Material (Haz-Mat) Response Gear. The Fire Department requests a second set of gear in case one set is exposed to contaminants during an incident and must be sent out of Town for hazardous material decontamination.
- III.c. Ventilation System in Fire Department Garage Bays. There is a request for a physical system to evacuate diesel exhaust from the station. This is a flexible system that attaches to vehicle tailpipes. It can be dismantled and used in a new station should that alternative be realized. CIP committee recommends this purchase in FY2001.
- III.d. 2001 Fire Truck. Starting in 2001 the Town is requested to approve replacement of a 1962 Ford Farrar with a front mounted pump, 500-gallon tank, and a 500-Gallon Per Minute (GPM) pump. The existing equipment is outdated and inefficient and presents excessive costs to repair. The new vehicle would be purchased through a lease-purchase program.
- IV.c. Castle Hill Road Bridge. Rehabilitation of this structure is urgently needed during FY2003. Rehabilitating this bridge enables this route to serve as an alternate detour route during the urgently need rehabilitation of the Tallant Road Bridge. Rehabilitation would be funded through a combination of anticipated state aid and a Bridge Repair Capital Reserve account. A 20 percent match is required to receive State bridge aid which will be applied for in conjunction with the next 10-Year State Transportation Improvement Plan (TIP) which will be completed in 2002.
- IV.e. Willow Street Bridge. This bridge is scheduled to be replaced in 2003. To be funded through combination of anticipated state aid and a Bridge Repair Capital Reserve.
- IV.h. Tallant Road Bridge. This bridge is scheduled to be replaced in 2004. To be funded through combination of anticipated state aid and a Bridge Repair Capital Reserve account. This project could not be addressed until Castle Hill Bridge renovation occurs because Caste Hill Bridge is needed to provide a detour route.

# TOWN OF PELHAM DRAFT CAPITAL IMPROVEMENTS PLAN, 2001-2007 September 29, 2000 Page 8.

- "C"--Committed Part of an existing contractual agreement or otherwise legally required.
- III.a. Ambulance Fund. A capital reserve account for ongoing funding of ambulance upgrades and enhancement.
- IV.b. Stormwater System Mapping. In conjunction with federal stormwater permitting requirements, an unfunded federal mandate under the NPDES section of the Clean Water Act, designated communities must develop a stormwater pollution prevention plan by March 2003. This request finances computerized mapping of municipal storm drain systems which will aid development of the plan, enhance understanding of discharges and provide for improved system operation and maintenance.
- X.e. New Elementary School. In 2000 the community approved \$10,373,00 in bond principal to enable elementary school construction. Based on current finance and revenue assumptions this project is committed through 2011.

# TOWN OF PELHAM DRAFT CAPITAL IMPROVEMENTS PLAN, 2001-2007 September 29, 2000 Page 9.

"N"--Necessary: Needed to maintain basic level and quality of community services.

- I.a. Municipal Building Capital Reserve. Approximately \$661,500 is in a capital reserve for future work at the Mills property. The CIP recommends the restriction in the capital reserve that limits the expenditure of funds to the Mills property be removed via a warrant article to be placed before the voters in 2001. A warrant article will be proposed in 2001 to put additional funds in a municipal capital reserve account. The CIP Committee recommends as necessary this additional funding for future municipal space needs.
- II.d. Police Department Copier Machine. The Department proposes to purchase a copy machine to replace an existing machine that exceeds its current useful life.
- II.e-i.&k. Cruiser Replacement. The 2-2 cycle of replacement of cruisers has been recommended by the Chief of Police. This means that every year two existing police cruisers will be replaced with new vehicles. The annual two cruiser replacement schedule is recommended to start in FY2002.
- III.f. Replace Old Set of Self-Contained Breathing Apparatus (SCBA) with an Enhanced Set. The Fire Department requests a new set of gear to replace existing equipment. A new set consists of lighter weight tanks and updated regulators with more safeguards.
- III.j. 2006 Fire Truck. The Fire Department requests a new truck to replace an existing 1972 Ford Farrar with front mounted pump (750 GPM) and 1,000-gallon tank. The existing equipment is substandard because tanks have leaked and the pumping capacity is low. This purchase would enhance capacity. Funding would be through a capital reserve.
- IV.c., e.,h. Bridge Repair Capital Reserve. The CIP Committee endorses the establishment of a bridge repair capital reserve account starting in 2001. Establishment of the account is necessary to fund the repair of three bridges on the state bridge repair list that are in critical need of repair or replacement, and to stabilize the tax rate.
- IV.d. 1 Ton Dump Truck/Plow/Sander. Needed to replace a 1994 1 ton with 89,500 miles.
- X.a. School Building Maintenance Capital Reserve. The reserve fund is used to complete necessary school repairs, and to stabilize the tax rate.
- X.d. Technology Program. The School Board is in the process of revising the District's technology plan that was developed last year. This plan is used to outline the need for purchasing computers and audio visual accessories and the sequencing of upgrades and purchases. The Technology Plan is the overall technology plan for the school.

# TOWN OF PELHAM DRAFT CAPITAL IMPROVEMENTS PLAN, 2001-2007 September 29, 2000 Page 10.

		,	,		,				
I.c.	Future Nee	ds General	Capital	Reserve.	The CIP	Committee	advocates	establishing	a

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D" Decirable

- general capital reserve to help fund future capital requests and aid stabilization of the tax rate. The committee recommends that funds be used to establish this fund in FY2004.
- III.g. Inflatable Air Bag Lifting System (an inflatable jack). The Fire Department seeks this apparatus for enhanced emergency response capacity, such as in vehicle roll-overs.
- IV.a. 90 Horsepower Tractor with Rotary Boom Mower. A mower for 140 miles of roadside (two lanes per road segment) is proposed because contractors are difficult to find and the purchase of a vehicle with a useful life of 20 years may be less expensive than procuring this service. Lease-purchase may be an option, although it is not proposed herein. The committee recommends funding in FY2002.
- IV.f. 2005 36,000 GVW Dump Truck/Plow/Sander. This new vehicle addition proposed for 2005 through lease-purchase over a four year period would eliminate one hired truck for plowing sanding and construction work.
- IV.g. New Four Wheel Drive Backhoe. A backhoe purchased in 1990 with an excess of 10,000 hours would be traded-in while a backhoe purchased in 1997 would become the reserve unit in the yard to increase service and reduce operating costs.
- X.c. Memorial School Floor Tiles. Replace floor tiles at the Pelham Memorial School that were originally installed in 1964 which are severely worn.

"F"--Deferrable: Can be placed on hold until after 7 year period, but supports community development goals.

-- NO PROJECTS RANKED "F" IN THE 2001 -2007 CIP.

# TOWN OF PELHAM DRAFT CAPITAL IMPROVEMENTS PLAN, 2001-2007 September 29, 2000 Page 11.

"R"--Research: Pending results of ongoing research, planning, and coordination.

- I.b. Municipal Building (Capital Improvements). A municipal center space solution is needed. This would provide funds in addition to the municipal building capital reserve.
- II.c. New Police Station Building. The police department has a need for a new building to replace existing facilities, expand existing service levels and provide new capacity. This project was not programmed because analysis and recommendations for a new station will be developed by the Municipal Building Committee.
- III.e. Fire Sub-Station. There is a need for a sub-station that can enable rapid response to under-served parts of Pelham. This project was not programmed because research into service areas, alternative potential locations, and the design and cost of this facility has not been completed.
- III.h. Fire Station Renovations. Includes interior renovations to provide living/learning space and replacement of overhead doors. This project is deemed researchable, pending the findings and recommendations of the Municipal Building Committee.
- III.k. Fire Department Maintenance Garage/ Municipal Maintenance Garage. To reduce operating and maintenance costs, it is proposed to build a maintenance facility for all town-owned vehicles and equipment. This project was not programmed as it requires further research.
- X.f. High School Renovation/ Addition. Renovations are needed at the high school, both to maintain major facilities and better utilize the building space. An addition may also be needed to expand the facility for curriculum enhancement. Included in this project would be other major renovations that have been listed in the past. The School Board is preparing an architectural analysis of the potential programming at this building. Facilities repairs and improvements at the high school have been placed on hold pending the outcome of study, including replacing carpets and constructing a public auditorium for use by the school and community. Therefore, this project is pending further research.
- V.a. Recycling Building & Site Improvements. Preliminary plans have been developed to upgrade the recycling building and site, including new receptacles, processing apparatus, road, weighing scales and other improvements. Enhancing the facility may generate increased revenues from resource recovery which could be used to finance operations. This project was voted researchable, but no funds were programmed in the study period.
- VII.b. Accessibility Upgrades on the Library Interior. Vertical platform lifts are proposed in the building staircases. The Town has received complaints that the library is not handicap accessible
- X.b. Kindergarten. It is possible to add a kindergarten to either an existing school building or as part of new construction; however, the School Board has not completed its analysis of alternative project arrangements, including the architectural design and potential finance mechanisms. Pending further research and information.

"I"--Inconsistent: Conflicts with an alternative project/solution scheduled by the CIP. Contrary to land use planning or community development goals.

NO PROJECTS RANKED "I" IN THE 2001 -2007 CIP.

# TOWN OF PELHAM DRAFT CAPITAL IMPROVEMENTS PLAN, 2001-2007 September 29, 2000 Page 12.

# SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS AND SCHEDULE OF NON-PROPERTY TAX REVENUES

The attached schedule (Table 5 on the next page) displays the 7-year CIP schedule developed by the Committee. It includes (a) project name and sources of revenue; (b) the priority rank of the project; (c) annual expenditures and revenues; (d) a 7-year expenditures total; (e) a 7-year revenues total; (f) the total cost of the project (including interest, where applicable); (g) outstanding revenues; (h) net balance to be paid by the Town beyond the 7-year period; and (i) unprogrammed projects that fall within the seven year timeframe. The bottom of the table shows the total capital expenditures, the projected assessed valuation, and the annual tax rate impact of those projects programmed in any given year.

Table 6 shows the net assessed value of real property in Pelham over the last 11 years. The projected assessed valuation in the CIP schedule is based on the average annual growth rate of the net taxable valuation of the Town, excluding the large increase in 1997 due to the revaluation. Between 1989 and 1995, the average annual growth rate was 2.7 percent. A figure of 2.7% annual growth in the local assessment was used in the schedule in Table 5.

TABLE 4 NET TAXABLE VALUE, 1989-99

	NEI TAXABLE VALUE, 1989-99					
	Net Taxable Value	Change				
1989	\$246,015,583	-				
1990	\$256,148,295	4.1%				
1991	\$262,553,885	2.5%				
1992	\$265,502,888	1.1%				
1993	\$273,729,995	3.1%				
1994	\$278,706,341	1.8%				
1995	\$283,494,782	1.7%				
1996	\$289,772,131	2.2%				
1997	\$497,981,665	71.9%*				
1998	\$511,943,800	2.8%				
1999	\$536,672,781	4.8%				
	Average Annual Change, 1989-99	2.7%*				
	Average Annual Change, 1994-99	2.7%*				
	C T A 1D 4					

Source: Town Annual Reports

\*The large increase in net taxable value was due to a town-wide reassessment between 1996 and 1997. The jump in 1997 was excluded in calculations of the average annual tax rate increase for the 10 and five year periods.

# TOWN OF PELHAM DRAFT CAPITAL IMPROVEMENTS PLAN, 2001-2007 September 29, 2000 Page 15.

### CONCLUSIONS AND RECOMMENDATIONS

The Program of Capital Expenditures herein provides a guide for budgeting and development of Pelham public facilities. The Planning Board will review and update the CIP each year prior to budget deliberations. The CIP may be modified each year based on changes in needs and priorities. As noted above, there are projects proposed where the CIP Committee has resolved that there is not enough information to make a recommendation concerning a proposed capital project. These are topics that in the opinion of the Committee should be addressed in further detail.

In 2000 the CIP Committee unanimously endorsed the adoption of an impact fee schedule for development of a new elementary school. The 'Elementary School Impact Fee' can only be used to fund the portion of the facility cost attributable to new development. Impact fees can not be used to cover the cost of operation, maintenance and repairs or facility replacements that do not increase the capacity or level of service.

The CIP Committee has recommendations to improve the effectiveness of the next round of capital facilities programming. It is proposed that the Planning Department conduct training workshops with Town department heads, boards and committee chairs to educate them about how to evaluate their departmental capital requests and fill-out requests for capital projects for inclusion in the CIP. Problems include requests not being submitted from a municipal division, or there are incomplete or unclear submittals. Often the CIP Committee does not receive enough information on the forms that are submitted to comprehensively evaluate projects. To improve reporting the Committee could initiate the CIP planning process earlier in the spring or summer.

The CIP Committee seeks to increase its capacity in evaluating the fiscal impacts of projects and the returns on investment of public funds in capital facilities replacement and development. Towards this end one piece of information the Committee seeks to understand is how a project is proposed to be funded and if specific funding sources have been identified.

There also may be merit in attempting to track the performance of investments in facilities renovation or upgrades and also monitoring and forecasting when replacements or upgrades may be necessary in the future. One recent external development that could impact the municipality is the Government Accounting Standards Board (GASB) adoption of Statement 34 protocols for reporting infrastructure assets. The program's objective is to promote more consistent evaluations of municipal financial conditions by providing more detailed and relevant information on the characteristics and conditions of capital equipment. The CIP planning process may provide a forum for encouraging the development of capital asset inventories, accounting for the value of these assets and tracking the useful life and depreciation of municipal equipment and infrastructure.

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# APPENDIX A

# N.H. REVISED STATUTES ANNOTATED

Chapters 674: 5-8

**Capital Improvements Program** 

and

Chapter 674: 21

**Innovative Land Use Controls** 

# CHAPTER 674 LOCAL LAND USE PLANNING AND REGULATORY POWERS

# **Capital Improvements Program**

### Section 674:5

674:5 Authorization. - In a municipality where the planning board has adopted a master plan, the local legislative body may authorize the planning board to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least 6 years. The capital improvements program may encompass major projects being currently undertaken or future projects to be undertaken with federal, state, county and other public funds. The sole purpose and effect of the capital improvements program shall be to aid the mayor and the budget committee in their consideration of the annual budget.

Source. 1983, 447:1, eff. Jan. 1, 1984.

# CHAPTER 674 LOCAL LAND USE PLANNING AND REGULATORY POWERS

# **Capital Improvements Program**

Section 674:6

674:6 Purpose and Description. - The capital improvements program shall classify projects according to the urgency and need for realization and shall recommend a time sequence for their implementation. The program may also contain the estimated cost of each project and indicate probable operating and maintenance costs and probable revenues, if any, as well as existing sources of funds or the need for additional sources of funds for the implementation and operation of each project. The program shall be based on information submitted by the departments and agencies of the municipality and shall take into account public facility needs indicated by the prospective development shown in the master plan of the municipality or as permitted by other municipal land use controls.

Source. 1983, 447:1, eff. Jan. 1, 1984.

# CHAPTER 674 LOCAL LAND USE PLANNING AND REGULATORY POWERS

# **Capital Improvements Program**

Section 674:7

674:7 Preparation. - I. In preparing the capital improvements program, the planning board shall confer, in a manner deemed appropriate by the board, with the mayor or the board of selectmen or the chief fiscal officer, the budget committee, other municipal officials and agencies, the school board or boards, and shall review the recommendations of the master plan in relation to the proposed capital improvements program.

II. Whenever the planning board is authorized and directed to prepare a capital improvements program, every municipal department, authority or agency, and every affected school district board department or agency, shall, upon request of the planning board, transmit to the board a statement of all capital projects it proposes to undertake during the term of the program. The planning board shall study each proposed capital project, and shall advise and make recommendations to the department, authority, agency, or school district board, department or agency, concerning the relation of its project to the capital improvements program being prepared.

Source. 1983, 447:1. 1995, 43:1, eff. July 2, 1995.

# CHAPTER 674 LOCAL LAND USE PLANNING AND REGULATORY POWERS

# **Capital Improvements Program**

Section 674:8

674:8 Consideration by Mayor and Budget Committee. - Whenever the planning board has prepared a capital improvements program under RSA 674:7, it shall submit its recommendations for the current year to the mayor and the budget committee, if one exists, for consideration as part of the annual budget.

Source. 1983, 447:1, eff. Jan. 1, 1984.

# CHAPTER 674 LOCAL LAND USE PLANNING AND REGULATORY POWERS

# Zoning

## **Section 674:21**

674:21 Innovative Land Use Controls. - 1. Innovative land use controls may include, but are no limited to:

- (a) Timing incentives.
- (b) Phased development.
- (c) Intensity and use incentive.
- (d) Transfer of development rights.
- (e) Planned unit development.
- (f) Cluster development.
- (g) Impact zoning.
- (h) Performance standards.
- (i) Flexible and discretionary zoning.
- (j) Environmental characteristics zoning.
- (k) Inclusionary zoning.
- (1) Accessory dwelling unit standards.
- (m) Impact fees.

II. An innovative land use control adopted under RSA 674:16 shall contain within it the standards which shall guide the person or board which administers the ordinance. An innovative land use control ordinance may provide for administration, including the granting of conditional or special use permits, by the planning board, board of selectmen, zoning board of adjustment, or such other person or board as the ordinance may designate. If the administration of the innovative provisions of the ordinance is not vested in the planning board, any proposal submitted under this section shall be reviewed by the planning board prior to final consideration by the administrator. In such a case, the planning board shall set forth its comments on the proposal in writing and the administrator shall, to

Section 6/4:21 Innovative Land Use Controls.

the extent that the planning board's comments are not directly incorporated into its decision, set forth its findings and decisions on the planning board's comments.

III. Innovative land use controls must be adopted in accordance with RSA 675:1, II.

#### IV. As used in this section:

- (a) "Inclusionary zoning" means land use control regulations which provide a voluntary incentive or benefit to a property owner in order to induce the property owner to produce housing units which are affordable to persons or families of low and moderate income. Inclusionary zoning includes, but is not limited to, density bonuses, growth control exemptions, and a streamlined application process.
- (b) "Accessory dwelling unit" means a second dwelling unit, attached or detached, which is permitted by a land use control regulation to be located on the same lot, plat, site, or other division of land as the permitted principal dwelling unit.
- V. As used in this section "impact fee" means a fee or assessment imposed upon development, including subdivision, building construction or other land use change, in order to help meet the needs occasioned by that development for the construction or improvement of capital facilities owned or operated by the municipality, including and limited to water treatment and distribution facilities; wastewater treatment and disposal facilities; sanitary sewers; storm water, drainage and flood control facilities; public road systems and rights-of-way; municipal office facilities; public school facilities; the municipality's proportional share of capital facilities; of a cooperative or regional school district of which the municipality is a member; public safety facilities; solid waste collection, transfer, recycling, processing and disposal facilities; public library facilities; and public recreational facilities not including public open space. No later than July 1, 1993, all impact fee ordinances shall be subject to the following:
- (a) The amount of any such fee shall be a proportional share of municipal capital improvement costs which is reasonably related to the capital needs created by the development, and to the benefits accruing to the development from the capital improvements financed by the fee. Upgrading of existing facilities and infrastructures, the need for which is not created by new development, shall not be paid for by impact fees.
- (b) In order for a municipality to adopt an impact fee ordinance, it must have enacted a capital improvements program pursuant to RSA 674:5-7.
- (c) Any impact fee shall be accounted for separately, shall be segregated from the municipality's general fund, may be spent upon order of the municipal governing body, shall be exempt from all provisions of RSA 32 relative to limitation and expenditure of town moneys, and shall be used solely for the capital improvements for which it was collected, or to recoup the cost of capital improvements made in anticipation of the needs which the fee was collected to meet.
- (d) All impact fees imposed pursuant to this section shall be assessed prior to, or as a condition for, the issuance of a building permit or other appropriate permission to proceed with development. In the interim between assessment and collection, municipalities may require developers to post bonds, issue letters of credit, accept liens, or otherwise provide suitable measures of security so as to guarantee future payment of assessed impact fees. Impact fees shall normally be collected as a condition for the issuance of a certificate of occupancy. The above notwithstanding, in projects where off-site improvements are to be constructed simultaneously with a project's development, and where a municipality has appropriated the necessary funds to cover such portions of the work for which it will be responsible, that municipality may advance the time of collection of the impact fee to the issuance of a building permit. Nothing in this subparagraph shall prevent the municipality and the assessed party from establishing an alternate, mutually acceptable schedule of payment.

- (e) The ordinance shall establish reasonable times after which any portion of an impact fee which has not become encumbered or otherwise legally bound to be spent for the purpose for which it was collected shall be refunded, with any accrued interest. Whenever the calculation of an impact fee has been predicated upon some portion of capital improvement costs being borne by the municipality, a refund shall be made upon the failure of the legislative body to appropriate the municipality's share of the capital improvement costs within a reasonable time. The maximum time which shall be considered reasonable hereunder shall be 6 years.
- (f) Unless otherwise specified in the ordinance, any decision under an impact fee ordinance may be appealed in the same manner provided by statute for appeals from the officer or board making that decision, as set forth in RSA 676:5, RSA 677:2-14, or RSA 677:15, respectively.
- (g) The ordinance may also provide for a waiver process, including the criteria for the granting of such a waiver.
- (h) The adoption of a growth management limitation or moratorium by a municipality shall not affect any development with respect to which an impact fee has been paid or assessed as part of the approval for that development.
- (i) Neither the adoption of an impact fee ordinance, nor the failure to adopt such an ordinance, shall be deemed to affect existing authority of a planning board over subdivision or site plan review, except to the extent expressly stated in such an ordinance.

Source. 1983, 447:1. 1988, 149:1, 2. 1991, 283:1. 2. 1992, 42:1. 1994, 278:1, eff. Aug. 5, 1994.

# **APPENDIX B**

# **CONCLUSIONS AND RECOMMENDATIONS**

1992 Pelham Master Plan

## PELHAM MASTER PLAN

### CONCLUSIONS AND RECOMMENDATIONS

The Town of Pelham approaches the 21st Century on the downside of a long period of growth and change. The building booms of the 1970s and 1980s transformed Pelham into a primarily residential bedroom community for the growing employment centers of Nashua and Lowell. The focus of most planning efforts during those years was directed at strategies to manage the impacts of growth on the local landscape and economy. In recent years, growth has slowed and economic problems have multiplied. Unemployment, depressed property values and strained municipal budgets, along with environmental concerns dominate the agendas of local officials. While it is not possible to predict the events that will shape the next ten years with scientific accuracy, this Master Plan is based on an assumption that the coming decade will one of relative stability.

Over the next ten years, Pelham is not expected to experience substantial growth or decline. Commercial and industrial growth is expected to increase, environmental protection will be further enhanced, housing and recreational opportunities will expand. Through changed local land use regulations, Pelham will also manage to retain its rural/residential character by conserving its prominent natural and historic resources, enhancing the aesthetic qualities of its built areas and minimizing congestion on its streets. The Pelham of ten years hence will not be much larger, but it will be a more diverse and balanced community capable of meeting a wider range of its citizens' needs. Conclusions and recommendations for each section of the Master Plan are provided below.

#### **POPULATION**

During the course of its history, Pelham's population has entered into periods of rapid increase, periods of decline, and a long period of stability before returning to a period of rapid growth in the recent past. During the 1990 to 2000 period, the town is expected to experience only modest increases in population. Indeed, the Office of State planning projections of 10,659 for the year 2000 and 11,397 for the year 2010 may be excessively high. For planning purposes, however, it is necessary to anticipate increases in population so that adequate public facilities and services can be provided. In addition to overall population levels, it is also necessary to consider the composition of the population. Over the planning period, the composition of Pelham's population is not expected to change significantly. In terms of age, family size and type and other factors, Pelham will continue to approximate regional norms consistent with general population trends.

### **NATURAL RESOURCES RECOMMENDATIONS**

The Town of Pelham is endowed with a diverse natural resource base. While the Town has made substantial progress in the protection of the natural assets of the community, there is always room for improvement. The following recommendations are made to assist the Town in effectively managing its natural resources to maintain a balance between competitive uses and promote the highest use of the Town's water resources. The recommendations represent both regulatory and non-regulatory conservation methods.

# TOWN OF PELHAM DRAFT CAPITAL IMPROVEMENTS PLAN, 2001-2007 Appendix B - Page 2.

## Topography

- Amend the zoning ordinance to require erosion and sediment control plans for all construction on 15-25% slopes, particularly in sensitive areas adjacent to wetlands or surface waters.
- Conduct an investigation of alternative local land use regulation techniques for minimizing the negative impacts of development on slopes in excess of 25%.
- 3. Consider developing programs to protect and provide public access to the high elevation areas in the community. These locations often provide scenic views of the surrounding countryside.

### **Mining and Construction Materials**

The 1989 amendments to the excavation regulations, RSA 155-E, require each Master Plan to contain a section on mining and construction materials. Excavations are a permitted use in the industrial district and are allowed as a special exception in all other districts of the Town. The Town's current excavation regulations are not in compliance with state statute.

- Amend the excavation regulations to bring them into compliance with the recent amendments to RSA 155-E. Minor revisions are required to the definition section; the terminology needs to be changed throughout from restoration to reclamation; and abandoned excavations need to be defined and addressed.
- Include setbacks for excavations and associated processing operations in the zoning ordinance to protect surface waters and wetlands.

### Wildlife

- Maintain the variety and quality of wildlife habitats to ensure a diverse combination of plant and animal species throughout the community.
- 2. Protect the habitats of threatened and endangered species. Limited information on the locations of these species and their habitats can be obtained from the NH Natural Heritage Inventory. Threatened and endangered species are extremely susceptible to changes in habitat. The continued presence of these species and communities within the Town depends upon the maintenance of their habitats.
- Promote conservation of interconnected habitat areas that will provide wildlife corridors along which
  animals can travel from one area to another. Wildlife corridors can be conserved though the
  acquisition of specific parcels or easements and through sensitive development practices.
- 4. Consideration should be given to amending the Subdivision Regulations to encourage the provision of conservation easements or set-asides to protect important wildlife habitats and facilitate connections to other existing or potential conservation areas.
- Identify animal crossings along major roadways and post appropriate signage.

## Visual Resources

- Identify the significant visual resources within the community. The Conservation Commission could conduct an inventory of the views and vistas within the community.
- Amend the subdivision and site plan review regulations to include consideration of the impact of the proposal on the identified significant visual resources. The review process can be used to evaluate

# TOWN OF PELHAM DRAFT CAPITAL IMPROVEMENTS PLAN, 2001-2007 Appendix B - Page 3.

placement of buildings and structures such that the ridgelines of hills or vistas of streams, lakes or ponds are protected.

 Determine the need for obtaining conservation easements or fee simple ownership to protect important views and vistas.

## **Existing Conservation Lands**

 Actively manage the existing conservation lands to ensure continued quality of wildlife habitat, open space and recreation.

## **Implementation Techniques**

In order to protect wildlife habitats, scenic vistas, and other sensitive lands, several different methods of achieving conservation can be pursued at the local level. The appropriateness of any alternative depends on the nature of the resource, the financial constraints of the community and the willing-news of the citizens. Some of the alternative which should be considered include the following:

- 1. Acquisition of sensitive lands.
- Acquisition of protective or restrictive easements on sensitive lands such as wildlife habitat, farmland or scenic vistas.
- 3. Encourage voluntary contributions of sensitive land or easements upon them.
- Encourage open space developments which are designed to conserve a minimum of 40% or 50% of the total land and within a development as open space. Such open space can include important sensitive lands.
- Amend the Town's subdivision regulations to require contributions toward park land and open space as permitted under RSA 674:36.
- 6. Develop a purchase-of-development rights program which would allow the rights to develop a parcel comprised of sensitive lands, such as farmland or important wildlife habitats, to be purchased while leaving the land in private ownership.

### **Water Resources**

The following recommendations are made to eliminate or minimize the potential negative impacts and to conserve the Town's water resources. The Town's <u>Water Resources Management and Protection Plan</u> prepared in 1988, contains additional recommendations for several specific areas related to water resources conservation.

### Surface Water

Develop and adopt comprehensive shoreland protection regulations that will regulate permitted/prohibited uses, establish setbacks for structures, parking areas and other site developments, and restrict cutting along the shore for thinning and to create openings. This list represents some of the most important considerations for protecting shore-lands; however, it does not encompass all activities with an impact on the shoreland zone. Shoreland regulations protect water quality by decreasing the potential for erosion, by providing buffers to filter sediments and nutrients from runoff, and by conserving the natural undeveloped character of the shoreline.

# TOWN OF PELHAM DRAFT CAPITAL IMPROVEMENTS PLAN, 2001-2007 Appendix B - Page 4.

- Require erosion and sediment control plans for all developments resulting in a significant disturbance
  of soils, particularly in areas adjacent to surface waters and areas with slopes greater than 15%. In
  addition, provide adequate inspection to ensure proper installation and maintenance of the control
  measures.
- Develop and implement a comprehensive road salt application and management program to limit or prohibit applications in sensitive areas of Town.

### Wetlands

- Develop and adopt septic system setbacks from wetlands greater than those required by the State as follows:
  - a. systems located entirely or partially in highly permeable soils (a permeability of 6 inches per hour throughout as indicated in the USDA <u>Soil Survey of Hillsborough County</u>, <u>NH Eastern</u> <u>Part</u>, 125 feet;
  - systems located entirely or partially in somewhat poorly drained soils, moderately well drained soils or soils with a restrictive layer and a slope of 8% or greater - 100 feet.

## Groundwater

- Work with the adjacent communities to develop consistent regulations to protect the most productive intermunicipal aquifers. Protection of this groundwater resource will require cooperation and coordination between the communities with potential impact.
- Examine the issue of establishing residential densities in the aquifer areas at a level sufficient to protect the groundwater from contamination by human wastes.
- Conduct an underground storage tank (UST) inventory, that will supplement the information collected at the State level, to identify the location and contents of USTs in the community.

### Water Supply

Pelham's groundwater resources have the potential to serve as a public water supply for both the town and for surrounding communities. This potential public water supply is one the town's most important assets. To adequately protect, manage and utilize this resource, the following specific steps should be undertaken:

- 1. Participate in the Well Head protection program.
- Establish a Water and Sewer Commission to develop and implement a water supply and sewage disposal management plan.

# TOWN OF PELHAM DRAFT CAPITAL IMPROVEMENTS PLAN, 2001-2007 Appendix B - Page 5.

## **HOUSING**

The population and housing characteristics described in the housing chapter present broad implications for the availability and affordability of housing in Pelham and within the region. In general, the City of Nashua and a few adjacent communities are providing the bulk of the region's new housing units as well as providing for the most diverse types of housing within the region. Pelham, like many of the communities in the region, is becoming less diverse as opportunities for housing types other than high priced, low-density single-family homes diminish.

Both the lack of alternative housing types as well as the lack of afford-able housing in Pelham and the region are problems that are rooted in the rapid growth experienced during the last few decades. In communities such as Pelham, urban housing needs have been confronting essentially rural conditions and a lack of adequate infrastructural support. Any effort to expand housing opportunities requires first, a recognition and acceptance of the region's existing conditions, and second, an assertive attempt to direct development for the benefit of all of the region's residents into the areas best suited for differing types of development.

Market and geographical factors may play the greatest role in reducing the diversity of the housing stock of most of the region's communities. Another major influence, however, is local land use control. Local land use regulations have clearly had an impact on the distribution and availability of housing as can be seen in the patterns of population growth and new housing construction presented in this chapter. While housing prices were rising in the early and middle 1980s, the rate of increase of new homes constructed declined. Likewise, the trend in previous decades toward a more varied housing stock was reversed during the 1980s, even though condominium prices and rents were increasing rapidly.

If housing were to be viewed in isolation of other factors, it may appear that local land use controls have had an undue influence on housing affordability and availability in Pelham. For Pelham, however, the development of local land use controls has been a lengthy and on-going process designed to restrain unchecked growth, retain its rural/agricultural and historic character, avoid the degradation of its natural resources and to generally preserve the essence of the Town. Land use regulations are designed to serve a variety of functions and often, to achieve what seem to be contradictory or conflicting goals. Such is the nature of regulation generally. Pelham's challenge is to expand its housing base without degrading its character, environment or economic structure.

#### Strategies for Meeting Pelham's Housing Needs

In recent years, the Town of Pelham has taken important strides in providing housing for the Town's younger families and elderly citizens, and others through the allowance for accessory housing (in-law apartments) in all residential areas. The Town also permits, as has been noted, some opportunities for multifamily housing. The relationship between changing lifestyles and housing, however, needs to be continually addressed. Several alternatives need to be examined to determine which maybe the most effective and realistic to broaden the housing base of the Town and better respond to the needs of its citizens. Of the alternatives described in the <u>Regional Housing Needs Assessment</u>, the adoption of an ordinance to permit the development of planned unit or residential development appears to be the most promising. A general description of such development types is provided below:

## 1. Planned Residential Developments

Planned Residential Developments are a development pattern that allows residential developments to be designed in a way that "clusters" housing units together in a pattern that does not provide the same minimum lot size or setback requirements that apply to conventional developments. While the individual house lot or private yard area dedicated to each unit is usually smaller than those found in

## TOWN OF PELHAM DRAFT CAPITAL IMPROVEMENTS PLAN, 2001-2007 Appendix B - Page 6.

conventional tract developments, the overall density is usually the same. Densities are calculated by considering the total land area of the development, including common areas, in relation to the total number of units, rather than considering only the amount of land exclusively dedicated to each individual unit. Planned residential developments are often also referred to as planned unit developments or as open space developments.

- Consideration should be given to alternative innovative land use controls such as inclusionary housing and affordable housing exactions.
- The planning Board should monitor the development of the approximately five-hundred approved building lots and determine their potential impact.

#### TRANSPORTATION

The transportation issues confronting Pelham are concentrated primarily in the vicinity of N.H. Route 38. In recognition of the growth of the Route 38 area, the N.H. Department of Transportation, funded a Route 38 Corridor Plan, completed by the Nashua and Rockingham Regional Planning Commissions, to analyze conditions and plan for improvements in the vicinity. The competed Plan is adopted as part of the Master plan by reference. Short and long-term recommendations are summarized below.

#### **Short-Range Highway Improvements**

Based upon the intersection capacity and visual observation of intersection deficiencies included in Chapter V, the following short term recommendations were developed for Route 38 intersections.

- Old Gage Hill Road North Improve signage, reduce vegetation and install a flashing beacon to mitigate limited sight distance from Old Gage Hill Road.
- Main Street and Old Gage Hill Road South Widen the Route 38 southbound approach and stripe for a separate right-turn lane. Provide pavement markings for a right turn lane on Main Street, along with some widening for storage. Improve the striping for left turns from Route 38 in both directions.
- 3. <u>Willow Street and Highland Avenue</u> Change the lane configuration on Route 38 to provide exclusive left and joint right/through lanes. Widening and realignment of the intersection will be required to implement this. Widen the Willow Street approach somewhat to provide better separation of left and right/through traffic.
- Iericho Road The paved shoulder on the Route 38 southbound approach should be widened, or a separate turn lane constructed, to allow through traffic to pass stopped vehicles turning to Jericho Street. Curbing should be provided in order to achieve safer driveway access to the convenience store.

#### **Development Policy Recommendations**

A set of development policy recommendations were made for governing future growth along the Route 38 corridor, as detailed on the following page.

- Prohibit the construction of dead-ended streets which are designed to remain so permanently.
- Strengthen setback requirements to New Hampshire Department of Transportation standards. A 100 foot setback would be required for the Route 38 corridor.

## TOWN OF PELHAM DRAFT CAPITAL IMPROVEMENTS PLAN, 2001-2007 Appendix B - Page 7.

- 3. Increase frontage requirements in order to minimize curb cuts along Route 38.
- 4. Work toward the construction of service roads running parallel to Route 38.
- Encourage "planned commercial development", whereby several business are served by a single access point.
- Review multi-commercial developments as subdivisions, utilizing generally accepted engineering standards for the regulation of parking areas and traffic circulation.
- Require new commercial developments along Route 38 to provide access to a local collector street, where possible.
- Consider the formation of a Driveway Access Review Committee to review all proposals for safety and compatibility.
- Enact stricter landscaping standards.
- 10. Establish a municipal impact fee district for the Route 38 corridor.

#### **Long-Range Highway Improvements**

Considerable growth along the Route 38 corridor is forecasted for the twenty year study period. Based upon capacity analysis of the future projected conditions, the following long-range corridor plan is recommended.

- Route 38 should eventually be widened to a three or four-lane cross section through its major activity centers from the Massachusetts border to just north of Main Street.
- Consideration should be given to the signalization of the Jericho Road intersection.
- A complete upgrade of the Old Gage Hill Road North intersection should be considered. An alternative would be to prohibit left turns onto Route 38 and direct traffic to Young's Crossing for this purpose.
- Maintain an updated capital improvements program with a transportation improvements component.

#### Other Highway Improvements

Consider improvements to enhance access to the industrial park at Mammoth Road.

## TOWN OF PELHAM DRAFT CAPITAL IMPROVEMENTS PLAN, 2001-2007 Appendix B - Page 8.

#### **COMMUNITY FACILITIES**

Although substantial growth is not anticipated over the next decade, Pelham is nevertheless faced with needed public facility expansions and improvements for most municipal functions and for the school district. Furthermore, as is under-scored elsewhere in the Master Plan, the future of the town in many ways hinged on its ability to provide public water and sewer service to its commercial, industrial and densely developed areas. The following recommendations are intended to address these key areas.

- A town water and sewer commission should be formed to investigate public water and sewer implementation alternatives. The commission should be adequately staffed and supported.
- A comprehensive space needs study and plan is necessary to allow future public facility expansions and improvements to be made in a timely and cost efficient manner. The existing town and school district committees and boards should be supported and encouraged to complete their efforts.
- The Planning Board should amend its subdivision regulations to require that parks, playgrounds or
  open space of adequate proportions be provided as a part of residential subdivision development
  where appropriate.

#### **ECONOMIC DEVELOPMENT**

The economic well-being of a community is dependent on a broad range of influences, most of which are beyond its control. While Pelham is only a small part of the economies of the Nashua and Lowell regions, it nevertheless has a role to play in the area of economic development for the benefit of the region generally, and for its citizens in particular. Of principal concern to the Town is the necessity of providing expanded business and employment opportunities for Pelham residents. Expanded business and employment opportunities require sufficient and appropriately zoned land and adequate infrastructure support. Of primary importance to commercial and industrial growth are transportation, water and sewer improvements. In order to strengthen the tax base, however, it is also essential that commercial and industrial development occur in a manner that does not detract from the rural and residential qualities of Pelham which enhance its desirability. Specific recommendations to address these local concerns are provided below. The following recommendations necessarily overlap with those provided in other portions of the plan.

#### **Employment**

Pelham's high unemployment rate is the result of job losses within the Town as well as within the region. It is essential that the town provide expanded opportunities for business and industry to benefit town residents and region as a whole. Expanded business opportunities imply the need for additional appropriately zoned land that is adequately serviced by public facilities. Specifically, the Town should implement the following:

- Appoint a sewer and water commission to actively pursue and manage the development of a public water and sewer system to service existing and potential commercial and industrial areas within the Town.
- Consideration should be given to the expansion of existing business and industrial districts to ensure that sites of adequate proportion are available to attract potential businesses and industries as well as to provide for the expansion of existing enterprises.

## TOWN OF PELHAM DRAFT CAPITAL IMPROVEMENTS PLAN, 2001-2007 Appendix B - Page 9.

#### Wages

In addition to concern for employment generally, attention must be paid to type of employment gained or lost in relation to wages and income. Average wages in manufacturing are approximately 38% higher than in non-manufacturing industries. Jobs in this sector, however, have declined at a higher rate than non-manufacturing over the past few years. To attract higher-paying manufacturing jobs, it is necessary to provide relatively large sites with good access to the highway system which can be developed with minimal interference from less intensive land uses.

Other types of industries which the Town should seek to attract include research and development enterprises and business and professional offices. While retail and service sector employment is an important part of the economy, such businesses are relatively low-paying and are already well represented in the community.

#### Tax Base

The strength of a local tax base is dependent on the value of the land and buildings. Land uses are assessed differently for tax purposes. Differing land uses also result in differing burdens on the municipality to provide facilities and services. For a predominantly residential community such as Pelham, it is important to broaden its commercial and industrial base. Residential development, however, will continue to be the largest portion of the tax base for the foreseeable future. The strength of the tax base, there-fore, also depends on enhancing the value of all types of development. To attract higher quality development, Pelham must maintain an attractive and desirable environment within which to live and work. An emphasis should be placed on the conservation of Pelham's important natural and historic features which contribute to its character. Consideration should also be given to the aesthetic impact of newer development.

In addition to building up its tax base through balanced development, Pelham should also consider the financial impacts of growth. Appropriate land use controls can minimize such burdens by discouraging development patterns which result in excessive public service or facility costs. Scattered or premature subdivision development, for example, can require a town to provide services in a highly inefficient manner. Poor site planning for commercial developments can result in unnecessary expenditures for public safety and road improvements. Both residential and non-residential developments can also be expected to pay their fair share of improvements which are required as a result of their impact on the community.

Required off-site improvements as well as impact fees are permissible under state law when applied under appropriately developed local ordinances and regulations.

#### HISTORIC RESOURCES

Pelham is endowed with a wealth of historic resources. In addition to reflecting the Town's varied history, Pelham's historic buildings and sites are an essential component of the contemporary landscape. The following recommendations are intended to assist the town in preserving these important, but sometimes overlooked resources.

- Conduct a comprehensive townwide historic resources survey. Information should be updated
  periodically to indicate changes to buildings, including remodeling, fire, demolition or changes to
  surroundings.
- 2. The Town should continue to encourage the protection, enhancement and rehabilitation of significant architectural and historic resources such as the Town Hall, Library, Butler Monument, Town

## TOWN OF PELHAM DRAFT CAPITAL IMPROVEMENTS PLAN, 2001-2007 Appendix B - Page 10.

Common and cemeteries. Any building changes, site improvement or other alteration (especially to town owned buildings) should respect the historical qualities of the structure.

- 3. Historical interest and pride should be promoted in a variety of ways including:
  - photographs and exhibits in public places;
  - markers and dates at historic structures;
  - brochures describing local history;
  - tours of historic structures and sites;
  - local history courses in the school curriculum;
  - oral history projects;
  - support of the Pelham Historical Society;
  - celebration of the Town's 250th anniversary in 1996.
- 4. Copies of literature from the State Historic Preservation Office regarding appropriate rehabilitation techniques should be placed on file in the Town Hall and made available by the Historical Society to encourage the sensitive rehabilitation/renovation of older homes and buildings.
- Encourage National Register listing for eligible local structures, including appropriate private residences.
- Continue to locate, identify, catalogue, preserve and protect town records, documents, manuscripts and artifacts and provide a suitable and safe repository for them. Early handwritten records should be reproduced (transcribed or microfilmed but not photocopied) and copies kept in more than one location. Make collected historical information (in a protected environment) accessible to town residents and future generations.
- 7. Encourage the use of innovative land use controls including planned residential development and partial development to conserve open space and minimize the visual impact of new development on significant historic areas, open space and scenic views.
- Consider the acquisition of available, significant property for conservation and preservation purposes in limited but critical cases.
- Promote the donation of easements by historic property owners to a designated authority such as the conservation commission, or established land trust such as the Society for the Protection of New Hampshire Forests.
- Encourage archaeological investigation/documentation in Pelham including historic and prehistoric sites and cemeteries.
- 11. Promote the work of the town cemetery trustees and the preservation and protection of the Town's historic graveyards and private burying grounds including retention of the natural vegetation, preservation of the dry laid stonewalls and retention of the small stones used as footstones and children's headstones.
- 12. Promote the collection, preservation and protection of oral histories and early photographs and encourage the continued recording of townspeople and structures for permanent reference.

## TOWN OF PELHAM DRAFT CAPITAL IMPROVEMENTS PLAN, 2001-2007 Appendix B - Page 11.

13. The Town should consider the establishment of a heritage commission to encourage the protection and appropriate use of Pelham's cultural resources and esthetics as well as historic resources. Attention in particular, should be focused on Town Center.

#### LAND USE

The land use patterns seen today in Pelham reflect the response of its early inhabitants to the natural conditions of the terrain. Development has spread throughout the community wherever land has been relatively easy to develop and has avoided the steep slopes and wetland concentrations which are also well distributed. The ways in which the people of Pelham have shaped and used the landscape, however, has changed considerably over time in response to changes in technology, lifestyle and economics. As Pelham began the transformation from a from a rural and agricultural community into a suburban bedroom community, much of the diversity of land uses of the past was replaced by single-family home development. Residential development consumes over 75% of the developed land in town. The extent of much of the residential development that has taken place has detracted from the landscape and the rural character of the town due to the large amounts of farmland, woodland and existing road frontage consumed by it.

Commercial and industrial uses, in contrast, consume only a fraction of the area devoted to residential uses. These areas are highly visible, however, since they are developed in thin strips, primarily along the Town's major arterial road. Furthermore, expansion within existing commercial and industrial districts is limited due to their small size, conflicts with other land uses, and a lack of infrastructure support. To address these issues, the following recommendations are provided.

- Develop public water and sewer in commercial and industrial areas to attract a wider variety of businesses and industries while minimizing potential environmental threats.
- Amend the zoning ordinance to permit so called Open Space Developments which encourage the
  preservation of farmland, woodlands scenic areas and other resources without resulting in increases
  or decreases in density.
- 3. Continue to utilize soil types and other natural constraints to guide residential development patterns and to determine densities within specific sites.
- 4. Investigate alternative land conservation techniques such as the purchase-of-development-rights to conserve important natural and man-made features of the landscape.
- 5. Increase the depth of the existing business districts where possible.
- Encourage the use of parallel roads (service roads), side streets and intra-site driveways within commercial developments.
- Increase frontage requirements along major arterials while decreasing frontage requirements along new local streets to encourage parallel (service) and alternative street construction.
- 8. Provide transitional zoning districts for light commercial uses and/or additional Recreation-Conservation-Agricultural districts to serve as buffers between industrial and residential areas.
- Consider the creation of a new business district on Mammoth road adjacent to the existing industrial district in the northwest corner of town.

## TOWN OF PELHAM DRAFT CAPITAL IMPROVEMENTS PLAN, 2001-2007 Appendix B - Page 12.

- 10. Consider the changing the existing Rural district into an industrial or commercial district.
- 11. Develop public water and sewer to allow densities to be increased in commercial and industrial areas.
- 12. Avoid the linear expansion of business districts along Route 38 to limit continued strip development.
- Encourage or restrict parking areas to the rear of commercial sites to improve the aesthetic quality of business districts.
- 14. Develop design guidelines and review procedures as a part of the site plan review process.
- Consider classifying existing business districts into differing business districts of varying intensities to reflect traffic and land use conditions and to increase the variety of business enterprises within the town.

**\*255D-5** 

#### **APPENDIX C**

#### **PELHAM CIP PROGRAM**

Capital Project Worksheet and Submission Form

#### TABLE 5: SCHEDULE OF PELHAM, NH CAPITAL IMPROVEMENT PROJECTS FOR 2001 to 2007: ANNUAL COSTS AND REVENUES (Page 1 of 2)

PROJECT COSTS: in bold face type REVENUES: (in parentheses) PROJECT OR EQUIPMENT 2004 Delastin Capital 2001 2002 2002 2005 2006 By Dept or Service Area Rank L ADMINISTRATIVE/GENERAL COVE A Municipal Building Capital Reserve<sup>3</sup> N \$661,500 \$100,000 \$100,000 \$100,000 Muscpal Buildings (Capital Improvements — Potential Cost Unknown) R Capital Reserve Capital Reserve

Figure Needs General Capital Reserve

Surplus

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Couser Replacement (2)
Couser Replacement (2) N \$60,000 \$60,000 N \$60,000 N \$60,000 H Cruser Replacement (2) N \$60,000 Couser Replacement (2) N R 4 2nd Set of HAZMAT Gear U \$30,000 8 Ventilation System (Diesel Exhaust) U \$12,000 © 2001 Fire Truck (Lease-Purchase) 12 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 E Replace SCBA (Breathing Apparatus)

F 2006 Replace Fire Truck \$10,000 \$10,000 \$10,000 C \$10,000 \$10,000 \$10,000 \$35,000 N \$60,000 N 6 Inflatable Air Bag Lifting (Jack) System D \$12,000 M Sub-Station (Potential Cost Unknown) Fire Station Renovations R Build 2nd Floor on Existing Fire Station
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PRONTY RANK NEY: U-Urgent C-Committed N-Necessary D-Desirable F-Deferrable R-Research I-Inconsistent This table is continued on the following page.

2007	7-Year Total Costs <sup>2</sup>	7-Year Total Revenues	Total Project Cost	Potetniai Future Revenues	Balance To Be Paid By Town Beyond Year 7	Unpro- grammed Projects	
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*************	30		\$365,000			\$365,000	Į

#### TABLE 5: SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS: ANNUAL COSTS AND REVENUES (Page 2 of 2)

PROJECT COSTS: in boid face type REVENUES: (in parentheses) PROJECT OR EQUIPMENT AND SOURCE OF REVENUES Capital 2001 2002 2003 2004 2005 By Dept or Service Area Rank

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These figures do not represent the actual increase in the combined tax rate.

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\$2.19

\$2.21

PRIORITY RANK KEY: U---Urgent C--Committed N-Necessary D--Desirable F--Deferrable R--Research I--Inconsistent

#### TABLE KEY-

projected 2.7% annual growth)

All satisfies worker CARTAL PROJECTS

((Total Capital Expenditures)/(Assessed Valuation)) x \$1,000)

1) The figures for 'Existing Capital Reserves' represent the 1999 level of each fund plus a figure for the assumed 2000 annual account interest, which was calculated at a rate of 5 percent.

2) The 7-Year Total Costs' column DOES NOT Include 7-Year Total Revenues'
3) See the Necessary' category in the section "Listing and Discussion of Projects By Recommended Priority' for a description of the CIP Committee action on this project.

£255D-£

2007	7-Year Total Costs	7-Year Total Revenues	Total Project Cost	Outstanding Revenues	Balance To Be Paid By Town Beyond Year 7	Unpro- grammed Projects	
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(\$310,500)		\$1,870,500		\$1,241,400			
		\$719,838		\$359,919			L
(\$119,973)							
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\$646,699,722

To the Board of Selectmen and Town Residents:

The Cemetery Trustees would like to thank all the Pelham residents who voted in favor of the purchase of a tractor for the Cemetery Department. The tractor will be a great asset to the Cemetery. Repairs were done on the Hearse House that now houses our new tractor.

The Board held its annual elections. Richard Jensen has done a truly fine job and will remain as Chairman. Ralph Daley is also remaining as co-chairman and Jeannette McCoy was voted in as secretary.

Many thanks to Walter Kosik for the great job he has done as secretary for many years. Remaining on our Board are Walter Kosik and Warren Fox.

The full board voted to increase the price of lots by \$100.00 per lot. Available lots are: single lots, 2 grave lots, 4 grave lots and cremation lots.

We were able to have five roads repaved at Gibson Cemetery. At Gumpas Cemetery, a large diseased tree had to be removed.

Two more benches were purchased by families in memory of their loved ones. We now have 4 benches at Gibson Cemetery. The benches bring beauty to the Cemetery.

We were able to purchase 3 signs stating our by-laws for the cemetery. The signs will be placed at Gumpas Cemetery, North Pelham Cemetery and Atwood Cemetery. They are single face colonial design. They will be installed in the spring. The signs are being done by Hammar & Sons Sign Company.

We would like to thank Warren Fox, who worked hard on our grass problems. We would also like to give thanks to Ralph Daley, Charlie Chamberlain and Bob Foley for maintaining the beauty of Gibson Cemetery and our other cemeteries in town

The revenue taken in from the sale of lots and the opening and closing of graves was \$42,050.00 as of December 2000. They were 44 burials and 12 cremations at Gibson Cemetery.

Many thanks to our Sexton, Red Gibson for all his hard work and the caring he has for the people.

Respectfully submitted
Jeannette McCoy, Secretary
Richard Jensen, Chairman
Ralph Daley, Co-Chairman
Walter Kosik
Warren Fox
James Hardy, Selectmen's Rep.
Red Gibson, Sexton

#### PELHAM CONSERVATION COMMISSION 2000 ANNUAL REPORT

The Conservation Commission's responsibilities to the Town of Pelham, as established by RSA:36A, are to assure the proper utilization and protection of the natural resources, including the watershed resource, wetlands, open space, water areas and aquifer.

The Conservation Commission members continue to make progress towards comprehensive protection of our natural resources. Highlights of our activities during the year 2000 included:

- Revised the Wetland Conservation Ordinance (Article VII) in conjunction with Planning Board members, Town Counsel, wetland and soil scientists, and concerned citizens of the Town.
- Application and award of a state grant for water protection. The grant will provide
  for the study of potential sources of ground water contamination, review existing
  regulations and define other general protection measures to protect Town of
  Pelham's ground water.
- Overseeing of the Regional Environmental Priorities Program funded by The
  Department of Environmental Services with administration by NRPC, which
  assists the Town of Pelham in identifying priority environmental projects. This
  project prepares Pelham to participate in current and future environmental project
  funding.
- Requested and worked with NRPC on road salt reduction proposal for use in establishing a future road salt policy with the Highway Safety Committee.
- Continued updating of land use coverage maps with NRPC for use in identification of resources for use in planning, and for the citizens of Pelham information.
- Initiation of work with NRPC to develop a Public Education program to help better inform residents of Pelham as to the benefits of protecting our natural resources
- Inventoried and catalogued, with the help of the Pelham Public Library, the Conservations Commission's reference material. The materials are now available for access by the public in the Pelham Town Library.

Finally, a great amount of gratitude is due past Conservation Commission Members who gave generously of their time and made invaluable contributions to the protection of our natural resources: Alicia Hennessey, Deborah Waters, Richard Cummings and Don Paquin. Special thanks to Paul McLaughlin. Paul's service as a Conservation Commission volunteer extended over a decade. All will be sorely missed.

Respectfully Submitted,

Klauw-Robert Yarmo, Chairman

Harold Lynde

Selectmen Rep.

William Cookinham Brenda Jensen Member Member

Alicia Harshfield Alternate Member



#### PELHAM FIRE DEPARTMENT P. O. Box 321 Pelham, NH 03076

E. David Fisher Fire Chief Raymond J. Cashman, Sr. Asst. Chief

#### 2000 ANNUAL REPORT

TO THE HONORABLE BOARD OF SELECTMEN AND RESIDENTS OF THE TOWN OF PELHAM:

I would like to give my sincere thanks to all of the residents of Pelham who gave to the fundraisers we conducted which enabled us to purchase a thermal imaging camera and three automatic external defibrillators. A big thank you goes to the members of the Firefighters Auxiliary for all the work they have done to raise money for the department through bake sales, raffles, and fundraisers. They also support our department at fires, bad accidents, and lengthy training exercises. They are there in the heat of summer and cold of winter. Thank you.

We obtained our second modular ambulance this year. As described in last year's annual report, this new ambulance will allow our emergency personnel the room they need to work in both the primary and secondary ambulances.

Through the diligent efforts of the Town Administrator, Board of Selectmen, members of the Fire Department and myself, we have introduced a warrant article to hire six new members to the Department. This addition will allow for fire and medical coverage 24 hours a day, 7 days a week, 52 weeks a year. This will also allow for us to become an advanced life support ambulance service with a paramedic on each shift.

It gives me pleasure to express my thanks to all Selectmen, town departments, industry, business and private individuals for their support and cooperation with the Fire Department in our perpetual quest to ensure the safety of residents and town employees.

Respectfully submitted,

E. David Fisher, Fire Chief

Emergency: 603-635-2421 Business: 603-635-2703 Fax: 603-635-6970

The Pelham Fire Department responded to 942 incidents from 1/1/00 - 12/31/00:

Ambulance		597	Misc. Calls 3	2
Brush Fires	٠	6 .	Chimney Fires	7
Car Fires		3	Propane Tank Problems	3
False Alarms		93	Storm/Station Coverage .	3
Hazardous Materials.		6	Wood Furnace	1
Illegal Burns		17	Oil Burner Problems	5
Investigations		44	Training 3	6
Mutual Aid		53	Wires Down 1	4
Permit Burn Problems		5	Water Problems	7
Service Calls		13	Carbon Monoxide 2	6
Structure Fires		3	Work Details	4

#### PELHAM FIRE DEPARTMENT 2000 ROSTER

E. David Fisher, Chief

Raymond J. Cashman, Assistant Chief\*

George F. Garland, Deputy Chief Richard D. Vinal, Deputy Chief (until 4/1/00)

Father Edward Richard, Chaplain

Jonathan Cares, Lt. Frank Murphy, Lt.\*

Allen Farwell, Capt. Albert Core, Cares, Lt. Robert Deschene, Lt.\* Jack Tirrell, Lt.\*

#### FIREFIGHTERS

Orie Allen Gregory Atwood Jean Cashman Darren Downing Erik Fehmel Peter Flynn Eleanor Husson Christopher Kulick James Lamontagne Hubert Mason
Howard Mastropiero Maureen McNamara James Midgley
Kenneth Mullaney David Nadeau Lee Normandin Joan Tuck

Robert Ackerson Russell Boland Raymond Cashman, Jr. \* Robert Chatel Mark Fancher Brenda Fisher Richard Hanegan John Ignatowicz Michael Jones

Stephen Amero Robert Bourgeois\* Daniel Farwell Gary Fisher\* John Hodge James Midgley Lee Normandin

#### Left Fire Dept. in 2000:

David Clark Donna Clark Carl Cleary\* Robert Gargano Gerald Salvas

Dive Team

#### TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing <u>ALL</u> outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217, or for general

information visit our website at www.dred.state.nh.us.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department BEFORE using portable outdoor fire places and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing ANY outside burning.

#### REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

#### 2000 FIRE STATISTICS

(All Fires Reported thru November 10, 2000)

TOTALS BY COUNTY			CAUSES O	F FIRES REPORTED	2
	Numbers	Acres			
Hillsborough	. 118	40	Debris Burning	263	
Rockingham	49	24	Miscellaneous *	151	
Merrimack	92	16	Smoking	. 30	
Belknap	54	13	Children	17	
Cheshire	41	20	Campfire	16	
Strafford	58	13	Arson/Suspicious	14	
Carroll	46	10	Equipment Use	9	
Grafton	16	7	Lightning	9	
Sullivan	12	2	Railroad	7	
Coos	30	4			
			* Miscellaneous (pov	verlines, fireworks, stru	ctures,
	Total Fires	Total Acres	OHRV, unknown)		
2000	516	149			
1999	1301	452			
1998	798	443			



## SOUTHEASTERN N.H. HAZARDOUS MATERIALS <u>MUTUAL AID</u> <u>DISTRICT</u>

The Southeastern New Hampshire Hazardous Materials Mutual Aid District is organized as a regional solution to the hazardous materials response problem. The purpose of the district is to prepare our communities, regionally, for responses to hazardous materials incidents, both with training and equipment. The 14

communities that comprise the district are: Auburn, Atkinson, Chester, Danville, Derry, East Derry, Hampstead, Hooksett, Litchfield, Londonderry, Pelham, Plaistow, Salem, and Windham.

The District is managed by an Operations Committee, consisting of a Chief Officer from each member community, who carry out the day-to-day business of the organization; and a Board of Directors, consisting of an elected or appointed member of municipal government in each member community, who provide oversight and fiscal management. The District has the highest level of response available for hazmat, Level "A".

District resources include two response trailers, equipped with generators, oil spill and decontamination equipment, chemical reference material, protective suits, and communications equipment. This year the District purchased a new response truck and trailer equipped for the team. The District trailers and truck are strategically located to respond to any community requesting them. An EMS Mass Casualty trailer located in Londonderry, available for response to medical incidents with a large number of patients.

The District's Level "A" Hazmat team, comprised of fire personnel from member communities, has responded to many incidents and received praise from regulatory agencies on the professionalism of it's operation. The team trains monthly, and is on-call to respond to member communities, to conduct research, advise the incident commander on control activities and safety, and fill incident command system staff positions. They also assist member communities with planning, since the District has been recognized as a regional Local Emergency Planning Committee, to comply with SARA Title III of the federal regulations governing hazardous materials. This allows the District to be eligible for Emergency Management Assistance funding.

This year the District participated in the national hazmat drill in Portsmouth, as well as a drill conducted with the US Army Civil Support Team and the Bureau of Alcohol, Tobacco, and Firearms. This drill focused on weapons of mass destruction, such as chemical or biological agents. The District has completed and filed with the state a regional emergency plan for such terrorist incidents.

Your fire department and local officials continue to make progress in providing the most cost effective manner of responding to a hazardous materials incident.

Respectfully Submitted, For the Board of Directors

For the Operations Committee

Mr. Richard Plante Town Manager Chair, Board of Directors Chief Alan J. Sypek Londonderry Fire Department Chair, Operations Committee



#### TOWN OF PELHA

6 Main Street Pelham, New Hampshire 03076-3

#### **Health Officer's Report**

2000

The health officer performed duties such as sanitary inspection of public and private facilities, contact with the State of New Hampshire Department of Health and Human Services and the Department of Environmental Services and acted as chair of the Bos of Health when required.

Complaints were investigated relative to septic system failures, unsanitary site conditions, well and water quality issues.

Inspections for various licensing of establishments were also conducted.

One of the major issues this year was the water quality in Little Island and Long Ponds regarding the presence of E-Coli bacteria. These were followed up with and resolved through the efforts of this office and the State of NH DES.

We would like to thank all of the administrative staff at the Town Offices for the assistance they provided in the transition period after the untimely death of former He Officer Robert Einsidler.

Respectfully submitted,

Paul W. Zarnowski Health Officer



## Private Well Users!

Have you had your well tested recently?

Drinking water from private wells in New Hampshire netimes contains contaminants at levels that can pose althrisks. Only a water quality test, by a competent laborary, can assure that your family is protected.

What types of contaminants might be present in your

The following contaminants, some naturally-occurring and lers man-made, have been found in private well water in w Hampshire:

Arsenic

Bacteria

Fluoride

Nitrate

Radium

Radon

Sodium

Uranium

Volatile Organic Chemicals (VOCs)



Where can I learn more about this?

For further information, please visit the N.H.
partment of Environmental Services' web site at
w.des.state.nh.us/wseb, then select "fact sheets," then

## HIGHWAY DEPARTMENT 2000 ANNUAL REPORT

To the Board of Selectmen and the residents of the Town of Pelham:

The Highway Block Grant Funds were used to prepare and pave Wellsley Drive, Wheaton Drive, Regis Drive, Radcliffe Drive, Vassar Drive, Colby Lane, and Foreman Lane. Also Willow Street was reclaimed and paved.

Summer maintenance funds were used for general maintenance of the Town roads such as sign replacement, patching, brush and tree cutting, grading and adding gravel to the dirt roads, safety line painting, crack sealing, cleaning and repairing catch basins, repairing and installing new drainage systems, etc. New drainage systems were installed on Poplar Hill Road, Wellsley Drive and Economou Drive. Crack sealing was done on a portion of Dutton Road, Island Pond Road, a portion of Tenney Road, Millstone Road, Valley View Road, Mountain View Road, Grandview Road, Gordon Avenue, and William Drive.

Winter maintenance funds were used for plowing, sanding and salting, equipment maintenance, new equipment, patching, brush and tree cutting. Also, the Highway Department plows, sands and salts the parking lots at all the Town buildings, the three Town schools, the three Town parks and the roads in Gibson Cemetery. The Highway Department plows and sands/salts 87.41 miles of Town roads, 5 miles of new subdivision roads and 3.55 miles of emergency ways in the Town.

Respectfully submitted,

Donald E. Foss, h

Donald E. Foss, Sr.

**Highway Agent** 

#### Town of Pelham Solid Waste Facility

Bruce A. Mason Superintendent 60 Old Bridge Street North Pelham, NH 03076 Phone: 603-635-3964 Fax: 603-635-8274 email: selectmen@pelham-nh.com

#### Incinerator Recycling Facility Report

This will in all probability be the last report under Incinerator/Recycling Facility. As everyone is aware by mandate of the voters at Town Meeting, we should now be converted to and permitted to operate as a Transfer/Recycling Facility.

The Incinerators will be missed. They did have one distinct advantage and that was the reduction of trash to about a 4 to 1 ratio. This of course meant less landfill space to bury the ash as opposed to trash.

The advantage stops there. With high maintenance and repair costs, escalating fuel costs and electricity to run the blowers, it was difficult to project a budget you could live within. As fuel prices escalated, we were also being hit with a fuel surcharge for ash hauling and other material hauling. The U.S.E.P.A. and NH/ARD have, over the years, made incineration less palatable for the small operator with more stringent air quality regulations. Retro-fit is not cheap.

So much for the past, it is time to move on and hopefully in a positive mode. I'm sure all will give the new Transfer/Recycling Facility a fair chance to prove its worth.

Some has been said about the high cost of running a transfer facility as tipping fees are on the rise. Yes, tipping fees are on the rise and this means curbside pickup costs are also rising. With these increases, we have seen an escalated use of the solid waste facility. This will drive up the cost of running your transfer facility by volume alone. People who were paying for curbside pickup are now using the facility they pay for in their tax bill.

Over the past year, we have given out an average of 45-50 permits per month. Some are renewals, but many are new users of the facility. These new users generate for a family of 4 abut 80-90 pounds of trash per week. Those that still maintain their curbside pickup are using the facility for bulky items and appliances that are not picked up at the curb, as there are significant fees associated with this extra service.

Solid waste disposal and recycling are very inconsistent businesses. Everyday brings a new situation or problem that has to be solved. Recycling markets are up and down. Trash disposal costs also fluctuate, as the economy goes so do the tipping fees. Good economy, lots of trash, costs go up. Bad economy, less

trash, vendors are fighting for the business and prices go down. This occurred in the late 80's and early 90's when the economy took a nosedive. Our tip fees for ash went from \$90 to \$70. Other materials, special waste, etc., went from \$80 to \$55. We most certainly don't want the economy to falter, howsoever, it would be nice to see tipping fees moderate somewhat. Bottom line, the budget for the transfer facility will be higher, not from higher fuel, electricity or maintenance and repair costs as would have been the case with Incineration, but with the added volumes of trash, recyclables, etc. that come with the new users of the facility. Pelham is growing.

Please recycle. It's the right thing to do and it does keep costs down.

Bruce Mason.

Incinerator Superintendent

We haul approximately 40+ tons of garbage per week from the transfer facility. The following are quantities of other material hauled from the Pelham Transfer/Recycling facility per year:

Ash from brush pile-- 40 tons; dirty glass, mirrors, toilets--70 tons; tires--40 tons; waste oil--6000 gals; furniture—225 tons+; newspaper--275 tons; cardboard--125 tons; plastic—30 tons; light iron—300 tons; aluminum, brass, copper—25 tons; aluminum cans—15 tons; crushed glass—60 tons; car batteries—500 pieces; and, tin cans—30 tons

Revenues from some of the recycled items total, as of December 1, 2000, \$19,587.00.

Cost avoidance for recycling the items listed is \$20,760.00 based on the cost we pay or receive to dispose of as opposed to mixing with our solid waste, which costs more for disposal.

#### PELHAM PUBLIC LIBRARY 2000 ANNUAL REPORT

Pelham Public Library had a good year. Thanks to our patrons, town organizations and our staff members. Our staff members include Audrey La Rose, Rosemary Bebris, Linda Beck, Josh Beauregard, Vickie Hayes and our substitute Donna D'Arcanagelo.

Friends of the Library In Pelham (FLIP) have been very generous helping the library in many ways under the leadership of Kerrie Wolfrom for the first half of the year and Alyce Maal for the second half of the year. They worked very hard with a small group of members and contributed to the library through some of the various fundraisers. The annual book sale, pictures with Santa and many more contributions came from FLIP. This year Jr. FLIP was very active helping the library and assisting the adult FLIP members under the leadership of Elizabeth Zemetres and Theresa Hebert. The Jr. Flip consists of school age volunteers, which meet on a monthly basis.

The library held its annual reading program during the summer, which was very successful. One hundred and sixty-three children enjoyed all sorts of pet-related stories and activities by participating in our 2000 Summer Reading Program, "READING CATS AND DOGS!" Altogether, participants read more than 2.000 books!

We have been working together with the schools. At this present time we are involved in an eighth grade library project with the Memorial School Librarian and the students.

The library had a wonderful year in getting a lot of long overdue repairs completed. New carpet in the upstairs replaced very old worn and tripping hazard to patrons and staff. The electrical work throughout the building has been completed, for the safety of people and our building. Having this work completed also has made it possible for us to grow in the technology area with all the computers, printers, etc. There was a water leakage problem downstairs for many years and as of this year there is no longer a water leakage problem. Work was completed late fall. Last but least of all a new children's desk was purchased to replace the old one which was more than twenty-four years old with the legs held on with duct tape. There will be no more of our little people getting hurt on square corners.

The library collection of adult and children's books, videos, audio's, and magazines have been increased and updated. Our library passes for the Museum of Science and the aquarium was donated again this year thanks to the PTA. Thanks to FLIP we have the pass to the Museum of Fine Arts and the Children's Metamorphosis.

The Gardening Club of our town contributed a lot of time and energy for the lovely flowers and maintenance enjoyed by all of us that live in town and out of town.



Respectfully submitted,

Betteann J. Kelley, Director

**BOARD OF TRUSTEES** 

John Barthelmes Rosemary Dole Ann Fancher Charlotte Vautier Kerri Wolfrom

#### Pelham Parks and Recreation 2000 Annual Report

It is with great pleasure that I offer the 2000 annual report for Pelham Parks and Recreation Department. The Parks and Recreation Dept. has seen tremendous growth over the past 25 years. When we began, there were no responsibilities for park maintenance but we've seen a dramatic change in the facilities and their use to date. The maintenance now requires a tremendous amount of time, planning and resources to insure the safety of the public as well as the pleasurable use of the parks. We believe the community has realized this necessity in order that the parks are accessible for present and future generations. It must be understood that future tax dollars will be needed to accomplish this. Our community took the first step with installing irrigation systems at all of the fields. This will greatly help maintain the quality of the playing fields for everyone. A fertilization and maintenance schedule has worked to bring the fields back to good quality. It must be recognized that additional facilities are needed to provide comprehensive recreational programs in Pelham. We need to plan for future needs and additional facilities.

The Pelham Parks and Recreation Department is able to function and operate only with the assistance of its' many volunteers throughout the year. We would like to sincerely thank each and every volunteer who has participated in our department. There have been thousands of volunteer hours each year from our community which are very much appreciated. With the growth of the community, even more volunteer hours are needed. If you are willing or able to help, please call our office at any time. We would like to thank the Pelham Little League, Pelham-Windham Razorbacks, Boy Scouts, Girl Scouts, Men's Softball League and other groups for their continued support and assistance. The community collaboration has resulted in a higher quality of programming for everyone.

In closing, I have listed below the recreational programs from the past year. We welcome suggestions and ideas to improve and increase the quality of recreation for our community. Please call or visit us anytime.

After School Ski Program
Low Impact Aerobics
Arts and Crafts
Women's Volleyball
Men's Pickup Basketball
February school vacation trips
Swim Lessons
Fall Soccer
Sports Playground
Summer field trips
Summer Soccer Camp

Community Events: Fourth of July, Halloween Party, North Pole Calling

Pre-School Playground
Youth Basketball
Archery
Men's Over 30 Basketball League
Indoor Floor Hockey
Youth and Adult Golf
Drop-In Soccer
Summer Playground Program
Junior Leader Program
Spring Soccer Camp
Youth and Adult Tennis

Respectfully Submitted,

Director

Recreation Advisory Board: David Cate, Chairperson, Mary Barsamian-Daigle, School Rep., Greg Farris, Selectmen Rep., Robert Sherman, Robert Blinn, Andrew Vanti, Jon Lowe, Lisa Sparkman, Tanya Kosik, Liz Fontanella, Jennifer McPhee.

# NASHUA REGIONAL PLANNING COMMISSION to the TOWN OF PELHAM

The Nashua Regional Planning Commission provides transportation and land use planning services and technical assistance to twelve Hillsborough County communities. The NRPC stands ready to assist its member communities with any planning and transportation issue of concern. We at the NRPC are grateful for the participation of Pelham's NRPC Commissioners: Hal Lynde, Deb Casey and John CaraDonna.

The following is a brief summary of our accomplishments:

#### **Transportation**

- NRPC, as the designated Metropolitan Planning Organization (MPO) for the Nashua Metropolitan Statistical Area and for the New Hampshire portion of the Lowell, Massachusetts Metropolitan Statistical Area is responsible for developing and maintaining the region's transportation program. This includes soliciting, prioritizing and making recommendations on regional and local transportation projects that are funded through Federal or State funds.
- Conducted automatic traffic recorder counts at 152 locations throughout the region during the course of the year. The *Nashua Area Traffic Count Summary* was published and distributed to the communities. The report provides comparative data and percent change in traffic from previous year's counts.
- Continued to administer and update the region's traffic model. The model is a
  computerized database that includes traffic counts, land uses and major roadways
  for each community in the region, and is used to predict future conditions. The
  model was upgraded by developing a user-friendly graphic interface, and by recalibrating the model to reflect more recent conditions.
- Advocated on behalf of the Town so that it could be a voting member of the I-93
  Widening Task Force that is being conducted by the NH Department of
  Transportation.
- Advocated for and been a key participant in the State's efforts to extend commuter rail service to Nashua. During the past year over \$15 million in resources have been committed toward this effort. The project is currently undergoing preliminary engineering, and will involve complex negotiations among a variety of stakeholders during the upcoming year.
- Conducted various forums and solicitations for applications from the communities for the Transportation Enhancements program and for the State's Ten-Year Plan. NRPC staff provided extensive technical assistance for the development of applications.
- Completed an update of the NRPC Area Long-Range Transportation Plan and a draft of the FY 2001-2010 Ten Year Program and associated 2001-2003

  Transportation Improvement Program (TIP). The Plan provides long-range land use and traffic forecasts, impacts of potential projects, and a recommended multi-modal

transportation program. The TIP is the implementation document, similar to a CIP for transportation projects and also includes an air quality conformity analysis.

- NRPC, at the request of the New Hampshire Department of Transportation
  (NHDOT) is responsible for surveying all roads in the region by Town and collecting
  information on roads including: width, number of lanes, miles of Class V roads, and
  other pertinent information. This information is used to determine local allocations
  for Block Grant funding and other available transportation funds.
- Performed three ATRs and two Turning Movement Counts (TMCs) in response to a request by Selectmen to update a Signal Warrant study for the Main Street/Nashua Road/Route 111A intersection and the Old Bridge Street/Route 111A intersection.

#### **Land Use and Environmental Planning**

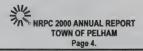
- Prepared the Capital Improvements Program document for the CIP Committee.
- Completed the Regional Environmental Planning Program (REPP). This included
  the provision of technical assistance to the conservation commission for a state-level
  project that sought to prioritize open space and environmentally sensitive lands for
  funding through the recently approved Senate Bill 401. The final document, which
  was distributed to the Town, provided detailed sets of maps of conservation priorities
  for each town, and set the stage for the preparation of applications for State funding.
- Prepared design guidelines for use by the communities for inclusion in site plan and subdivision regulations. NRPC has distributed this document to all of the Planning Boards in the region, and a copy is available on our website (www.nashuarpc.org).
   In the previous fiscal year NRPC prepared a similar document that was tailored specifically for the Town of Pelham.
- During the past year, we undertook a comprehensive data collection effort to
  determine the effects of growth over the past fifty years on each community in the
  region. This included analyzing the impacts associated with land use, transportation
  and environmental and fiscal resources. A draft of this document was distributed to
  Planning Boards for review prior to final publication. The document will provide data
  needed for towns to justify their land use regulations, and will form the basis of the
  Regional Development Plan, required by State Law.
- Conducted two training sessions for planning boards. The first session, Planning Board Basics, was co-hosted by the New Hampshire Municipal Association in our offices. The second session addressed the issue of providing for housing for senior citizens.
- Assisted the Pelham Conservation Commission in revising the wetlands ordinance by reviewing and commenting on draft versions.

#### **Geographic Information Systems**

- Maintained a diverse collected of GIS data including roads, real property parcels, zoning, land use and environmental conditions. This data was applied in general mapping and analysis for local and regional projects. We also updated the parcel database for the Town.
- Assisted the Bureau of the Census with mapping and map verification for the 2000 Census.

#### Solid Waste District

- Administered the Solid Waste District, which is a separate entity from NRPC. The Solid Waste District assesses separate dues for participation in the Household Hazardous Waste program. This past year NRPC set up a "satellite" collection in Pelham and will implement another one nearby in the upcoming year. In addition, collections will be scheduled for a weeknight for those who cannot attend on Saturdays.
- Examined recycling trends of each community served by the Household Hazardous Waste Program, which provides data necessary for local decision making. The



Regional Recycling Plan was published in October 2000 and was distributed to participating communities.

Respectfully Submitted,

Andrew Singelakis Executive Director

#2000-27

#### TOWN OF PELHAM

6 Main Street Pelham, New Hampshire 03076-3723

### 2000 ANNUAL REPORT PELHAM PLANNING BOARD

The year 2000 was a very active year for the Planning Board involving many late-night sessions. We began the year with a mountain of proposed projects and an unprecedented amount of long-term planning goals and objectives to accomplish by year-end. Two of the more significant initiatives included the development of an updated Wetlands Conservation District (WCD) ordinance and the development of an Open Space Planned Development (OSPD) ordinance. Together, the two proposed ordinances would further protect Pelham's two most important resources – our surface and subsurface waters and undeveloped open spaces. Both the WCD and OSPD ordinances were completed and will appear on this year's Town Ballot.

The Planning Board also received and facilitated the Public Hearings for two petition zoning articles including a Fixed Wing and Helicopter ordinance that proposes to strictly prohibit take offs and landings in residential areas, and a Residential Growth Limitation ordinance that proposes to restrict the number of building permits that can be issued in a year. Both petitions zoning articles will also appear on this year's Town Ballot.

In conjunction with the Planning Department in March, we developed and launched the Pelham Planning Department website in an effort to make the Planning Department and the three land use boards more accessible to residents. To that end, and through the combined and continued efforts of Jennifer Hovey and Sandra Kinsley in the Planning Department, most of the Towns forms and ordinances are now available online. As the year progressed, a significant amount of content was added that included NRPC Maps of Pelham, a Frequently Asked Question (FAQ) for Abutters, USGS satellite photo's of Pelham, a place to compile and track the proposed zoning ordinances, as well as other planning related content.

During the year, the Planning Board welcomed the new member appointments of Peter McNamara, Bill Scanzani, Alternate Gale Ouellette, Alternate Doris Cvinar, Selectman's Representative Deb Casey, and the new Interim Planning Director, Clay Mitchell. We also were saddened to see John CaraDonna step down for personal reasons, and on behalf of the entire Planning Board, we would like to thank John for his efforts and continued contributions to Pelham as our representative to NRPC. Other changes during the year included the reappointment of Michael Soby from a full time member to alternate status due to increased family obligations, the appointment of Henry DeLuca and Peter McNamara from alternate to full time member status, the appointment of Doris Cvinar as an alternate and later resignation due to an increased work schedule, and the resignation of Vince Messina as the Town's Planning Director. We also welcomed Charity Willis as our recording secretary after Susan Tesch resigned to pursue another business opportunity. Susan's long term of service, speed, accuracy and commitment to the Planning Board was greatly appreciated.

I would like to thank these new, past and the current members of the Pelham Planning Board for the many hours of time they have spent in our long sessions, reviewing email, posting to the Pelham message board, follow up phone calls, Saturday morning site walks, attending the NRPC and NH OSP training classes and for their desire to serve Pelham as a volunteer.

Respectively submitted,

#### Victor Danevich

Victor Danevich Chair, Pelham Planning Board

Pelham Planning Board

Victor Danevich, Chair
Jeff Gowan, Vice Chair
Bill Scanzani, Secretary
Paddy Culbert
Henry DeLuca
Peter McNamara
Gale Ouellette, Alternate
Michael Soby, Alternate
Rick Foote, Alternate
Deb Casey, Selectmen's Rep

Planning/Building Department (603) 635-7811 / Fax (603) 635-6954

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#### TOWN OF PELHAM

6 Main Street
Pelham, New Hampshire 03076-3723

#### PLANNING DEPARTMENT 2000 ANNUAL REPORT

The year 2000 represented another period of flux for the Pelham Planning Department. With the departure of Mr. Vince Messina as Planning Director, the Town procured my services as Interim Planning Director on contract for a one-year period to allow for a comprehensive and organized search for the next Director. With the professional and competent staffing of Jennifer Hovey and Sandra Kinsley, the Planning Department continued to provide comprehensive citizen and customer support throughout the year. Although I am only part-time, I am able to complete my obligations through the excellent support of the department staff. During Jen's current hiatus, we have been receiving support from Charity Willis on a part-time basis in the office.

The year 2000 was another year of tremendous residential growth. This growth, aside from changing the physical appearance of the Pelham landscape, places additional strains on department staff, in terms of just the time it takes to process an application: from preliminary consultation, to approvals, to final acceptance of public facilities and roads within a site. The Planning Department is responsible for insuring that the complex legal requirements are met and that the interests of the citizens are protected throughout the approval process. There are several zoning ordinance amendments on this year's ballot and we encourage the voters to educate themselves about these articles for this year's vote.

In the upcoming year, we will begin the process of updating the Master Plan which will undoubtedly lead to more zoning changes in light of innovative zoning techniques that are constantly being refined to balance landowner rights and community goals. It will be my primary goals this year to make the Planning Department more accessible to citizens and refine the approval process to allow department staff and our local land use boards to make well-informed decisions in the best interest of everyone involved. To this end we have, with an exceptional amount of volunteer work (thanks to Victor), introduced the Pelham Planning Department web site at Pelham-NH.com, please feel free to check it out. We are constantly updating the site with minutes, ordinances and other information for Pelham citizens. We look forward to maintaining this web site as a great tool for reaching out to everyone. Also this year, we have begun to seriously ramp up our communication efforts between the land use boards to insure a consistent approach to the land use decision-making process.

The Planning Department is an important facet to the Town of Pelham's future, we are required to provide a range of support from technical expertise on building and electrical code issues to helping citizens articulate their own vision of the future of the Town of Pelham. Planning is a process, and it never stops, we encourage you to call or stop by, we are always at it.

Respectfully submitted,

Clayton R. Mitchell, Interim Planning Director

#### STATISTICS OF 2000 BUILDING PERMITS

Commercial	10
Single Family Dwellings	106
Duplex	5
Elderly Housing Units	0
Accessory Dwelling Units	2
Additions/Family Rooms	48
Garages	. 41
Sheds/Barns	37
Decks/Porches	46
Septic Repairs	35
Signs	2
Pools	47
Wells	62
Vendors	4
Certificates of Occupancy (Commercial)	16
Miscellaneous; includes alterations, permit renewals, chimneys	
fireplaces, razing of buildings and demolitions	75
Total Building Permits Issued	532
Total Electrical Permits Issued	354
Total Plumbing Permits Issued	256
Building Permit Fees Collected	\$ 107,357.00
Fines Collected	\$ 2,325.00
Electrical Permit Fees Collected	\$ 16,625.20
Plumbing/Propane Fees Collected	\$ 10,550.00
Reinspection Fees Collected	\$ 2,325.00
Certificate of Occupancy Fees Collected	\$ 925.00
Vendors	\$ 700.00
Impact Fees	\$ 222,398.48
Total Revenues Collected	\$ 363,205.48

#### **BUILDING DEPARTMENT OFFICE HOURS**

## MONDAY, TUESDAY, WENDESDAY, THURSDAY, FRIDAY 8:30 A.M. – 4:00 P.M.

All work performed in the Town of Pelham must meet current Building Officials Code Administrator (BOCA International, Inc.) National Building Code, National Electrical Code and National Plumbing Code.

#### INSPECTORS

Roland J. Soucy

**Building Inspector/Code Enforcement Officer** 

Appointed April, 2000

**Timothy Zelonis** 

**Electrical Inspector** 

Appointed April, 2000

Walter Kosik

Plumbing Inspector

Appointed April, 2000



#### POLICE DEPARTMENT

65 OLD BRIDGE ST. NO. PELHAM, NEW HAMPSHIRE 03076

> Telephone (603) 635-2411

To the Honorable Board of Selectman and Citizens of Pelham,

It is with great pride that I present you with the year 2000 report of the Pelham Police Department.

In May of last year, I was honored with having been promoted to the position of Chief of Police. It is a position I will utilize to continue improving the professionalism of our department while maintaining the excellent cooperation between our department and the members of the community that we serve.

We will continue to expand our commitment and service to the community through community programs involving our schools and seniors and we will actively address issues that concern the safety of all of our citizens.

We were pleased that the Town approved a new position of School Resource Officer to our department. Our commitment to the future of our children has been an overwhelming success. We will continue to build on our successes of the past with the school administrations and the student body of all of our schools.

With assistance from the Pelham Fire Department all of our officers have now been trained in first aid, CPR and the use of Automated External Heart Defibrillators. Due to the generosity of the community and area corporations, we were able to raise over \$10,000 in 8 weeks allowing us to place these defibrillators into all of our front line police cruisers.

We are presently addressing citizens concerns over speeding vehicles throughout our town. As our Town grows, the influx of vehicles utilizing many of our roads increases and from the complaints we have received some are being operated above the speed limits. The correlation of speeding vehicle to accidents is directly related. This is an area that we will emphasize in an attempt to reduce the number of accidents on our roadways.

In working toward this goal we have been able to obtain 2 new radar units with the assistance of a State grant. Both of these units have been actively deployed in areas of concern by our patrol officers to reduce the number of vehicle complaints.

As we continue into the next year we want to convey to all in our Town our department's commitment to serve the community with pride and professionalism and again our thanks for your continued support. It is this support that carries us forward to achieve our goals so all can benefit.

Respectfully submitted,

Evan E.J. Haglund, Chief of Police

### Members of the Pelham Police Department

<u>Chief of Police</u> Evan E.J. Haglund

Sergeants

Michael A. Ogiba, D. Gary Fisher, Andrew J. McNally, Joseph A. Roark

**Patrol Officers** 

Dennis P. Lyons, James W. Basinas, Kenneth H. Owen, Charles G. Laponius, Michael J. Pickles, Joseph G. McDowell Dennis J. Mannion, Albert A. Piccolo, Glenn E. Chase, Timothy L. Kelleher

Animal Control Officer
Timothy D. Vincent

Stephen A. Cahalane, Timothy D. Vincent

**Communication Dispatchers** 

Ann C. Barrett, Jackie M. McInerney, Debra C. Desmaris Jennifer Chester, Joseph F. Corea Jr., Jonathan M. Goldman, Warren Gibson

School Crossing Guards
Carla M. Bordeleau, Jennette P. McCoy

**Administration** 

Laurette E. Poleatewich, Chiefs Secretary, Brenda M. Rizzo, Records Clerk

### 2000 Pelham Police Department Statistics

CATEGORY	2000	1999	1998	1997
M/V ACCIDENTS:	230	222	247	278
DOMESTICS:	239	242	289	119
HARASSMENT:	64	68	76	50
THREATENING:	35	35	48	37
BURGLARY:	22	27	33	24
ASSAULTS:	13	22	24	24
JUVENILE INCIDENTS:	18	25	59	104
SCHOOL INCIDENTS;	132	86	104	
High School	97			
Memorial School Sherburne School	23 12			
Sherourie school	12			
THEFTS:	85	69	140	124
VANDALISM:	102	107	150	175
AUTO THEFT:	15	10	8	23
ARSON	0	1	1	0
SEX OFFENSES	8	3	18	17
DRUG OFFENSES	88	94	118	36
WEAPON OFFENSES	2	4	1	11
D.W.I.	35	35	42	22
M/V SUMMONS	633	427	351	377
M/V WARNINGS	2554	2447	1593	1362
FRAUD	34	45	19	18
PARKING TICKETS	72	64	161	78
ANIMAL CALLS	1137	962	1443	1177
TOTAL CALLS RESPONDED	TO BY OFFICE	RS:		
	17,752	15,248	12,505	13,055
MISCELLANEOUS CALLS HA	ANDLED BY DIS	SPATCH CENTE	R:	
PHONE CALLS	11,962	14,811	12,471	12,107
WALK INS	6,461	7,026	7,006	7,243
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,	.,
TOTAL CALLS HANDLED BY	POLICE DEPA 36,175	RTMENT: 37,085	31,982	32,405



### PELHAM SENIOR CENTER

Eight Nashua Road Pelham, NH 03076 Tel: 603-635-3800

Fax: 603-635-6971

### Pelham Senior Citizen's----Annual Report

The year of 2000 has been a busy one at the Senior Center. We have several new programs that have turned out to be quite popular. One of them is a monthly outing to various area restaurants. Another is the Senior Citizen and Town Employee Valentine's breakfast. We also run a trip to the movies in Lawrence every other month that costs our Seniors only one dollar.

For the more extensive traveler, we have offered many multi-day trips including Atlantic City, New York City, Williamsburg, Virginia and the Beacon Resort in Lincoln, New Hampshire.

Day trips have been very well attended and many of them such as the "Tall Ships" and the Vermont foliage trip have required two buses. Other day trips have included Block Island, a Casino boat out of Lynn, Mass., Rockingham Park, Boston Duck Tour, Deerfield Fair, Mardi Gras at the Sugar Shack, Mummers at Alpine Grove and six trips to Foxwoods.

A new feature for the Center this year is the heating unit for our Barn and thrift shop (The Penny Pincher). This was acquired through a grant from the New Hampshire Association of Senior Centers. The Penny Pincher and Barn thrift shop keep several of our volunteers very busy. Not only does it return a profit, but, we also donate clothes and items to anyone in need; which we feel is an asset to the community.

Our inventory of medical assistance devices has grown considerably. We have many walkers, canes, crutches, shower seats and commodes to offer to anyone who can use them. They are all free of charge and we ask only that they be returned when you are finished with them.

We also had a lot of interaction with students from the schools in town. The Honor Society gave the Seniors a free turkey dinner, the High School band gave a performance on the grounds of the Senior Center and students from St. Patrick's School put on a great show at



### PELHAM SENIOR CENTER

Eight Nashua Road Pelham, NH 03076 Tel: 603-635-3800

Tel: 603-635-3800 Fax: 603-635-6971

our Christmas party. The Seniors went to Memorial School for a talent show, refreshments and raffle last Spring which was a very enjoyable event. All and all the youth of Pelham and the Senior Citizens have a very rewarding and respectful relationship.

We lost many valued members in the year 2000. A total of twenty-two passed away. We gratefully accepted several monetary donations made in their memory. With some of the donated money we were able to give out eighty fruit baskets to all the Seniors that attended our Thanksgiving dinner. Whenever we get donations, we try to use them to serve as many Seniors as possible, or to do something beneficial for either the Senior Center or the community.

Another benefit for the people of Pelham, is that our Senior Center has become a satellite facility for ServiceLink of Greater Nashua. This means, that beginning in March, people will be able to make appointments, at the Center, to get in-depth information on services available in our area. Home Assistance, Housing, Food, Fuel, Financial, and Health issues are some of the top priorities that face the elderly and disabled who wish to maintain an independent lifestyle. If you have any questions on these or any other issues, we can help you find the answers. The toll free number for ServiceLink is 1-886-634-9412.

To join the Senior Center, and/or make a reservation for meals, trips or activities, please call 635-3800.

Respectfully submitted, Susanne Horling

Susanne Hovling

Name of Employee

Ackerman, Jeannemarie		\$746.64
Ackerson, Robert		\$270.50
Alberghene, Mary E.		\$7,721.75
Aleksonis, Arnold J		\$26,052.80
Allen, George R		\$32,374.48
Allen, Orie E		\$1,212.95
Alworth, Dorothy		\$597.09
Amero, Stephen D		\$504.38
Atwood, Gregory P		\$5,411.89
Barrett, Anne	Regular Pay	\$28,855.61
	Overtime Pay	\$3,380.07
Basinas, James	Regular Pay	\$35,273.66
	Overtime Pay & Special Pay	\$4,531.18
Beauregard, Josh		\$3,922.65
Bebris, Rosemary		\$24,829.96
Beck, Linda R.		\$21,024.90
Belcher, Stephen J	Regular Pay	\$14,013.58
	Earntime Payout	\$624.00
Berube, Arthur		\$5,072.27
Blanchette, Robert		\$32,685.47
Boisvert, Katie		\$1,575.64
Bordeleau, Carla		\$3,287.79
Bordeleau, Chad		\$1,452.12
Boucher, Gerard R.		\$23,752.22
Bourgeois Sr. Robert J.		\$653.16
Boyden, Julie		\$1,069.92
Boyden, Randy		\$900.07
Brodie, John		\$1,114.98
Bulmer, Roderick		\$391.55
Cahalane, Steven A		\$9,314.58
Cares, Jonathan R		\$4,812.68
Carr, Kathleen		\$21,548.89
Cashman Jr., Raymond	Regular Pay	\$30,699.17

Name of Employee

Name of Employee		Durury
	Overtime Pay	\$7,609.73
Cashman, Jean		\$7,068.50
Cashman, Raymond J		\$10,285.76
Chamberlin, Charles		\$7,641.31
Chase, Glen	Regular Pay	\$42,764.24
	Overtime Pay & Special Pay	\$6,033.86
Chatel, Robert B	Regular Pay	\$33,239.94
	Overtime Pay	\$8,258.88
Chester, Jennifer		\$1,207.86
Clark, David		\$269.63
Clark, Donna		\$32.01
Cleary, Carl	Regular Pay	\$6,633.03
	Overtime Pay	\$1,934.99
	Earntime Payout	\$860.86
Colburn, Philip		\$452.75
Cooper, Michael		\$1,053.75
Corea, Joseph		\$8,620.78
Corrigan, Bryan		\$1,086.66
Cote, Albert		\$4,659.11
Courounis, Laurie A		\$1,052.05
Currier, Herbert Jr.		\$297.56
Cutter, Henry H		\$2,912.75
D'Agata, Caitlin		\$1,173.95
D'Agata, Jason		\$1,967.64
Daley, Ralph		\$14,382.80
D'Arcangelo, Donna		\$1,050.62
Davis, Joan B		\$8,534.11
Delgreco, Linda C		\$1,793.35
Derby, Linda		\$41,841.58
Deschene, Robert E		\$5,356.12
Desmarais, Debra	Regular Pay	\$26,358.02
	Overtime Pay	\$5,892.87
Dionne, Richard		\$1,516.80

Name	Οİ	Emp.	Loyee

Oherty, Linda T		\$5,384.60
Dowing, Darren		\$825.44
Orelick, Rebecca		\$1,421.57
Ducharme, Michael N.		\$3,776.70
Einsidler, Robert		\$639.72
Pancher, Mark		\$6,580.12
Farwell, Allen M		\$5,790.74
Farwell, Daniel M		\$3,076.72
Fehmel, Erik		\$833.99
Ferreira Jr, Francis M		\$35,518.13
Fisher, Brenda A		\$2,458.54
Fisher, D. Gary	Regular Pay	\$42,680.80
	Overtime Pay & Special Pay	\$32,028.66
Fisher, Ernest D		\$46,275.70
Flynn, P. Alexander		\$1,245.45
Flynn, Peter R		\$1,604.96
Flynn, Shawn		\$1,017.00
Foley, Robert		\$11,177.88
Foss, Donald E		\$41,486.17
Gargano, Robert		\$816.29
Garland, George		\$3,755.93
Gibson, Warren		\$1,650.66
Gibson, William H		\$4,273.50
Goldman, Jonathan		\$6,018.97
Greenwood, James		\$19,065.02
Greenwood, Kevin		\$30.00
Haglund, Evan J	Regular Pay	\$53,297.44
	Overtime Pay & Special Pay	\$8,045.69
, Halko, Holly		\$2,268.44
Halko, Sara		\$841.75
Hanegan, Richard S.	Regular Pay	\$14,077.73
and the same of th	Overtime Pay	\$2,025.07
Harper, Bryan		\$1,421.60
, D. Juni		

Name of Employee

Hayes, Victoria		\$184.97
Hodge Jr., John		\$1,594.40
Hoffman, Craig		\$33,314.70
Hoffman, James		\$599.37
Hovey, Jennifer		\$25,851.82
Hovling, Susanne C.		\$25,378.08
Husson, Eleanor		\$529.97
Ignatowicz, John W		\$7,860.66
Jean, Denise		\$5,884.29
Johnson, Amy E		\$1,598.48
Johnson, Mary M.		\$1,734.00
Jones, Michael P	,	\$2,398.15
Kaye, Tanya		\$313.44
Kelleher, Timothy	Regular Pay	\$29,639.16
	Overtime Pay & Special Pay	\$23,352.25
Kelley, Betteann J		\$32,090.72
Kempton, Pamela A		\$26,896.35
Kinsley, Sandra		\$13,853.01
Kirkpatrick, Brendan		\$981.08
Kirwin, Kathleen		\$803.41
Kivikoski, Michael		\$501.15
Kosik, Walter J.		\$4,349.63
Kulick, Christopher J		\$2,313.31
Lamontagne, James		\$975.52
Laponius, Charles	Regular Pay	\$35,273.66
	Overtime Pay & Special Pay	\$20,704.03
LaRose, Audrey		\$12,461.62
Lastoff, Rachael L.	:	\$1,622.21
Law, Jonathan P		\$30,952.89
Long, Robert		\$1,754.76
Lowe, Martha A		\$1,850.74
Lowe, Nicole		\$1,123.61
Lyons, Dennis P	Regular Pay	\$35,273.66

Year-to-date Salary Name of Employee \$10,451.33 Overtime Pay & Special Pay \$21,649.12 Malloy, Regina \$1,671.13 Mann, Joanna L. \$32,465.10 Mannion, Dennis J Regular Pay \$18,562.62 Overtime Pay & Special Pay \$332.39 Marcum, Luke \$13,100.11 Marion, Louis Regular Pay \$347.20 **Earntime Payout** \$33,005.25 Marsden, Dorothy A \$35,002.24 Mason, Bruce A \$2,269.84 Mastropiero, Howard \$37,153.44 Messina, Vince Regular Pay \$2,422.80 **Earntime Payout** \$2,069.75 Michaels, Derek \$784.77 Midgley, James \$3,160.04 McCoy, Jeannette P. \$35,084.38 Regular Pay McDowell, Joseph \$26,802.27 Overtime Pay & Special Pay \$27,956.34 McInerney, Jacquelyn Regular Pay \$863.98 Overtime Pay \$42,491.52 McNally, Andrew J Regular Pay \$34,659.80 Overtime pay & Special Pay \$30,876.54 McNamara, Maureen C \$1,100.82 Molloy, Robert \$23,178.55 Morrissette, Diane \$1,839.33 Mullaney, Kenneth \$4,467.00 Murphy, Francis C \$524.37 Murphy, Neal \$1,530.75 Muse, Erin \$360.65 Nadeau, David \$34,384.58 Neskey, Larry \$1,453.90 Normandin, Lee 151 \$1,714.34 Nyman, Mark

2000

Name of Employee

O'Hearn, Kelly	-	\$1,117.55
Ogiba, Michael A	Regular Pay	\$42,680.80
	Overtime pay & Special Pay	\$13,091.63
O'Malley, Amy		\$1,004.00
Owen Jr, Kenneth H	Regular Pay	\$35,273.66
	Overtime pay & Special Pay	\$27,171.08
Paquin, Brad		\$1,115.53
Patenaude, Michelle		\$594.84
Perron, Jessie		\$273.00
Piccolo Jr, Albert	Regular Pay	\$31,092.30
	Overtime Pay & Special Pay	\$10,755.03
Pickles, Michael Jr.	Regular Pay	\$35,273.66
	Overtime Pay & Special Pay	\$27,004.06
Pitts, James		\$56,119.06
Poleatewich, Laurette E	Regular Pay	\$29,150.13
	Overtime Pay	\$10,647.87
Prescott, Phillip		\$339.82
Reardon, Janet G		\$32,071.00
Resmini, Kathleen	·	\$1,197.80
Richardson, Jamie		\$1,923.25
Rizzo, Brenda M	Regular Pay	\$27,474.23
	Overtime Pay	\$3,866.06
Roark, Joseph A.	Regular Pay	\$34,223.10
	Overtime Pay & Special Pay	\$17,769.55
Scanzani, Shawn		\$573.30
Slattery, Justin		\$3,999.68
Soucy, Roland J.		\$17,603.34
Soucy, Theresa		\$687.50
St. Cyr, Patricia A		\$126.50
Sutcliffe, Annette		\$26,013.94
Takesian, Charlene		\$1,874.54
Tesch, Susan		\$1,543.54
Tirrell, John H	Regular Pay	\$37,832.55
	152	

**TOTAL TOWN WAGES:** 

Year-to-date Salary Name of Employee \$5,520.91 Overtime Pay Trainor, Kaitlyn \$1,799.00 \$2,450.13 Trull, Patricia E. Tryon, Robert \$29,000.40 \$1,138.28 Tuck, Joan \$661.98 Vachon, Nicole Vautier, Charlotte \$1,090.86 \$55.90 Vinal, Richard D Vincent, Timothy D Regular Pay \$30,548.23 \$7,253.39 Overtime Pay & Special Pay Wachenfeld, Edward \$239.19 \$4,058.75 Wallen, Wayne \$150.74 Weigler, Brent Whitney, Michael \$1,032.58 \$3,195.00 Willis, Charity Wright, Marjorie A \$174.92 \$323.70 Zannoni, Kira Zelonis, Timothy \$7,842.83

2000

\$2,470,705.49

				,	
Child	Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
RYAN	RYAN, ROBERT EDWARD	01/03/2000	WINCHESTER, MA	RYAN, ROBERT	RYAN, DEBORAH
GANN	GANNON, JILLIAN MARIE	01/06/2000	LEBANON, NH	GANNON, KEITH	GANNON, LYNN
BLAN	BLANCHARD, SAMUEL GEORGE	01/06/2000	NASHUA, NH	BLANCHARD, STEPHEN	BLANCHARD, SANDRA
PLUM	PLUMLEY, AISLINN SARAH	01/12/2000	NASHUA, NH	PLUMLEY, JAMES	PLUMLEY, KAREN
LAME	LAMEIRAS, TREVOR WAYNE	01/17/2000	NASHUA, NH	LAMEIRAS, GARY	LAMEIRAS, TERESINHA
HOLD	HOLDEN, TARA VI	01/19/2000	METHUEN, MA	HOLDEN, WILLIAM	HOLDEN, MELANIE
BENE	BENEDICT, YASMINA LYNN-GREEN	01/20/2000	LAWRENCE, MA	HINKLE, MICHAEL	BUTLER, ANGELA
BORD	BORDELEAU, OLIVIA CHARLOTTE	01/22/2000	NASHUA, NH	BORDELEAU, CHAD	BORDELEAU, WENDY
DONA	DONAGHEY, AIDAN RICHARD	01/23/2000	CAMBRIDGE, MA	DONAGHEY, IAN	DONAGHEY, CARA-JEAN
TRUD	TRUDEL, BRIANNA NICOLE	01/27/2000	LAWRENCE, MA	TRUDEL, WAYNE	TRUDEL, LAURIE
DUME	DUMDEY, MATEA	01/27/2000	LOWELL, MA	DUMDEY, DAVID	DUMDEY, JENNIFER
RUFIA	RUFIANGE, MITCHELL JOSEPH	01/27/2000	METHUEN, MA	RUFIANGE, JOSEPH	RUFIANGE, DEBRA
FARR	FARRIS, ALIVIA ARLENE	01/29/2000	NASHUA, NH	FARRIS, MICHAEL	FARRIS, JENNIFER
BELAI	BELANGER, HALEY PAIGE	02/04/2000	LOWELL, MA	BELANGER, JAMIE	BELANGER, MICHELLE
CIAN	CIÁNCIULLI, EMMA IRENE	02/11/2000	MELROSE, MA	CIANCIULLI, JOHN	CIANCIULLI, VERONICA
LARS	LARSON, BENJAMIN WILLIAM	02/16/2000	BOSTON, MA	LARSON, ERIC	LARSON, SUZANNE
SEVA	SEVASTIS, SAMANTHA ANN	02/19/2000	METHUEN, MA	SEVASTIS, JOHN	SEVASTIS, DONNA
RADZ	RADZELOVAGE, MATTHEW DAVID	02/23/2000	DERRY, NH	RADZELOVAGE, WILLIAM	RADZELOVAGE, DENISE
STAN	STAMATATOS, FRED JOSEPH	02/25/2000	LOWELL, MA	STAMATATOS, FRED	STAMATATOS, LAURIE
FOYE	FOYE, JAYSON JOHN THOMAS	02/25/2000	METHUEN, MA	FOYE, RYAN	FOYE, TERA
COR	COREA, AUSTIN JOZEF	03/03/2000	LOWELL, MA	COREA, EDWARD	COREA, ELIZABETH .
BAV	BAVIS, ERYN MARY	03/06/2000	BOSTON, MA	BAWS, PAUL	BAVIS, SUSAN
BRO	BROWNE, MONIQUE REGINE	03/11/2000	NASHUA, NH	BROWNE, WAYNE	BROWNE, LILLY

Mother's Name	LAVALLE, LAURA	QUINLAN, JENNIFER	BUNDOCK, ANN	DINSMORE, MARY JANE	GRIMARD, MARY	WENTZELL, THERESA	GRASSO, AMY	HANSFORD, LISA	YOST, KATHERINE	POFF, PAMELA	BOWDEN, DEBRA	WILLIAMS, WENDY	SCHELLING, MARIE	FRASER, LAURI	ABOU-ELIAS, RANIA	CHARTRAIN, AMY	ZHANG, BAOHUI	WENTZEL, DIANE	VALLAINCOURT, CAMILLE	ELLIS, CHRISTINE	ODRYNA, MICHELE	LAFONTAINE, SHERRY	HILLSGROVE, DARYLE
Father's Name	LAVALLE, SALVATORE	QUINLAN, JOSHUA	BUNDOCK, JAMES	DINSMORE, ERIC	GRIMARD, GARY	WENTZELL, DERECK	GRASSO, CHRISTOPHER	HANSFORD, SCOTT	YOST, JOHN	POFF, MICHAEL	BOWDEN, SCOTT	WILLIAMS, GARY	SCHELLING, MICHAEL	FRASER, SCOTT	ABOU-ELIAS, CHARBEL	CHARTRAIN, STEVEN	PACE, DANNY	WENTZEL, PERRY	VAILLANCOURT, KEITH	ELLIS, STEPHEN	ODRYNA, MICHAEL	LAFONTAINE, PAUL	CUMMINGS, KEVIN
Place of Birth	LOWELL, MA	LOWELL, MA	LOWELL, MA	NASHUA, NH	LOWELL, MA	LOWELL, MA	LOWELL, MA	NASHUA, NH	METHUEN, MA	LOWELL, MA	·LOWELL, MA	LOWELL, MA	LOWELL, MA	LAWRENCE, MA	LOWELL, MA	LAWRENCE, MA	NASHUA, NH	NASHUA, NH	LOWELL, MA	NASHUA, NH	LOWELL, MA	DERRY, NH	NASHUA, NH
Date of Birth	03/13/2000	03/13/2000	03/14/2000	03/16/2000	03/20/2000	03/23/2000	03/24/2000	03/27/2000	04/02/2000	04/07/2000	04/13/2000	04/13/2000	04/14/2000	04/19/2000	04/20/2000	04/20/2000	04/20/2000	04/21/2000	04/24/2000	04/24/2000	04/26/2000	04/28/2000	0 04/29/2000
Child's Name	LAVALLE, RACHEL ANNA-MARIA 03/13/2000	QUINLAN, ANNIE ROSE	BUNDOCK, ANTHONY THOMAS	DINSMORE, ERICA MARGUERITE	GRIMARD, GRETCHEN MARY	WENTZELL, DERECK JOHN	GRASSO, CONNOR DENNIS	HANSFORD, CARSON SCOTT	YOST, ROGER JOHN	POFF, MATTHEW MICHAEL	BOWDEN, SCOTT ROBERT	WILLIAMS, JOHN GARY	SCHELLING, LAURA ANN	FRASER, BROOKE ELISE	ABOU-ELIAS, JEAN-CLAUDE	CHARTRAIN, LILY SIMONE	PACE, CINDY YAO	WENTZEL, AUSTIN DAVID	VAILLANCOURT, HANNA MICOLE	ELLIS, LINDSEY MARIE	ODRYNA, MAXWELL MICHAEL	LAFONTAINE, KAITLYN ROSE	CUMMINGS, TYLER PAUL-HILLSGRO 04/29/2000

Mother's Name	SOMOGIE, LESLIE	PALLARIA, MICHELLE	FLYNN, CLAUDINE	CUNIO, PAULA	MILLIKEN, NANCY	KELLY, JEANNINE	MOUSSA, THERESIA	DUNNE, MARYALICE	DIXON, NICOLE	ROUSSEAU, JANET	VIGER, DONNA	ROSSMEISL, ANNE-MARIE	MAYER, ANNMARIE	PALERMO-KIRSCH, MARYJO	KUDALIS, DIANE	MACIA, MARTHA	ERICKSON, PAMELA	HIGGINS, PAULA	BRUNELLE, CYNTHIA	CUNLIFFE, CASSIE	LINDSEY, SUSAN	CARIGNAN, CYNTHIA	MASSON, KIMBERLY
Father's Name	SOMOGIE, ALLEN	PALLARIA, JOHN	FLYNN, TIMOTHY	CUNIO, JOHN	MILLIKEN, CLARK	KELLY, MICHAEL	EID, JOSEPH	DUNNE, KENNETH	DIXON, JONATHAN	CONWAY, MARK	VIGER, DOUGLAS	ROSSMEISL, STEPHEN	MAYER, CHRISTOPHER	KIRSCH, JAMES	KUDALIS, GARY	MACIA, JOHN	ERICKSON, CRAIG	O'SULLIVAN, DONALD	BRUNELLE, MICHAEL	CUNLIFFE, TODD	LINDSEY, DONALD	CARIGNAN, ALAN	MASSON, RANDY
Place of Birth	PELHAM, NH	DERRY, NH	NASHUA, NH	BOSTON, MA	LOWELL, MA	LOWELL, MA	METHUEN, MA	METHUEN, MA	NASHUA, NH	LOWELL, MA	LOWELL, MA	LOWELL, MA	WINCHESTER, MA	LOWELL, MA	NASHUA, NH	BOSTON, MA	NASHUA, NH	NASHUA, NH	BOSTON, MA	LOWELL, MA	LOWELL, MA	LOWELL, MA	LOWELL, MA
Date of Birth	05/01/2000	05/05/2000	05/07/2000	05/07/2000	05/09/2000	05/11/2000	05/12/2000	05/13/2000	05/16/2000	05/19/2000	05/19/2000	05/19/2000	05/22/2000	05/24/2000	05/25/2000	05/26/2000	05/26/2000	05/30/2000	05/31/2000	06/07/2000	06/10/2000	06/16/2000	08/18/2000
Child's Name	SOMOGIE, ANDREA JOY	PALLARIA, JOHN PATRICK	FLYNN, HANNAH CYNTHIA	CUNIO, NICHOLAS JAMES	MILLIKEN, ALLISON CHRISTINE	KELLY, MATTHEW NICHOLAS	EID, AMIRA JOSEPH	DUNNE, PATRICK PAUL	DIXON, JONATHAN MARK	CONWAY, BRENNA MAE	VIGER, CONNOR DOUGLAS	ROSSMEISL, STEPHANIE ANNE	MAYER, ERIC CHRISTOPHER	KIRSCH, KATHRYN HALL	KUDALIS, CARLY JAN	MACIA, KIMBERLY MARIA HOPE	ERICKSON, JAMIE MARGARET	O'SULLIVAN, ELIZABETH MAUREEN 05/30/2000	BRUNELLE, TERRYN DIANE	CUNLIFFE, SYDNIE JEAN	LINDSEY, CALLIE ROSE	CARIGNAN, NICOLE ROSE	MASSON, ANDREW JOSEPH

Bureau of Vital Records and Health Statistics
RESIDENT BIRTH REPORT
01/01/2000 - 12/31/2000 --PELHAM--

me Mother's Name	HEN BIRCH, LINDA	GLEN PATTERSON, DEANNA	DROLET, SANDRA	VIN DUMONT, SCARLET	JOHN DAHLINGER, JULIA	DARYL BELLEROSE, MARIANNE	TIC DORMAN, KAREN	(EVIN GETTINGS, CHERYL	COTT MICHAUD, MARY	DRAZIO GAROZZO, LAUREN	ETER CUSHING, LYNNE	BRUCE HERRLING, LISA	CHAEL DIPOTO, DIANE	PH RAZA, REGINA	MES TURNER, DAWN	SON MAILLE, KIMBERLY	VEN SMITH, CASSAUNDRA	SEPH SAUER, KELLEY	INETH SNOW, GERALYN	ANDREW HARSHFIELD, ALICIA	AMES RUSSELL, STEPHANIE	VYMOND CHILDS, SHELIA	WALTER SCANLON, PATRICIA
Place of Birth Father's Name	NASHUA, NH BIRCH, STEPHEN	WINCHESTER, MA PATTERSON, GLEN	LOWELL, MA DROLET, GEORGE	LAWRENCE, MA	MELROSE, MA DAHLINGER, JOHN	NASHUA, NH BELLEROSE, DARYL	NASHUA, NH DORMAN, ERIC	NASHUA, NH GETTINGS, KEVIN	NASHUA, NH MICHAUD, SCOTT	LAWRENCE, MA GAROZZO, ORAZIO	WINCHESTER, MA CUSHING, PETER	NASHUA, NH HERRLING, BRUCE	LOWELL, MA DIPOTO, MICHAEL	NASHUA, NH RAZA, JOSEPH	BOSTON, MA TURNER, JAMES	NASHUA, NH MAILLE, JASON	LAWRENCE, MA SMITH, STEVEN	CAMBRIDGE, MA SAUER, JOSEPH	METHUEN, MA SNOW, KENNETH	BOSTON, MA PETERSON, ANDREW	LOWELL, MA RUSSELL, JAMES	DERRY, NH CHILDS, RAYMOND	METHUEN, MA SCANLON, WALTER
Date of Birth	06/19/2000	IKE 06/21/2000		06/26/2000		LINE 07/01/2000	07/03/2000	07/04/2000	07/07/2000	LA 07/19/2000	07/19/2000	07/21/2000	07/29/2000	07/31/2000	07/31/2000	08/04/2000	08/08/2000	08/08/2000	08/09/2000	08/10/2000	ES 08/12/2000	08/15/2000	AARGARE 08/24/2000
Child's Name	BIRCH, STEPHEN FRANCIS	PATTERSON, MIKAYLA BROOKE	DROLET, JACK ANDREW	DUMONT, KIMBERLY ROSE	DAHLINGER, JACOB PATRICK	BELLEROSE, LINDSAY MADELINE	DORMAN, JACOB SAMUEL	GETTINGS, ALYSSA LEE	MICHAUD, JOHN MICHAEL	GAROZZO, ANGELA PRISCILLA	CUSHING, BRETT THOMAS	HERRLING, MIA JORDYN	DIPOTO, DYLAN RICHARD	RAZA, MADISON IRENE	TURNER, ANDREW JOSEPH	MAILLE, MATTHEW PHILLIP	SMITH, CATHERINE KAY	SAUER, DIANA CARMELLA	SNOW, SYDNEY LYNNE	PETERSON, ALISON GRACE	RUSSELL, BENJAMIN RHODES	CHILDS, JENNIFER RENEE	SCANLON, CATHRYN LEE MARGARE 08/24/2000

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
VINCIGUERRA, HALEY MARIE	08/29/2000	LAWRENCE, MA	VINCIGUERRA, ANTHONY	VINCIGUERRA, JILL
DEMERS, KRISTYN LISE	08/30/2000	NASHUA, NH	DEMERS, MIKE	DEMERS, DONNA
YEATON, MICHAEL ERIC	08/30/2000	METHUEN, MA	YEATON, ERIC	YEATON, PAULINE
VYNORIUS, CAITLYN ROSE	08/30/2000	LOWELL, MA	VYNORIUS, STEVEN	VYNORIUS, ANASTASIA
BERGERON, NATHAN JOSEPH	09/02/2000	NASHUA, NH	BERGERON, STEVEN	BERGERON, DIANE
DIBONA, ANDREW WILLIAM	09/08/2000	METHUEN, MA	DIBONA, WILLIAM	DIBONA, CHRISTINA
DAME, FAITH CAROLINE	09/09/2000	LOWELL, MA	DAME, EDWARD	DAME, KATHRYN
WILLHOITE, IAN WILLIAM	09/11/2000	LOWELL, MA	WILLHOITE, WILLIAM	WILLHOITE, MICHOLE
BLANCHARD, JESSICA AVERY	09/15/2000	LAWRENCE, MA	BLANCHARD, MARC	BLANCHARD, SANDRA
JONCAS, CAROLINE GRACE	09/20/2000	DERRY, NH	JONCAS, ROGER	RYALS-JONCAS, SHELLY
VARGAS, LINDSEY BLANCA	09/21/2000	LAWRENCE, MA	VARGAS, PETER	VARGAS, LAURIE
KELESHIAN, JOHN ARTHUR	09/24/2000	WINCHESTER, MA	KELESHIAN, JOHN	KELESHIAN, KERRY
REGAN, SHANE MICHAEL	10/13/2000	LOWELL, MA	REGAN, RODNEY	REGAN, LINDA
GOES, ISABEL BRIANNA	10/13/2000	DERRY, NH	GOES, ORLANDO	GOES, MICHELLE
LECLAIR, CHRISTY LYNN	10/20/2000	LOWELL, MA	LECLAIR, STEPHEN	LECLAIR, DEBORAH
PAQUETTE, EMILY MARIE	10/23/2000	LOWELL, MA	PAQUETTE, SCOTT	PAQUETTE, DANIELLE
LAMONTAGNE, ALISSA CHRISTINE 10/27/2000	10/27/2000	HAVERHILL, MA	LAMONTAGNE, JAMES	LAMONTAGNE, SHARON
COTE, STEPHEN KENNETH	10/30/2000	LOWELL, MA	COTE, KENNET	COTE. STEFENIE
REVALLO, DANTE DAVID	11/09/2000	LAWRENCE, MA	REVALLO, DAVID	REVALLO, TAMMIE
TOWN, MATTHEW JOSEPH	11/10/2000	MANCHESTER, NH	TOWN, CHRISTOPHER	TOWN, ANGELA
CERRI, RENAE ANNA	11/14/2000	NASHUA, NH	CERRI, DONALD	CERRI, ADEL-MARIE
LINDSAY, BRETT CHRISTIAN	11/21/2000	NASHUA, NH	JOZOKOS, MARK	JOZOKOS, SUSAN
-		AND THE PARTY OF T	LINDSAY, CHAD	LIMBRAY, CATHERINA

Mother's Name	PERRY, BARBARA	CAGGIANELLI, BONNIE	TALTY, COLLEEN	TALTY, COLLEEN	JEDRASZEK, CAROLYN		BASSETT, KAREN	YANISH, MARIE	YANISH, MARIE	HARRISON, CINDY	VAN, ANN	CURRO, ALETHEA
Father's Name	PERRY, MICHAEL.	CAGGIANELLI, ANTHONY	TALTY, KEVIN	TALTY, KEVIN	JEDRASZEK, MARK		BASSETT, CHRISTOPHER	ALBORGHETTI, STEPHEN	ALBORGHETTI, STEPHEN	HARRISON, LARRY	NGUYEN, TINH	CURRO, ANTHONY
Place of Birth	MELROSE, MA	LOWELL, MA	NASHUA, NH	NASHUA, NH	LOWELL, MA		BUSTON, MA	LAWRENCE, MA	LAWRENCE, MA	DERRY, NH	NASHUA, NH	NASHUA, NH
Date of Birth PI	11/30/2000 M	12/02/2000 LC	12/02/2000 NA	12/02/2000 NA	12/04/2000 LC		12/07/2000	12/09/2000		12/12/2000 DI	12/15/2000 NA	12/21/2000 NA
Child's Name	PERRY, CAMERON JESSICA	CAGGIANELLI, ANTHONY JAMES	TALTY, MARGARET MOORE	ТАГТУ, МАТТНЕМ ДОНЕЯТУ	JEDRASZEK, KYLEE DECELLE	BASSETT GAIGE CUBISTODUED	משמבון לאומב כחתומו סיחבת	ALBORGHETTI, PETER FERGUSON	ALBORGHETTI, NICHOLAS CASIMIR 12/09/2000	HARRISON, BRENDEN PAUL	NGUYEN, REBECCA TRANG	CURRO, KYLE RANSOM

		01/01/2000 - 12/31/2000	RESIDENT MARRIAGE REPORT 01/01/2000 - 12/31/2000			
		PELHAM-	AM-			
Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of	Date of
PELETIEN, JOHN J.	DERRY, MH	PITTS, BETSY J.	PELHAMINH	PEHAM		02/06/2000
OUELLETTE, MICHOLAS B.	PELHAM,AM	FRIZZELL, DIANA	PELHAM,NH	SALEM	SAIFA	02/18/2000
RANCOURT, STEVEN R.	PELHAMANH	MARTINAGE, JOANNA E.	PELHAM,NH	HAMPSTEAD	HAMPSTEAD	04/14/2000
ST PETER, JOHN R.	PELHAMANH	NANNIS, GAIL A.	PELHAM,NH	PELHAM	HAMPSTEAD	04/15/2000
BLECHARCIYK, FRANK S.	PEHAMJIH	PAUL, CHRISTINA M.	LOWELL,MA	PELHAM	РЕГИАМ	04/20/2000
SANTOSUOSSO, MARK A.	PELHAM, NH	WHITE, JENNIFER A.	WAKEFIELD,MA	PELHAM	PEHAM	04/28/2000
BODENRADER, ENC M.	FREMONT, NH	PELLAND, JENNIFER T.	PELHAM,NH	PELHAM	PELHAM	04/30/2000
STUART, LOUIS E.	PELHAM,NH	FRIZZELL, JESSICA A.	PELHAM,NH	SALEM	SALEN	04/30/2000
SYMONS, MATTHEW L	NEASDEN, UNKNOWN	MCCLOUD, LINDA A.	PELHAM,NH	SALEM	SALEM	05/04/2000
GOES, OPLANDO C.	PELHAM,NH	SANTOS, MICHELLE M.	PELHAM,NH	PELHAM	DERRY	05/05/2000
PELLERIN, PAUL N.	РЕНАМ,ИН	DUTTON, PATRICIA G.	PELHAM,NH	PELHAM	HUDSON	05/06/2000
SHEEHAN, ANDREW J.	PELHAM,NH	PARADIS, CHRISTINE R.	PELHAM,NH	PELHAM	PEHAM	05/19/2000
FIELDS, MARK A.	PELHAM,NH	SAKAGUCHI, MICHIKO	HIGASHI OSAKA CITY,UNKNOWN	SALEM	SALEM	05/19/2000
REVALLO, DAVID A.	PELHAM,NH	MATTHEWS, TAMMIE L	PELHAM,NH	PELHAM	PELHAM	06/04/2000
MASSON, ROGER W.	PELHAM, MH	COLLINS, KRISTEN M.	PELHAM,NH	PELHAM	SALEM	06/04/2000
DURAND, DONALD J.	РЕЦИАМ,ИН	PARSONS, MARGARET A.	GOFFSTOWN, MH	BEDFORD	Cacaca	06/05/2000
HENDERSON, WAYNE R.	ANDOVER, MA	LAWRENCE, ROSEMARY F.	PELHAM,NH	PELHAM	SALEM	06/24/2000
GRIKSCHEIT, SVEN B.	PELHAM,NH	DUFOUR, ELIZABETH A.	PELHAM,NH	PELHAM	PEHAN	06/30/2000
PAPPATHAN, CHRISTOPHER	SALEM,NH	CARDWELL, JEANNE M.	PELHAM,NH	PELHAM	MANDETER	07/01/2000
BENIOW, THOMAS	WINDHAM,NH	ZANNONI, BRENDA A.	PELHAM,NH	WINDHAM	FELHAM	07/02/2000
EDWARDS, CLIFTON W.	PELHAM,NH	SAWICKI, JOYCE A.	BILERICA.MA	PEHAM		0002111170
BEAN, ROGER P.	PELHAM, MH	MARTINEZ, MATILDE E.	PELHAM, NH	PEHAM	Action	0004787760
DESANTIS, WILLIAM L.	PELHAM, NH	MAJESKE, CAROLYN A.	PELHAM,NH	PELHAM	Campainenau	02/18/2000
DOYLE, VINCENT A.	PELHAM,NH	WHITTIER, LISAA.	HAVERHIL,MA	PEHAM	MORTH MODERORY	07/22/2000
FITZGERALD, GLENN A.	PELIAM,NH	MORA, MIRIAM	METHUEN,MA	PELHAM	PELHAM	07/22/2000
PIKE, KEVIN IA.	PELHAM, NH	MCNAMARA MELISSA M				
GREENWOOD, JAMES	PELHAM, PB4	GREENWOOD SHEBBY	PELMAM, NH	PELHAM	PELHAM	08/12/2000
PROVENCAL, DAMEL P.	PELMAN, MA	MICOLOSI, KAREN R	PER PARA PARA	WINDHAM	SALEN	08/14/2000

Date of Marriage	06/13/2000	06/19/2008	08/25/2000	08/02/2000	0002/2000	09/08/2000	09/08/2000	09/03/2000	09/23/2000	09/23/2000	09/30/2000	10/22/2000	10/27/2000	11/04/2000	11/10/2000		0002/11/11	11/11/2000	12/02/2000	12/16/2000	12/24/2000
Place of Marriage	PELHAM	PELHAM	PELHAM	PELHAM	DERRY	NASHUA	PELHAM	SALEM	HAMPSTEAD	SALEM	PELHAM	MAMPSTEAD	PELHAM	PELHAM	SALEM		HUDSON	PELHAM	WINDHAM	PELHAM	PELHAM
Town of Issuance	PELHAM	PELHAM	PELHAM	PELHAM	PELHAM	PEHAM	PELHAM	PELHAM	PELHAM	SALEM	PELHAM	HAMPSTEAD	PELHAM	PELHAM	PELHAM		PELHAM	PELHAM	PELHAM	PELHAM	PELHAM
Bride's Residence	PELHAM,NH	NEWTON, NH	PELHAM,NH	PELHAM,NH	PELHAM,NH	PELHAM,NH	PELHAM, NH	PELHAM,NH	PELHAM,NH	PELHAM,NH	PELHAM,NH	PELHAM,NH	PELHAM,NH	PELHAM, NH	PELHAM,NH		PELHAM,NH	LOWELL,MA	PELHAM,NH	PELHAM,NH	PELHAM,NH
Bride's Name	O'SULLIVAN, ANN MARIE	NORRIS, DEBBI A.	STAPLES, MARGERY A.	LAFRENIERE, LESLIE A.	MCCARTHY, MICHELLE L.	BRUNELLE, NIKI	MCRAE, ALICE D.	BREAULT, LESA J.	SYER, ANDREA	BEAULIEU, CHARLENE B.	KYDD, ANITA S.	CAIN, KIMBERLY M.	DUNN, DENISE T.	EAVES, DONNA M.	DELORME, DONNA M.		PERHUN, NAMET A.	PHOSY, KAYLAK	LANGAN, CHERYL A.	FLANDERS, DAWN R.	MURPHY, HEATHER IM.
Groom's Residence	PELHAM,NH	PELHAM, NH	PELHAM,NH	PELHAM,NH	PELHAMONH	PELHAM,NH	PELHAMANH	PELHAM,NH	PELHAM, MH	METHUEN, MA	PELHAM,NH	PELHAM,NH	PELHAM,NH	PELHAM,NH	РЕСНАМОЛН	200	100000000000000000000000000000000000000	PELHAM, NH.	PELHAMONH	PELHAM, NH	PELHAM,NH
Groom's Name	CAPRIO, MICHOLAS P.	BENNETT, JONATHAN A.	MOORE, MICHAEL W.	DETELLIS, GREGORY F.	WHEATLEY, SCOTT W.	AYOTTE, ALAN J.	CHAPMAN, LEON K.	GULBICKI, JOHN R.	FUCARILE, EDWARD A.	LAVOIE, KEITH J.	VAUGHT, DAVID L.	CROVO, WILLIAM A.	DEVINE, PICHARD P.	ROCHE, JAMES E.	MARION, GERARD M.	NAMES TRANSPORT A		MCGRATH, ROBERT P.	CHENEY, MATTHEW F.	LEVER, JAMES	LEBLANC, DANIEL J.

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
GANNON, JILLIAN M.	01/06/2000	LEBANON, NH	GANNON, KEITH	PELLITIER, LYNN
FARRIS, HEDWIG M.	01/14/2000	NASHUA, NH	JARMULOWICZ, PETER	KONDRATOWICZ, ERSULA
MCMAHON, DONNA	01/23/2000	PELHAM, NH	GILBRIDE, RAYMOND	BERGERON, ALMA
SOUZA, GERALD J.	01/31/2000	PELHAM, NH	SOUZA, MANUEL	CORDEIRO, MARY.
DESCHENES, ALFRED R.	02/08/2000	PELHAM, NH	DESCHENES, SYLVIO	CHARITY, ROSEANNE
AZIMOPOULOS, WILLIAM J.	02/08/2000	PELHAM, NH	AZIMOPOULOS, WILLIAM	VLORAS, HELEN
CORBIN, SANDRA M.	02/21/2000	PELHAM, NH	SEAGLE, HARVEY	COPLEY, MARGARET
ST ONGE, ALFRED J.	03/15/2000	PELHAM, NH	ST.ONGE, JOSEPH	CAISSE, MATILDA
EINSIDLER, ROBERT	03/21/2000	PELHAM, NH	EINSIDLER, LOUIS	SCHWARTZ, FRANCES
HEALEY, PHILIP H.	03/25/2000	MANCHESTER, NH	HEALEY, BENJAMIN	ROBERTS, BESSIE
APRIL, CHARLES	04/16/2000	NASHUA, NH	APRIL, DAVID	POITRAS, MARIE
TROWBRIDGE, RITA M.	04/17/2000	PELHAM, NH	CLEARY, CHARLES	KIRWIN, ELIZABETH
MEADOWS, BARBARA K.	05/13/2000	PELHAM, NH	KEENE, PHILLIP	YDE. DORIS
LEMIEUX, DORIS E.	05/18/2000	PELHAM, NH	LAVOIE, FRANCIS	RACINE, EVELYN
TUCCI CRAVEN, LUCILLE M.	05/18/2000	PELHAM, NH	TUCCI, ANTHONY	LUSTH, JUNE
DEVEAU, JOSEPH B.	05/21/2000	PELHAM, NH	DEVEAU, BENJAMIN	WHITE, FLORENCE
WEBER, HENRY A.	07/01/2000	DERRY, NH	WEBER, HENRY	SCHLAPPE, ANNIE
ZOLKOS, HELENA H.	07/07/2000	PELHAM, NH	ZOLKOS, JOHN	GAYDA, MARY
SEVIGNY, JAMES H.	07/08/2000	PELHAM, NH	SEVIGNY, HENRY	BOSS BEIN AH
FOGERTY, KENNETH H.	07/28/2000	NASHUA, NH	FOGERTY, EUGENE	BRODHEAD, DOROTHY
KIRSCH, KEVIN J.	08/14/2000	PELHAM, NH	KIRSCH, JAMES	PAI FRMO, MARY IO
CHAMBERLIN, RUTH L.	09/13/2000	NASHUA, NH	BROWN, WILLIE	BROOKS VERA
PRUD'HOMME, PAUL P.	10/08/2000	PELHAM, NH	PRUD'HOMME, LEO	VINCENT, EDITH

--PELHAM-

Mother's Maiden Name	NASON, HILDA	MAIER, ANNA	FAVRO, LILLIS	ST. ARNAULD, DIANA
Father's Name	CLAVEAU, PETER	GOLLER, JOHN	MCCALLUM, ASA	DESCOTEAUX, JOSEPH
Place of Death	NASHUA, NH	NASHUA, NH	NASHUA, NH	PELHAM, NH
Date of Death	10/20/2000	10/22/2000	11/24/2000	11/29/2000
Decedent's Name	LECLAIR, FREDA P.	GOLLER, EDWIN C.	HIRSCH, GLADYS C.	GAUTHIER, CECILE B.

### BURIALS 01/01/00-12/31/00 --PELHAM--

PLACE OF DEATH NASHUA, NH NASHUA, NH PELHAM, NH LOWELL, MA BOSTON, MA PELHAM, NH LOWELL, MA BOSTON, MA PELHAM, NH MIFORD, MA MANCHESTER, NH BURLINGTON, MA BOSTON, MA BOSTON, MA RANCHESTER, NH BURLINGTON, MA BOSTON, MA PELHAM, NH LOWELL, MA AYER, MA BOSTON, MA PELHAM, NH NASHUA, NH NASHUA, NH NASHUA, NH SALEM, NH	PELHAM, NH LOWELL, MA
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	NAME	JOAN E. BARRETT	ROBERT EINSIDLER	PAUL H. PELLERIN	RUTH L. CHAMBERLIN	JACQUELINE S. ALBERT	ROBERT J. SAWYER	MARGARET E. BARSALOU	ALICE L. GAGNON	PAUL P. PRUD'HOMME	EDWIN C. GOLLER	KAREN LEE SLATER	CAROL A. LERMOND	ARLENE B. BURTON	ALBERTA DAY HALL	FLORENCE G. DUCHARME	GLADYS C. HIRSCH	CECILE B. GAUTHIER	DAVID M. GAUTHIER	ROBERT R. DEXTER	MILTON ROMAINE
	DATE	08/30/2000	09/15/2000	09/15/2000	09/18/2000	09/20/2000	09/23/2000	10/04/2000	10/11/2000	10/12/2000	10/25/2000	11/02/2000	11/03/2000	11/07/2000	11/14/2000	11/14/2000	11/28/2000	12/01/2000	12/13/2000	12/19/2000	12/21/2000

MANCHESTER, NH

NASHUA, NH

LOWELL, MA LOWELL, MA LOWELL, MA PELHAM, NH

NASHUA, NH
DERRY, NH
DRACUT, MA
DERRY, NH
LOWELL, MA
BILLERICA, MA
NASHUA, NH
PELHAM, NH
DRACUT, MA
LOWELL, MA
DOANBURY, CT

PLACE OF DEATH

DERRY, NH

PELHAM, NH METHUEN, MA

We, the undersigned Selectmen of the Town of Pelham, do hereby certify that on the 29 th day of January, 2001, we did post attested copies of the 2001 Annual Town Meeting Warrant at the Pelham Town Hall on Main Street and at the Town Hall Annex at Old Bridge Street North and at the Pelham High School on Marsh Road of said Town.

Respectfully submitted,

William McDevit Chair

Deborah Casev. Vice Chair

James Hardy, Selectman

Harold V. Lynde, Selectmen

Gregory B.-Farris, Selectman

Robert R. Blanchette Notary Public

ROBERT BLANCHETTE

NOTARY PUBLIC - NEW HAMPSHIRE 
My Commission Expires July 15, 2003

### Town of Pelham THE STATE OF New Hampshire

WARRANT
2001 TOWN MEETING

### TOWN OF PELHAM

### THE STATE OF NEW HAMPSHIRE

### WARRANT

### 2001 TOWN MEETING

To the inhabitants of the Town of Pelham, in the County of Hillsborough and the State of New Hampshire, qualified to vote in Town affairs. You are hereby notified of the following annual Town Meeting schedule:

### First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Memorial School on Tuesday, February 6, 2001 at 7:30 p.m. This session shall consist of explanation, discussion, and debate of warrant articles numbered 5 through number 41. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed of the official ballot for a final vote on the main motion, as amended.

### Second Session of Annual Town Meeting (Official Ballot Voting)

You are hereby notified to meet again at the Pelham High School in Pelham, on Tuesday, March 13, 2001 between the hours of 7:00 a.m. and 7:00 p.m. to vote by official ballot to choose all necessary town officials for the ensuing year and to vote on zoning questions numbered 1 through 4 and warrant articles numbered 5 through number 41.

### **QUESTION 1**

### PROPOSED AMENDMENT TO THE PELHAM ZONING ORDINANCE

### ARTICLE VII - WETLANDS CONSERVATION DISTRICT

### 307-37 Purpose and Intent

By the authority granted under NH RSA 674: (16-17) and 674: (20-21) and in the interest of public health, safety and general welfare, the Wetlands Conservation District is hereby established to regulate the use of land within the District. It is intended that this article shall protect surface waters, wetlands, aquifer recharge areas and potential water supplies and heir associated buffers by:

- A. Preventing the development of structures and land uses on or near naturally occurring or compensatory wetlands, which will contribute to the pollution of surface and/or ground water.
- **B.** Preventing the degradation of surface water and ground water quality.
- C. Preventing the destruction of, or significant changes to wetlands and surface water areas that provide flood protection.
- **D.** Preventing expenditures of municipal funds for the purpose of providing and/or maintaining essential services and utilities which might by required as a result of misuse or abuse of wetlands or surface waters.
- E. Protecting ecological balance, environmental diversity and wildlife habitat including but not limited to those values cited in RSA 482-A: 1 and RSA 483-B: 1 and B: 2 (Shoreline Protection Act).
- F. Providing a natural treatment for pollutants, sediments, chemicals and nutrients.
- G. Providing surface water temperature moderation to maintain habitat integrity.
- **H.** Protecting unique and unusual natural areas including but not limited to habitats for rare, unique, threatened or endangered species of flora and fauna.
- I. Preserving and enhancing aesthetic and recreational values.
- J. Encouraging those low-intensity uses that can be harmoniously, appropriately and safely located in the wetlands conservation district.
- **K.** Providing for those compatible land uses in and adjacent to wetlands or surface waters that serve to enhance, preserve, and protect those areas as natural resources.

### **Definitions**

**BUFFER**: a naturally vegetated upland area in the wetlands conservation district oth than a wetland, prime wetland, designated perennial stream, intermittent stream, surface was body or vernal pool.

CERTIFIED WETLAND SCIENTIST: an individual qualified to delineate jurisdictional wetland boundaries and certified by the NH Joint Board of Natural Scientists Pursuant to RSA 310-A.

CERTIFIED SOIL SCIENTIST: an individual qualified to delineate soils and certified by the NH Joint Board of Natural Scientists Pursuant to RSA 310-A.

**DESIGNATED PERENNIAL STREAMS**: Bartlett Brook, Golden Brook\*, Gumpa Pond Brook, Harris Pond Brook\*, Island Pond Brook\*, Musquash Brook, Tony's Brook, as well as all unnamed streams described in the various watersheds 1 through 19 in Table II-2, II-11 and shown on Maps II-1 and II-2 the Pelham Water Resources Management and Protection Plan, 1988. Information source is the USGS map.

\*Specifically excluded from this category is Beaver Brook, a fourth order stream, as well as, parts of Golden Brook, Harris Pond Brook and Island Pond Brook designated as part of a prime wetland.

INTERMITTENT STREAM: a stream that flows for sufficient time to remove vegetation; develops and maintains a defined scoured channel, with evidence of sediment transport; is not a designated perennial stream; and is either connected downstream to anothe jurisdictional area; or is greater than 75 continuous feet in length measured along the channel

PRIME WETLAND: a wetland so designated by the town and listed in the Pelham Prime Wetlands Study, 1987 and Pelham Prime Wetlands Assessment, 1999, as well as any future additions. Those wetlands currently include the following: 1) Upper Golden Brook Wetland, 2) Lower Golden Brook Wetland, 3) Camp Runnels Wetland, 4) Dunlop Wetland. Cranberry Bog Wetland, 6) Mountain Orchard Wetland, 7) Harris Brook Wetland, 8) Little Island Pond Wetland, 9) St. Patrick's Convent School Wetland, 10) Sherburne Road Bog, and 11) Sherburne Road Open Water Wetland.

VERNAL POOL: an isolated wetland of at least \_\_ square feet in size that is characterized by the absence of fish, a temporary flooding regime, and the presence of vernal pool species such as wood frogs, spotted salamanders, and fairy shrimp pursuant to Identification and Documentation of Vernal Pools in New Hampshire, Ed. Anne Tappan, 199

WETLAND: a wetland is an area that is inundated or saturated by surface or ground water at a frequency and duration sufficient to support, and that under normal conditions, does support a prevalence of vegetation typically adapted for life in saturated soil conditions. Wetlands generally include, though they are not limited to swamps, marshes, bogs, and similareas.

Wetlands for the purposes of Article VII *shall exclude* a ditch line, treatment swale. sedimentation/detention basin, septage lagoon, agricultural/irrigation pond.

Wetlands shall be delineated by a certified wetland scientist according to the NH Department of Environmental Services Code of Administrative Rules (latest version).

### Wetlands Conservation District Boundaries

- A. The Wetlands Conservation District is an overlay district which is comprised of either a wetland, prime wetland, designated perennial stream, intermittent stream, surface water body, Beaver Brook, or vernal pool and the buffer, sized in accordance with the buffer size set forth in Table 1, which is immediately adjacent thereto.
- B. In the event that two buffer size requirements are in conflict with each other, the more restrictive shall apply.

### Table I - Wetlands Setback Requirements

Wetland Designation	Class	WCD Buffer	Septic Component
		Size	Setback Size <sup>2</sup>
Prime Wetlands	Ī	100 feet	125 feet
Beaver Brook	I	100 feet	125 feet
Gumpus, Little Island, Long Pond	I	100 feet	125 feet
White's Pond (aka Harris Pond)			
Designated Perennial Stream	II	75 feet	125 feet
Wetland areas of Very Poorly	II	75 feet	100 feet
Drained soils over 2000 square feet			
Wetland areas with Poorly Drained	II	75 feet	100 feet
soils over 1 acre			
Vernal Pool	II	75 feet	100 feet
Wetland areas of Poorly drained	III	50 feet	75 feet
Soils equal to and less than 1 acre			
and more than 2,000 square feet			
Intermittent Stream	III	50 feet	125 feet

### Table I Notes:

- 1. Wetland Class Designations
  - a. Class I wetlands are areas of outstanding value to the community
  - b. Class II wetlands are areas of significant value to the community
  - c. Class III wetlands are areas of value to the community
- 2. Minimum septic component setbacks from Wetlands for residential and commercial systems, including grading, septic tank, leach field, distribution box, piping or any component used in the septic system.

\_Applicability

A. Pre-Existing Structures:

Notwithstanding any other provision to the contrary in this Ordinance, the restrictions in Article VII shall not prohibit the construction of or additions to any principal or accesso structure that existed on the date this Ordinance is approved by the Town meeting or is constructed pursuant to a special exception granted in Paragraph B and which, when complete, will be outside of the fifty (50) feet of the buffer nearest the wetland, prime wetland, designated perennial stream, intermittent stream, surface water body, Beaver Brook, or vernal pools.

### B. Special Exceptions; Vacant Lots Of Record:

Notwithstanding other provisions of this Article VII, upon application to the Board of Adjustment a special exception shall be granted to permit the erection of an otherwise permitted structure, within the Wetlands Conservation District, provided that all the following conditions are found to exist:

- 1. The lot upon which an exception is sought was an official lot of record in the Hillsborough County Registry of Deeds prior to the date on which this Ordinance is passed by town meeting and which was unimproved and is an otherwise buildable le under the Town Ordinance then in effect.
- 2. The use for which the exception is sought cannot feasibly be carried out on a portion portions of the lot, which are outside the Wetlands Conservation District.
- 3. Due to the provision of Article VII, no reasonable or economically viable use of the can be made without the exception.
- 4. The design and construction of the proposed use will, to the extent practicable, be consistent with the purpose and intent of this article.
- 5. Design and construction methods will be such as to minimize detrimental impact upon the Wetlands Conservation District and wetland and/or surface water giving rise to the Wetlands Conservation District. And that the site will be restored as nearly as possil to its original condition upon completion.
- 6. Any special exception granted shall not disturb the 50- feet of buffer nearest the wetl or surface water giving rise to the Wetlands Conservation District.
- 7. The proposed use will not create a hazardous condition for the individual or public health, safety and welfare due to the loss of wetlands, the wetlands buffer, the contamination of groundwater or other reason.
- 8. When the parcel is developed, no landlocked land or unbuildable lot shall be created that would require a special exception or variance under this article.

### C. Procedure For Special Exception:

pecial exceptions shall be granted only by the Board of Adjustment after due public notice and public hearing and when the application for a special exception has been referred to the lanning Board and Conservation Commission for review and comment upon submission of the application to the Board of Adjustment.

### Incorrectly Delineated Wetlands, Prime Wetlands, Designated Perennial tream, Intermittent Stream, Surface Water Body, or Vernal Pool

Vhere it is alleged that an area has been incorrectly delineated as a wetland, intermittent tream, perennial stream, prime wetland, vernal pool or surface water body, an impartial ertified wetland scientist or certified soil scientist chosen by the Planning Board may, at the xpense of the applicant, make a recommendation as to whether the area in question has been orrectly delineated.

he Planning Board shall make a determination to revise a wetland boundary under this section nly after being presented with evidence from an impartial certified wetland scientist or ertified soil scientist that persuades the Planning Board the land in question has been elineated incorrectly. The Planning Board shall then adjust the boundaries of the wetland onservation district accordingly. Evidence of the improper delineation will only be accepted y the Planning Board if it is presented in sufficient detail to persuade the Planning Board and accompanied by a plan showing the incorrectly delineated area. Where delineation is evised, the boundary of the Wetlands Conservation District must be adjusted accordingly.

### Uses in a Wetlands Conservation District

### Permitted Uses

Permitted uses in the Wetlands Conservation District are those specific uses that will of require the erection or construction of any structures or buildings, will not result in a major teration of the natural surface configuration and uses that otherwise are permitted under this rdinance.

- A. Forestry and tree farming provided the activity conforms with the forest practices prescribed by RSA 227 J:9, the Basal Area Law, for areas next to surface water, and complies with all related state and local laws;
- B. Agricultural activities and operations as defined in RSA 21:34 (a) and governed by RSA 430 conducted in accordance with Best Management Practices as described in Best Wetland Management Practices for Agriculture in New Hampshire, NH Dept. of Agriculture, latest edition as amended, Manual of Best Practices for Agriculture in New Hampshire, NH Dept. of Agriculture, latest addition as amended, and comply with all related state and local laws;
- C. Wildlife refuges;

- D. Parks and passive recreational (does not utilize motorized equipment) uses consistent with the purpose and intent of this ordinance;
- E. Conservation areas, nature trails and boardwalks;
- F. Open space as permitted or required by the subdivision regulations or the zoning ordinance;
- G. Residential well for a single-family home or a duplex.
- H. The removal of natural vegetation, the disturbance of the understory and/or soil provided:
- (a) the cutting or disturbance of the understory and/or soils contribute to the protection of the wetlands, prime wetlands, designated perennial stream, intermittent stream, surface water body, Beaver Brook, vernal pool, or the buffer area around it, or
- (b) is necessary for exercising a permitted use or conditional use under this ordinance or
- (c) is an activity designed to mitigate or clear material that represents an imminent hazard to public health and safety.

### II. Prohibited Uses

All uses not permitted in section I or III are prohibited in the Wetlands Conservation District.

### III. Conditional Uses Permitted by Conditional Use Permit

The following uses may be permitted in the Wetlands Conservation District by conditional upermit:

- A. Roads and Other Access Ways provided that a road or cul-de-sac is not terminate within a Wetlands Conservation District,
- B. Pipelines, Power Lines and Other Transmission Lines,
- C. Water Impoundments for fire protection or drainage,

Provided that all of the following conditions are found to exist:

(1) The proposed use will not degrade the area within a Wetlands Conservation Distrito the extent that its function and/or value will be extinguished,

- (2) The proposed construction is essential to the productive use of the land not within the Wetlands Conservation District,
- (3) Design, construction and maintenance will be such that any detrimental impact upon the wetland will be minimized, and the site will be restored as nearly as possible to its original condition,
- (4) There is no feasible alternate route that does not cross the Wetlands Conservation District,
- (5) Economic advantage alone shall not be considered sufficient grounds for the granting of a conditional use permit.

### **Iministration of Conditional Use Permits:**

oproval of the Planning Board is required for a conditional use permit to be granted. After a blic hearing and due consideration of written comments from the Conservation Commission, Planning Board shall vote to approve the application presented, approve it with conditions, deny it.

or to granting any conditional use permit under this part, the applicant may be required to spirit a performance security to the Planning Board in a form acceptable to the Planning and depending on the scale of the proposed use and the potential threat to the Wetlands inservation District. The security shall be submitted in the form and amount with a surety of conditions satisfactory to the Planning Board and insure that the construction will be ried out in accordance with the approved design. The security shall be submitted and proved prior to the issuance of any permit authorizing construction. The Planning Board or inservation Commission may require the applicant to submit a wetlands impact assessment on necessary to evaluate an application made under this part after the Planning Board has en jurisdiction of the plan. The cost of the assessment shall be borne by the applicant. The policant may also be assessed reasonable fees to cover the cost of other special investigative dies and for the review of the documents required by particular applications.

### **Penalties and Remedies**

In addition to any injunctive remedies allowed by law, the penalty for violating any ovisions of this Ordinance shall be as set forth in RSA 676:17, with each day that a violation ests constituting a separate offense.

### Relation to Other Districts

Where the Wetlands Conservation District is superimposed over another zoning district, more restrictive regulations shall apply.

\_\_Separability

If any section, provision, portion, clause or phrase of this ordinance shall be held to invalid or unconstitutional by any court or competent authority, such holding shall not affect impair or invalidate any other section, provision, clause or phrase of this ordinance.

### Conflict with Other Regulations

Where any provision of this ordinance is in conflict with State law or other local ordinance, the more stringent provision shall apply. (RECOMMENDED BY THE PLANNING BOARD 6-1)

### **QUESTION 2**

### PROPOSED AMENDMENT TO THE PELHAM ZONING ORDINANCE

### PELHAM OPEN SPACE PLANNED DEVELOPMENT

- 1. **AUTHORITY:** This ordinance has been adopted by Town Meeting Vote of the Town of Pelham, New Hampshire pursuant to RSA 674:21, Innovative Land Use Controls.
- 2. **DEFINITION:** An Open Space Planned Development (OSPD) Pursuant to RSA 674:21 is a residential subdivision where the density of single family dwelling units is no greater than would be permitted in the district in which the OSPD is located. However, the lot size and other dimensional standards may be reduce in exchange for the preservation of permanently protected open space, recreational land, forests, and/or farmland.
- 3. **PURPOSE:** The purpose of the OSPD is to:
  - a. Promote a more efficient use of land requiring a smaller network of streets and utilities;
  - b. Promote the preservation of open space, farmland, recreation areas, green space, fields and woods, valuable wildlife habitat, and outstanding topographic, natural, historical features, and scenic vistas;
  - Discourage the sprawling, land-consuming form of development usually resulting from conventional subdivision;
  - d. Promote the efficient provision of public services and protect existing and potential water supplies;
  - e. Maintain the rural and scenic character of the Town of Pelham;
  - f. Promote siting of buildings that are sensitive to existing natural and historic features;
  - g. Protect the value of real property;
  - h. Provide a variety of types of living spaces and environments; and
  - i. Protect surrounding neighborhoods.
  - j. To assist in meeting the goals and objectives of the Master Plan.

### 4. APPLICABILITY AND PROCEDURES IN AN OSPD

a. APPLICABILITY: To facilitate achievement of the goals of the Pelham Master Plan, and Pursuant to RSA 674:21 all subdivisions of ten (10) lots or more shall be presented to the Planning Board in accordance with the OSPD standard as specified in this section and in the Land Subdivision Regulation. In cases where the Planning Board determines that a parcel is inappropriate for development as an OS it may exempt the requirements of the OSPD and permit the parcel to be developed as a conventional subdivision. The Planning Board shall adopt regulations to administer this exemption as part of the Subdivision Regulations.

- b. Subdivisions solely creating lots that will not be used for building purposes shall be exempt from OSPD requirements. Subdivisions where each lot is at least 5 acres shall be exempt from OSPD requirements, provided the deed for each lot contains a restriction prohibiting the further subdivision of the lot. Such deeds shall be presented to the Planning Board for recording in the Hillsborough County Registry of Deeds within one month after final approval of the subdivision. Furthermore, a note shall be included on the final subdivision plan containing the same restriction and specifically identifying the lots so restricted.
- c. CONCEPTUAL LONG RANGE PLAN: When a subdivision plan is proposed to include lots which are capable of further subdivision, or, when after subdivision a parcel(s) remains which is capable of further subdivision, the Planning Board shall require that a conceptual long range plan for the entire parent parcel be presented so that the board may consider the entirety of a project and its impacts. This long-range plan is non-binding, and is intended to guide the Planning Board in its assessment of the environmental, social, and economic impacts of current and possible future development.

### DENSITY, DIMENSIONAL, OPEN SPACE AND HEALTH REQUIREMENTS IN AN OSPD

### a. DENSITY

(i) The number of dwelling units permitted in a OSPD shall be no greater than the number of units that would be possible if the parent parcel were wholly subdivided in accordance with the zoning in effect at the time of the proposed OSPD, except as modified below.

Item	Maximum % Increase in Density
Recreation Facilities	Maximum 5% increase in density for allowed uses in current zoning.
Conservation	Maximum 5% increase in density for each 5% of net tract area placed in conservation easement and/or set aside for trails to integrate with the Town trail system as recommended by the Conservation Commission.
Adult Housing	Maximum 25% increase in density if the bedrooms in the units are one or two bedrooms that are designated as adult housing to be occupied by an individual or spouse who has reached the age of 55. Such age restriction shall be a recorded deed restriction for the units within the development and shall be acceptable to the Board.

- (ii) In order to arrive at the number in paragraph 5(a)(i), the applicant shall submit a conceptual plan showing how the parcel could be subdivided in a conventional manner acceptable to the Planning Board as outlined in the Subdivision Regulations. For purposes of determining the number of OSPD lots, each conceptual lot must meet the requirements of a buildable lot as defined in the Zoning Ordinance, and meet all other applicable requirements of the Zoning Ordinance and Subdivision Regulations.
- (iii) The total density of dwelling units in OSPD shall be no greater than one dwelling unit per 1 acre of gross parcel area, exclusive of road area, jurisdictional wetlands, surface waters, flood plains, or areas with unaltered slopes (greater than 25%)

### b. LOT SIZE

While the overall density of dwelling units in an OSPD shall be no greater than one dwelling unit per 1 acre, individual lots may be reduced to a minimum of 15,000 SF, provided that all le have a contiguous area of at least 15,000 SF of useable land.

### c. TRANSITIONAL AREA

To provide for adequate screening of existing homes, all OSPD development must be buffered from existing subdivisions. The Planning Board shall adopt criteria as part of the Subdivision Regulations to administer this section.

### d. FRONTAGE

- (i) For OSPD lots developed along a pre-existing Town road: 200 feet minimum frontage per lot.
- (ii) The absolute minimum frontage for an OSPD building lot on a new subdivision road shall be 7 feet

### e. OPEN SPACE REQUIREMENTS

- (i) Pursuant to RSA 674:21 an OSPD must have at least 30% of the tract set aside as permanently protected open space for recreation, conservation, or agricultural uses. No portion of the open space land calculation shall include wetlands, surface waters, flood plains, or areas with unaltered slopes greater than 25%. Roadways and driveways also shall not be considered as op space.
- (ii) The open or common land must be contiguous to each house lot in the OSPD. The Planning Board may waive this requirement only when conditions of topography, wetlands, or other physical site constraints prevent such an arrangement; or when the land best suited for open lar use, in the judgement of the Planning Board in consultation with the Conservation Commission is situated towards one end of the tract or contiguous to existing conservation lands. In such cases, the open land must be configured so as to achieve the conservation or recreation objectives of this section.
- (iii) OPEN SPACE OWNERSHIP AND MANAGEMENT: Open space shall be conveyed to a homeowner's association, whose membership includes all the owners of lots or units contained in the tract, or shall be permanently protected in other suitable ways that would ensure the continued use of the land for intended purposes and proper maintenance of the land. Development of open space land is prohibited. Any improvement or change of use of the open space land must be approved by the Planning Board.

Conveyance of the open space or conservation easement to the Town would be another option available to the developer with recommendation from the Conservation Commission and the approval of the Board of Selectmen. Open space property cannot be further subdivided. The u is to be determined by the Planning Board.

### f. BUILDING SETBACKS

The following setbacks shall apply to all principal structures, except that no principle structure may be located within 35 feet of the perimeter boundary of an OSPD development:

Front Yard: 15 feet Side Yard: 15 feet Rear Yard: 15 feet

### z. COMMON FACILITIES

Notwithstanding the provisions of Chapter 295 Waste Disposal Systems Regulations of the Town of Pelham, an OSPD is permitted to have community wells and septic systems providing they meet the minimum requirements of NHWPC. In addition, land or built facilities that are commonly owned by property owners of the development can be located within the required open space areas and may include wells, water and waste treatment systems (including wells and systems servicing individual lots) and recreation areas.

#### SEPARABILITY

If any section, provision, portion, clause or phrase of this ordinance shall be held to be invalid or unconstitutional by any court or competent authority, such holding shall not affect, impair or invalidate any other section, provision, clause or phrase of this ordinance.

#### REGULATIONS

The Planning Board shall adopt regulations to implement this ordinance as part of the Subdivision Regulations. (RECOMMENDED BY THE PLANNING BOARD 6-0)

## QUESTION 3

## PROPOSED AMENDMENT TO THE PELHAM ZONING ORDINANCE

We, the following Pelham, NH citizens do hereby petition the town to amend the Town of Pelham Zoning Ordinance to include the following: Fixed Winged Aircraft and felicopter Ordinance, so as to strictly prohibit fixed wing aircraft and helicopter take-off and landings, other than for emergency purposes, within any residential districts of the fown of Pelham"

he result of this petition would be to amend the Town of Pelham Zoning Ordinance to dd the following:

307-19 Permitted Uses - Special Conditions

E) Fixed Winged Aircraft and Helicopter Ordinance – Fixed wing aircraft and elicopter take-off and landings, other than for emergency purposes, within any esidential district of the Town of Pelham, are strictly prohibited."

re you in favor of the adopting of the amendment to the zoning ordinance proposed y petition?

Yes No
BY PETITION) (NOT RECOMMENDED BY THE PLANNING BOARD 0-6)

## **QUESTION 4**

## PROPOSED AMENDMENT TO THE PELHAM ZONING ORDINANCE

## TOWN OF PELHAM RESIDENTIAL GROWTH LIMITATION ORDINANCE

## **Intent and Purpose**

- A. To insure that growth occurs in an orderly and planned manner, at a rate that can be supported by Town services, while avoiding large year-to-year variations in the development rate.
- B. To provide the town with time to study the effect of growth on the municipality's infrastructure, character, and municipal services.
- C. To relate the timing of residential development to the Town's ability to provide adequate public safety, schools, roads and municipal infrastructure, and human services at the level of quality, which the citizens expect, and within the Town's ability to pay.
- D. To preserve and enhance the existing community character and value of property.

## **Applicability Effect and Definitions**

- A. Beginning on the effective date of this ordinance (April 1, 2001), no building permit for a new dwelling unit or units shall be issued excepting in accordance with this ordinance.
- B. The provisions of this ordinance shall expire on December 31, 2006. At the end of each one year period the Planning Board is to conduct a review against specific criteria and then set new limits, if necessary, on or before each December 1st, thereafter. However, by a vote o Town Meeting before December 31, 2006, the provisions of this ordinance may be extended for an additional five years in order to continue municipal comprehensive planning studies necessary to promote orderly growth. In the event such action is taken by Town Meeting prior to December 31, 2006 these provisions shall not be construed to have elapsed on such date.

## For the purpose of this ordinance, the following terms shall have the following meanings

A. "Growth Rate Limit" shall mean the maximum number of building permits that may be issued per year, which shall be sixty five (65) dwelling unit permits in the initial year and until changed by the Planning Board as provided herein. The growth rate limit is based upon an analysis of recent average growth rates and an attempt to insure an orderly planne and level growth.

Five (5) of the sixty five (65) dwelling permits allocated for the year shall be reserved for subdivisions of two (2) or fewer new lots. In the event these reserved permits are unused by October 1, of any given year, they may be made available to the larger lot subdivisions.

"Development" shall mean a single parcel or set of contiguous parcels of land held in a private ownership, single corporation, separate corporations, common ownerships, and or trust, at any time on or after the date of adoption of this ordinance, for which one or more building permits will be sought.

"Development schedule" shall mean a schedule of "build outs authorized by the Planning Board in accordance with this ordinance.

"Replacement dwelling" shall mean a dwelling, which replaces one, destroyed or substantially damaged by fire or natural disasters.

"Specific criteria" shall be the criteria on which the Planning Board may decide to raise or ower the next year's growth rates limit. Examples of criteria that the Planning Board may consider are: the historical growth rates for both the Town and region, the adequacy of nunicipal utilities, available school classroom capacity, road traffic capacity, the extent to which the number of permitted units were not reached, and such other factors that may adversely impact the overall Town.

## Planned Growth Rate

- A. The growth rate limit shall be based on a target growth rate of 65 dwelling unit permits. In order to provide flexibility for fluctuations in the general economy as well as the development cycle, the target limit is to be reviewed annually by the Planning Board and modified, if necessary.
- 3. The Planning Board shall not approve any development schedule, which would result in authorizations exceeding the applicable growth rate limit.

## **Development Scheduling**

- A. This section shall apply to the following types of development, which would result in the creation of dwelling units; (a) final subdivision plans, and (b) use variances.
- 3. Dwelling units shall be considered as part of a single development, for purposes of limitation, if located on either a single parcel or on a set of contiguous parcels of land held in common ownership at any time on or after the adoption date of this ordinance.
- The maximum number of building permits for new dwellings that may be issued for anyone subdivision/development per year shall be ten (10).

## <u>'rocedures for Development Schedules</u>

1. In order to facilitate and review, the developer shall submit a written proposed development schedule to the Planning Board as part of any application for a preliminary or final subdivision approval.

- B. The developer shall submit a written proposed development schedule as part of any application for a use variance. In the case of a use variance, the Board of Adjustment shall forthwith refer said document to the Planning Board.
- C.The Planning Board shall approve a development schedule, which is consistent with the provisions of this ordinance.

## **Exemptions**

- A.The following developments are specifically exempt from the Planned Growth Rate and Development Scheduling Provisions of this ordinance:
  - (1) The enlargement, restoration, or reconstruction of an existing dwelling unit.
  - (2) Seniors housing projects approved under the Seniors Housing overlay District or in the Town Center District or created by the Pelham Housing Authority which have recorded deed restrictions on the age of residents.
  - (3) "Replacement Dwelling"
  - (4) The adoption of this growth management ordinance shall be in accordance with State RSA rules which may waiver some town impact fees.

## **Separability**

The provisions of this ordinance are hereby declared separable and if any provision shall be held invalid or unconstitutional, it shall not be construed to affect the validity or constitutionality of any of the remaining provisions of this ordinance. (BY PETITION) (NO RECOMMENDED BY THE PLANNING BOARD 0-7)

Fo hear the reports of auditors, agents and other committees heretofore chosen and pass any votes relating thereto. (RECOMMENDED BY THE BOARD OF SELECTMEN)

## ARTICLE 6

To see if the Town will vote to accept the following road as a Town road: Countryside Drive

(RECOMMENDED BY THE BOARD OF SELECTMEN)

## ARTICLE 7

Shall the Town of Pelham raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, he amounts set forth on the budget posted with the warrant or as amended by vote of he first session, for the purposes set forth therein, totaling \$4,701,709.00 Should this article be defeated, the operating budget shall be \$4,248,626.00 which is the same as last year, with certain adjustments required by previous action of he Town of Pelham or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI; to take up the issue of a revised operating budget only." This article does not include all of the remaining warrant articles, including special warrant articles as defined in RSA 32:3, VI. (\$4,673,709.00 RECOMMENDED BY THE BOARD OF SELECTMEN) (\$4,636,317.00 RECOMMENDED BY THE BUDGET COMMITTEE) (AMENDED BY THE DELIBERATIVE SESSION TO \$4,701,709.00)

SERIES	DEPARTMENT	SELECTMEN RECOMMENDATION	BUDGET COMMI RECOMMENDAT		<u>BALLOT</u>
100/6000	Town Officers	48,354.00	48,354.00		48,354.00
101/6010	Selectmen	203,736.00	203,736.00		203,736.00
102/6020	Town Clerk	46,445.00	46,445.00		46,445.00
102/6020	Tax Collector	48,014.00	48,014.00		48,014.00
104/6040	Treasurer	4,700.00	4,700.00		4,700.00
105/6050	Budget Committee	2,280.00	2,280.00		2,280.00
106/6540	Planning Dept.	140,881.00	126,211.00		140,881.00
107/6380	Trust Accounts	2,040.00	2,040.00		2,040.00
108/8200	Conservation Comm		7,523.00		8,823.00
110/6070	Elections	3,710.00	3,710.00		3,710.00
112/6090	Town Buildings	91,608.00	92,770.00		91,608.00
113/6100	Appraisal	38,928.00	38,885.00		38,928.00
114/6200	Retirement	180,461.00	180,461.00		180,461.00
120/6410	Technical Staff	100.00	100.00		100.00
121/6420	Computer	67,823.00	66,973.00		67,823.00
122/6600	Cable TV	39,431.00	39,406.00		39,431.00
200/6510	Police Department	1,417,321.00	1,398,977.00		1,417,321.00
202/6520	Fire/Ambulance	491,527.00	489,427.00		491,527.00
204//6150	Board of Adjustment	2,014.00	2,014.00		2,014.00
205/6160	Planning Board	12,736.00	12,736.00		12,736.00
206/6250	Insurance	176,550.00	176,550.00		176,550.00
207/6180	Legal	69,600.00	69,600.00		69,600.00
208/6530	Emergency Mgmt.	791.00	787.00		791.00
209/6550	Regional Planning	7,161.00	7,161.00		7,161.00
300/7510	Health (Officer)	2,659.00	2,659.00		2,659.00
302/7520	Health Services	37,686.00	37,686.00		37,686.00
304/7220	Transfer Station	427,421.00	427,421.00		427,421.00
400/7110	Summer Highway	203,297.00	202,631.00		203,297.00
401//7120	Winter Highway	312,224.00	312,790.00	28,000.00	340,224.00
404/7130	Street Lighting	23,420.00	27,448.00		23,420.00
406/7140	Bridges	500.00	500.00		500.00
500/8010	Library	163,452.00	163,452.00		163,452.00
600/7810	Human Services	20,000.00	20,000.00		20,000.00
700/8110	Town Celebrations	4,500.00	4,500.00		4,500.00
701/8120	Soldiers' Aid	25.00	25.00		25.00
800/8010	Parks & Recreation	128,910.00	128,910.00		128,910.00
803/8300	Senior Citizens	44,136.00	44,136.00		44,136.00
900/6080	Cemetery	68,998.00	63,852.00		68,998.00
1000/455	Int. Temp Loans	5,000.00	5,000.00		5,000.00
1001/8845	Int. Notes	21,447.00	21,447.00		21,447.00
1002/8453	Princ. Notes	105,000.00	105,000.00	4 701 700 00	105,000.00
	TOTAL	4,673,709.00	4,636,317.00	4,701,709.00	4,701,709.00

To see if the Town of Pelham will vote to approve the cost items included in the twoyear collective bargaining agreement ratified by the Board of Selectmen of the Town of Pelham and the Police Union (AFSCME Local #3657), which calls for the following increases in salaries and related benefits:

Contract Year	New Costs
First Year: April 1, 2001 through March 31, 2002	\$ 44,984.00
Second Year: April 1, 2002 through March 31, 2003	\$ 36,953.00

and further to raise and appropriate the sum of \$33,738.00 (Thirty three thousand seven hundred thirty-eight dollars) to fund the cost items of that portion of the first year of the contract for the remainder of the current fiscal year, said amount representing the additional costs attributable to the increase in salaries and related benefits over those of the appropriation paid in the prior fiscal year at current staffing levels.

(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 7-2) (ESTIMATED TAX RATE IMPACT .06)

## ARTICLE 9

First

To see if the Town of Pelham will vote to approve the cost items included in the oneyear collective bargaining agreement ratified by the Board of Selectmen of the Town of Pelham and the Pelham Police, Fire, and Supervisors Association, which calls for the following increases in salaries and related benefits:

	Contract Year	New Costs
Year:	April 1, 2001 through March 31, 2002	\$ 30,161.00

and further to raise and appropriate the sum of \$22,621.00 (Twenty-two thousand six hundred twenty-one dollars) to fund the cost items of that portion of the contract for the remainder of the current fiscal year, said amount representing the additional costs attributable to the increase in salaries and related benefits over those of the appropriation paid in the prior fiscal year at current staffing levels. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 7-2) (ESTIMATED TAX RATE IMPACT .04)

To see if the Town of Pelham will vote to approve the cost items included in the the year collective bargaining agreement ratified by the Board of Selectmen of the Town Pelham and the Support Staff Union (AFSCME Local #1801), which calls for following increases in salaries and related benefits:

## Contract Year New Costs

First Year:	April 1, 2001 through March 31, 2002	\$65,162.00
Second Year	: April 1, 2002 through March 31, 2003	\$43,710.00
Third Year:	April 1, 2003 through March 31, 2004	\$36,647.00

and further to raise and appropriate the sum of \$48,872.00 (Forty Eight Thousand Eight Hundred Seventy Two Dollars) to fund the cost items of that portion of the fire year of the contract for the remainder of the current fiscal year, said amount representing the additional costs attributable to the increase in salaries and related benefits over those of the appropriation paid in the prior fiscal year at current staffil levels. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 6-3) (ESTIMATED TAX RATE IMPACT .09)

## **ARTICLE 11**

To see if the Town will vote to raise and appropriate the sum of \$255,000.00 (Two Hundred Fifty Five Thousand Dollars) to be placed in the Town Health Insurance F established at the 1995 Town Meeting, for the purpose of paying the annual health premiums and related insurance administrative expenses, and also including deductible and co-insurance amounts for eligible town employees. This cost is offs by premiums paid to the Town by the employees and savings to the Town in lower health insurance costs. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) (ESTIMATED TAX RAIMPACT.46)

## **ARTICLE 12**

To see if the Town will vote to raise and appropriate the sum of \$212,377.81 (Two Hundred Twelve Thousand Three Hundred Seventy Seven Dollars and Eighty One Cents) to be offset by the State Highway grant for highway construction. This will be non-lapsing account per RSA 32:7 and will not lapse until project is completed or in two (2) years, whichever is less. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES). (RECOMMENDED BY THE BOARD OF SELECTMI (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) (NO TAX RATE IMPAC

To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty Five Thousand Dollars) to place in the Compensated Absence Trust Fund for the surpose of paying accrued Earned Time (accrued vacation and sick leave) balances to erminating employees as required by law and contract. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 10-1) ESTIMATED TAX RATE IMPACT .04)

#### **ARTICLE 14**

To see if the Town will vote to raise and appropriate the sum of \$16,000.00 (Sixteen Thousand Dollars) for mapping of the Town storm water system as mandated by Federal Environmental Protection Agency regulations. This will be a non-lapsing account per RSA 32:7 and will not lapse until the project is complete or in two years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN)

NOT RECOMMENDED BY THE BUDGET COMMITTEE 1-10) (ESTIMATED TAX RATE IMPACT .03)

#### **ARTICLE 15**

To see if the Town will vote to raise and appropriate the sum of \$27,238.00 (Twenty Seven Thousand Two Hundred and Thirty Eight Dollars) for the purchase of one (1) 2001 Ford Crown Victoria Police Interceptor. Cost to include all equipment, lettering and transfers. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) (ESTIMATED TAX RATE IMPACT .05) (SCHEDULED IN THE CAPITAL IMPROVEMENT PLAN)

#### **ARTICLE 16**

To see if the Town will vote to raise and appropriate the sum of \$19,800.00 (Nineteen Thousand Eight Hundred Dollars) for the purpose of equipping the Animal Control Officer with a vehicle; specifically one (1) 2001 Ford F-150 4X4 Pick-up Truck or an equivalent vehicle including equipment, lettering, and transfers. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) (ESTIMATED TAX RATE IMPACT .04) (SCHEDULED IN THE CAPITAL IMPROVEMENT PLAN)

To see if the Town will vote to raise and appropriate the sum of \$12,500.00 (Twelve Thousand Five Hundred Dollars) to replace a 12 year old copy machine with one nedigital copy machine for the Pelham Police Department. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 8-(ESTIMATED TAX RATE IMPACT .02) (SCHEDULED IN THE CAPITAL IMPROVEMENT PLAN)

## **ARTICLE 18**

To see if the Town will vote to raise and appropriate the sum of \$13,500.00 (Thirtee Thousand Five Hundred Dollars) for the purpose of addressing increasing accident rates and traffic congestion in Pelham Center by contracting with a consulting engineering firm to complete a study producing recommendations for modifications the roadways and the traffic flows through Pelham Center. This will be a non-lapsin account per RSA 32:7 and will not lapse until project is completed or in two (2) year whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 6-5) (ESTIMATED TAX RATE IMPACT .02)

## **ARTICLE 19**

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) to be added to the Handicapped Accessibility Expendable Trust Fund for the purpose of bringing the public library building into compliance with the Americans with Disabilities Act (ADA). (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 1-10) (ESTIMATED TAX RATE IMPACT .02)

## **ARTICLE 20**

To see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a to be known as the Emergency Repair and Maintenance Town Facilities Fund, for the purpose of making unanticipated emergency repairs the selectmen determine cannot be reasonably delayed, and to raise and appropriate the sum of \$10,000 to be placed in this fund and to designate the selectmen as age to expend. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 4-7) (ESTIMATED TAX RATE IMPACT .02)

see if the Town will vote to raise and appropriate the sum of \$153,612.00 (One indred Fifty Three Thousand Six Hundred Twelve Dollars) for the purpose of funding new full-time firefighter positions for the purpose of providing full-time twenty-four ur, seven days a week, 365 days per year coverage. The above sum represents full salaries of these positions from April 1, 2001 through December 31, 2001 after ich, if the positions are approved, these positions will be funded through future Fire partment budget requests. These positions consist of: three full-time ramedic/firefighters, two fulltime emergency medical technician/firefighters, and one l-time inspector/firefighter who shall serve as full-time fire inspector and zoning code forcement officer. (RECOMMENDED BY THE BOARD OF SELECTMEN)

ECOMMENDED BY THE BUDGET COMMITTEE 11-0) (ESTIMATED TAX RATE PACT .28)

## TICLE 22

see if the Town of Pelham will vote to raise and appropriate the sum of \$12,000.00 welve Thousand Dollars) to install a vehicle exhaust ventilation system for the Fire ation. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED THE BUDGET COMMITTEE 11-0) (ESTIMATED TAX RATE IMPACT .02) CHEDULED IN THE CAPITAL IMPROVEMENT PLAN)

## RTICLE 23

see if the Town will vote to raise and appropriate \$10,000.00 to be added to the abulance Capital Reserve Fund and authorize the use/transfer of the December 31, 00 fund balance in that amount for this purpose. (RECOMMENDED BY THE DARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) STIMATED TAX RATE IMPACT .02) (SCHEDULED IN THE CAPITAL PROVEMENT PLAN)

## ITICLE 24

see if the Town will vote to raise and appropriate the sum of \$15,000.00 fleen Thousand Dollars) for the purpose of contracting with a municipal code oblishing company to research and update the Town's ordinances and policies, oblish them in an indexed code book, and provide an electronic version for occement on the Town's website. This will be a non-lapsing account per RSA 32:7 d will not lapse until project is completed or in two (2) years, whichever is less.

ECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE IDGET COMMITTEE 9-2) (ESTIMATED TAX RATE IMPACT .03)

Thousand Six Hundred Eighty Two Dollars and Fifty Six Cents) towards the salary benefits for one full time employee for the Cemetery Dept. The Department will combine two part-time positions to help make one full-time position.

(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 6-2-1) (ESTIMATED TAX RATE IMPACT .03)

To see if the Town will vote to raise and appropriate the sum of \$16,682.56 (Sixtee

## **ARTICLE 26**

To see if the Town will vote to raise and appropriate the sum of \$98,280.00 (Ninety Eight Thousand Two Hundred Eighty Dollars) for the completion of the Town's Transfer Station Project and authorize the use/transfer of the December 31, 2000 f balance in that amount for this purpose, resulting in no funds to be raised by any additional taxation. This approval will include removal and proper disposal of the incinerators, signage, proper safety enhancements and septic system improvement/replacement. This will be a non-lapsing account per RSA 32:7 and wi not lapse until the project is completed or in two years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE

**BUDGET COMMITTEE 7-1) (NO TAX RATE IMPACT)** 

## **ARTICLE 27**

To see if the Town will vote to raise and appropriate the sum of \$170,000.00 (One Hundred Seventy Thousand Dollars) for placement in the Municipal Building Capita Reserve Fund. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 9-2) (ESTIMATED TAX RATI IMPACT .31) (SCHEDULED IN THE CAPITAL IMPROVEMENT PLAN)

## **ARTICLE 28**

To see if the Town will vote to modify the purpose of the existing Municipal Building Capital Reserve Fund established in 1987 from the current stated purpose of constructing a municipal building on Tax Map 7-237, also known as the Mills prope on Marsh Road to a new purpose to allow alternatives in addition to the Mills prope The new purpose shall be: To fund feasibility, design, engineering, architectural, construction and related costs associated with the renovation of Sherburne School a municipal center and other alternate solutions to the Town's space needs, includi but not limited to, existing Town buildings. No money may be spent from this fund without an affirmative vote at a future Town Meeting. (2/3 vote required) (RECOMMENDED BY THE BOARD OF SELECTMEN) (NO TAX RATE IMPACT)

o see if the Town will vote to raise and appropriate \$30,000.00 (Thirty Thousand Dollars) for the purpose of hiring professional assistance to determine the feasibility and estimated costs of using Sherburne School as a municipal center and to letermine the feasibility and estimated costs of alternative solutions to the Town's pace needs, including, but not limited to, existing Town buildings. This will be a non-apsing account per RSA 32:7 and will not lapse until project is completed or in two (2) ears, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN)

RECOMMENDED BY THE BUDGET COMMITTEE 9-2) ((ESTIMATED TAX RATE MPACT .05)

## **IRTICLE 30**

To see if the Town will vote to raise and appropriate the sum of \$45,000.00 (Forty-Five housand Dollars) which is the third year of a three year funding proposal already stablished in the 1998 Town Meeting for the purpose of constructing a sidewalk etween Pelham High School and Memorial School on Marsh Road at an approximate ost of \$135,000.00. Said appropriations to be placed in the existing Capital Reserve rund under the provisions of RSA 35:1. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 1-10) ESTIMATED TAX RATE IMPACT .08)

## **IRTICLE 31**

o see if the Town will vote to discontinue (CANCEL) the Capital Reserve Fund reated in 1998 which was established to create an 1821 foot sidewalk between femorial School and Pelham High School with a cost estimate of approximately 135,000.00 and, furthermore, return all funds with accumulated interest to date of inthdrawal, including any and all funds appropriated prior to this article, to the Town's seneral fund. (Majority vote required) (By PETITION) (RECOMMENDED BY THE SOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE -5) (NO TAX RATE IMPACT)

### RTICLE 32

o see if the Town will vote to raise and appropriate to the Emergency Way faintenance Trust Fund established in 1995 Town Meeting the sum of \$3,000 (Three housand Dollars) for the maintenance of Emergency Ways established by the Board f Selectmen as provided by RSA 231:59-a. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 4-7) ESTIMATED TAX RATE IMPACT .01)

To see if the Town will vote to raise and appropriate the sum of \$6,570.00 (Six Thousand Five Hundred and Seventy Dollars) to upgrade the Code Administration Assistant position in the Planning Department from part-time to full time to respond the increased work load due to code enforcement and planning activities.

(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 9-2) (ESTIMATED TAX RATE IMPACT .01)

## **ARTICLE 34**

To see if the Town of Pelham will vote to establish a Capital Reserve Fund under the provisions of RSA 31:19 for the purpose of accumulating funds to replace two town bridges which have been identified by the State of New Hampshire Department of Transportation as substandard, namely, Tallant Road Bridge and Willow Street Bridge and to raise and appropriate the sum of \$75,000.00 (Seventy Five Thousand Dollars to be placed in this fund. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 9-0) (ESTIMATED TAX RATE IMPACT .13) (SCHEDULED IN THE CAPITAL IMPROVEMENT PLAN)

## **ARTICLE 35**

To see if the Town will vote to raise and appropriate the sum of \$73,663.80 for the file installment of the purchase of an FL80 2001 Freight Liner Truck for the Pelham Highway Department and authorize the use/transfer of \$57,663.80 from the Decemb 31, 2000 fund balance for this purpose with the remaining \$16,000 to be transferred from the 2001 Town operating budget for winter maintenance. \$10,523.40 was paid from the 2000 highway department budget and no additional funds will be raised by any additional taxation.

Total 4-year lease price (incl. interest)	\$84,187.20
Less six month lease payment	\$10,523.40
Balance due (early buy-out)*	\$73,663.80

<sup>\*</sup>Actual amount due will reflect reduction in interest and is expected to be somewhat less than \$73,663.80.

(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 7-0) (NO TAX RATE IMPACT)

To see if the Town will vote to withdraw from funds now in or hereinafter placed in the Raymond Park Capital Improvement Fund the sum of \$9,686.78 and expend the same to make improvements and repairs or other work as needed at Raymond Memorial Park. NO IMPACT ON TAX BASE (BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 0-8) (NO TAX RATE IMPACT)

## **ARTICLE 37**

To see if the Town will vote to withdraw from funds now in or hereinafter placed in the E.G. Raymond Memorial Park Capital Reserve Fund the sum of \$256.35 and expend the same to make improvements and repairs or other work as needed at E.G. Raymond Memorial Park. NO IMPACT ON TAX BASE. (BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 0-8) (NO TAX RATE IMPACT)

## **ARTICLE 38**

To see if the Town will vote to withdraw from funds now in or hereinafter placed in the Golden Brook Park Public Trust Fund the sum of \$296.67 and expend the same to make improvements and repairs or other work as needed at Golden Brook Park. NO IMPACT ON TAX BASE. (BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 0-8) (NO TAX RATE IMPACT)

#### **ARTICLE 39**

To see if the Town will vote to withdraw from funds now in or hereinafter placed in the PVMP (Pelham Veterans Memorial Park) Maintenance Trust Fund the sum of \$207.58 and expend the same to make improvements and repairs or other work as needed at Pelham Veterans Memorial Park. NO IMPACT ON TAX BASE (BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 0-8) (NO TAX RATE IMPACT)

To see if the Town will vote to withdraw from funds now in or hereinafter placed in the Muldoon Park Public Trust Fund the sum of \$284.41 and expend the same to make improvements and repairs or other work as needed at Muldoon Park. NO IMPACT TAX BASE (BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 0-8) (NO TAX RATE IMPACT)

## **ARTICLE 41**

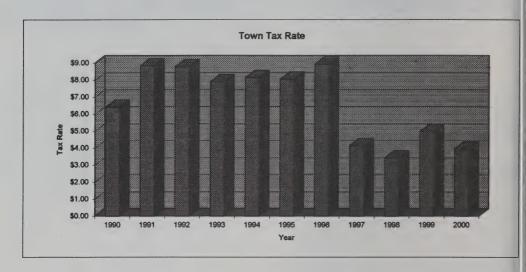
To see if the Town will vote to withdraw from funds now in or hereinafter placed in the Muldoon Park Private Trust Fund the sum of \$1,906.37 and expend the same to mak improvements and repairs or other work as needed at Muldoon Park. NO IMPACT 0 TAX BASE (BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 0-8) (NO TAX RATE IMPACT)

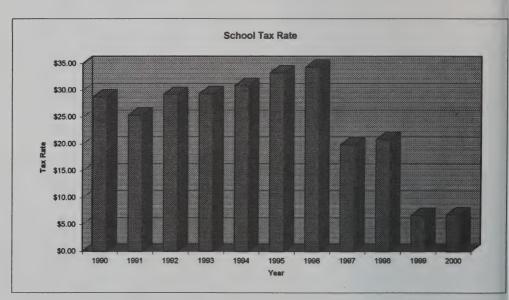
## PELHAM, NH TAX RATE HISTORY

## INDIVIDUAL TAX RATES

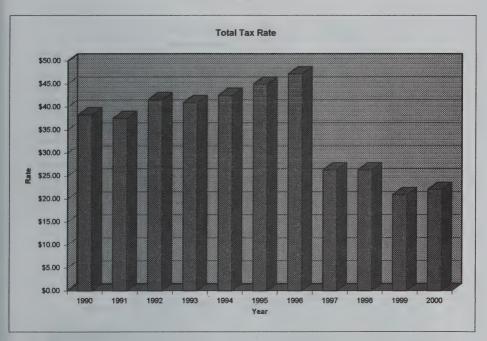
		Tax Rate Per				
	\$1.00 of	\$1,000 of	Town	School	County	State
Year	Tax Rate	Assessed Value	Tax Rate	Tax Rate	Tax Rate	Tax Rate
1990	256,027	38.29	6.40	28.78	3.11	
1991	262,251	37.50	8.84	25.40	3.26	
1992	268,103	41.57	8.77	29.23	3.57	
1993	273,730	40.90	7.88	29.37	3.65	
1994	278,706	42.50	8.13	30.87	3.50	
1995	283,495	44.95	8.04	33.28	3.63	
1996	289,772	47.18	8.93	34.33	3.92	
1997	497,982	26.30	4.14	19.87	2.29	
1998	511,943	26.30	3.41	20.85	2.04	
1999	536,672	20.89	4.97	6.74	2.01	7.17
2000	556,385	22.00	3.95	6.89	2.14	9.01

## Tax Rate Comparison 1990 to 2000

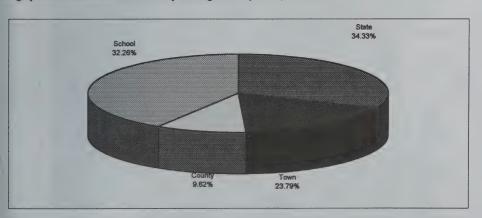




## Tax Rate Comparison 1990 to 2000

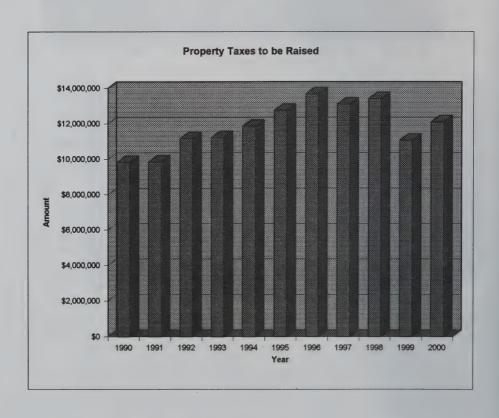


The graph below reflects the distribution percentages of the current, 2000 rate.



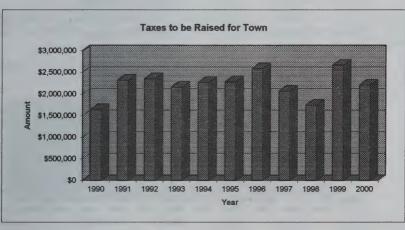
## PELHAM, NH TAX RATE HISTORY

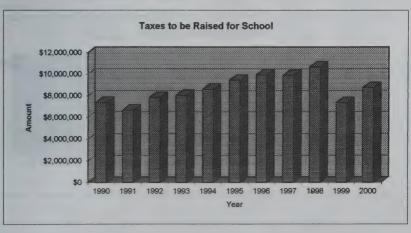
Year	Taxes to be Raised	Increase (Decrease) from prior year
1990	9,803,290	
		21 116
1991	9,834,406	31,116
1992	11,145,066	1,310,660
1993	11,195,556	50,490
1994	11,845,020	649,464
1995	12,743,090	898,070
1996	13,671,449	928,359
1997	13,096,918	(574,531)
1998	13,411,621	314,703
1999	11,045,860	(2,365,761)
2000	12,088,302	1,042,442



#### PELHAM, NH TAX RATE HISTORY

Year	(Town Portion) Taxes to be Raised	School Portion Taxes to be Raised	(County Portion) Taxes to be Raised
1990	1,639,204	7,367,641	796,445
1991	2,318,144	6,660,842	855,420
1992	2,350,464	7,836,806	957,796
1993	2,157,683	8,038,772	999,101
1994	2,264,043	8,604,650	976,327
1995	2,280,315	9,434,717	1,028,058
1996	2,587,641	9,947,118	1,136,690
1997	2,064,476	9,894,401	1,138,041
1998	1,744,235	10,674,304	1,045,582
1999	2,665,347	7,352,212	1,079,901
2000	2,205,625	8,745,910	1,188,766



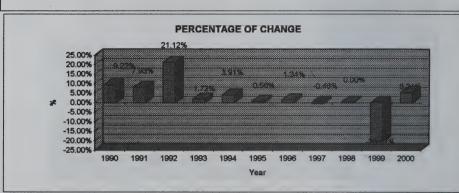


## Tax Rate Comparison 1990 to 2000

	Tax Rate Per		
	\$1,000 of	Assessment	Effective
Year	Assessed Value	Ratio	Tax Rate
1990	38.29	49.00%	18.76
1991	37.50	54.00%	20.25
1992	41.57	59.00%	24.53
1993	40.90	61.00%	24.95
1994	42.50	61.00%	25.93
1995	44.95	58.00%	26.07
1996	47.18	56.00%	26.42
1997	26.30	100.00%	26.30
1998	26.30	100.00%	26.30
1999	20.89	100.00%	20.89
2000	22.00	82.00%	18.04

The Effective Tax Rate is determined by multiplying the actual tax rate by the assessment ratio. The Effective Tax reflects the tax rates at market value.





#### TOWN OF PELHAM OPERATING BUDGET HISTORY

	1998	1999	2000 Town	2000	2001 Selectmen's Budget	2001 Budget Comm. Budget
Department	Expended	Expended	Appropr	Expended	Recommend	Recommend
According	05 570 00	22 224 22	00.744.00	05 000 00	00.000.00	
Appraisal	35,578.00	36,904.00	38,744.00	35,809.00	38,928.00	38,885.00
Board of Adjustment	1,811.00	1,201.00	1,972.00	677.00	2,014.00	2,014.00
Bridges	425.00	403.00	500.00		500.00	500.00
Budget	2,017.00	2,016.00	2,205.00	2,116.00	2,280.00	2,280.00
Cable	28,473.00	31,456.00	36,437.00	36,118.00	39,431.00	39,406.00
Cemetery	41,380.00	48,625.00	57,560.00	57,318.00	68,998.00	63,852.00
Computer	41,397.00	61,381.00	56,597.00	58,695.00	67,823.00	66,973.00
Conservation	1,655.00	3,545.00	8,823.00	8,806.00	8,823.00	7,523.00
Elections	4,988.00	3,538.00	5,190.00	4,051.00	3,710.00	3,710.00
Emergency Management	128.00	(356.00)	814.00	-	791.00	787.00
Fire	368,561.00	379,095.00	442,302.00	442,345.00	491,527.00	489,427.00
Health	2,402.00	2,641.00	2,584.00	2,544.00	2,659.00	2,659.00
Health Services	36,906.00	37,501.00	37,556.00	37,556.00	37,686.00	37,686.00
Human Services	18,036.00	17,700.00	25,000.00	8,725.00	20,000.00	20,000.00
Transfer Station	265,514.00	315,999.00	349,444.00	408,521.00	427,421.00	427,421.00
Insurance	183,883.00	166,003.00	172,900.00	135,216.00	176,550.00	176,550.00
Int. on Long Term Debt	33,907.00	28,757.00	23,625.00	24,028.00	21,447.00	21,447.00
Interest on TAN	-		5,000.00	-	5,000.00	5,000.00
Legal	95,639.00	56,782.00	75,000.00	55,726.00	69,600.00	69,600.00
Library	124.652.00	130,484.00	158,857.00	154,407.00	163,452.00	163,452.00
Memorial Day	1,195.00			,		,
Parks & Recreation	107,731.00	114,391.00	124,752.00	115,099.00	128,910.00	128,910.00
Planning	96,592.00	108,570.00	127,150.00	140,725.00	140,881.00	126,211.00
Planning Board	6.913.00	10,611.00	15,451.00	8,576.00	12,736.00	12,736.00
Police	1,036,787.00	1,144,810.00	1,169,731.00	1,167,816.00	1,417,321.00	1,398,977.00
Princ. on Long Term Debt	105,000.00	105,000.00	105,000.00	105,000.00	105.000.00	105,000.00
Regional Planning	6.865.00	6.972.00	6,968.00	6,968.00	7,161.00	7.161.00
Retirement	125,938.00	144,743.00	153,369.00	160,907.00	180,461.00	180,461.00
Selectmen	169,360.00	175,785.00	185,020.00	184,777.00	203.736.00	203,736.00
Senior Citizens	34,721.00	40,813.00	41,631.00	43,431.00	44,136.00	44,136.00
Soldiers Aid	34,721.00	40,013.00	25.00	43,431.00	25.00	25.00
	22 700 00	24 600 00		22 267 00		
Street Lighting	22,796.00	21,688.00	22,562.00	22,367.00	23,420.00	27,448.00
Summer (Highway)	177,940.00	174,984.00	194,882.00	170,930.00	203,297.00	202,631.00
Tax Collector	43,341.00	43,362.00	45,797.00	46,313.00	48,014.00	48,014.00
Technical Staff	-	72.00	100.00		100.00	100.00
Town Buildings	84,207.00	71,430.00	80,125.00	102,022.00	91,608.00	92,770.00
Town Celebrations			4,500.00	4,801.00	4,500.00	4,500.00
Town Clerk	42,128.00	43,790.00	47,706.00	48,894.00	46,445.00	46,445.00
Town Officers	42,649.00	44,837.00	46,688.00	46,664.00	48,354.00	48,354.00
Treasurer	1,687.00	2,849.00	4,700.00	4,465.00	4,700.00	4,700.00
Trust Funds	-	640.00	2,040.00	680.00	2,040.00	2,040.00
Winter (Highway)	161,363.00	246,735.00	270,000.00	251,396.00	312,224.00	312,790.00
Total	3,554,565.00	3,825,755.00	4,149,307.00	4,104,489.00	4,673,709.00	4,636,317.00

Department	1998 Expended	1999 Expended	2000 Town Appropr	2000 Expended	2001 Selectmen's Budget Recommend	2001 Budget Comm Budget Recommend
Department	Experieus		71951051			- TOO STATE OF THE
TOWN OFFICERS						
Salaries	42,649.00	44,837.00	46,688.00	46,664.00	48,354.00	48,354.00
Supplies	-	-	-		-	
Utilities	-	-	-		-	•
Gas,Oil,etc	-	- 1	-		-	
Repairs	-	-	•		-	
Rentals	-	-	-		-	1
New Equip	•	-	•		-	-
Expenses	-	-	-		-	•
Misc/Special	40.040.00	- 44.007.00	40.000.00	40.004.00	40.054.00	40.054.00
TOTAL	42,649.00	44,837.00	46,688.00	46,664.00	48,354.00	48,354.00
SELECTMEN						
Salaries	110,047.00	132,175.00	144,866.00	145,311.00	159,320.00	159,320.00
Supplies	6,066.00	5,071.00	4,529.50	5,496.00	4,003.00	4,003.00
Utilities	3,133.00	4,510.00	2,500.00	2,668.00	2,500.00	2,500.00
Gas,Oil,etc	-	-	•	-	~	-
Repairs	1,934.00	2,577.00	803.00	556.00	1,715.00	1,715.00
Rentals	698.00	1,189.00	1,297.12	1,427.00	1,387.00	1,387.00
New Equip	135.00	-	•	-		-
Expenses	47,347.00	30,263.00	31,024.38	29,319.00	34,811.00	34,811.00
Misc/Special		-	-	-	-	-
TOTAL	169,360.00	175,785.00	185,020.00	184,777.00	203,736.00	203,736.00
TOWN BUILDINGS						
Salaries	23,357.00	24,113.00	26,533.40	25,629.00	27,582.00	27,582.00
Supplies	1,377.00	1,709.00	1,726.60	1,147.00	1,727.00	1,727.00
Utilities	24,295.00	23,624.00	23,212.20	25,222.00	23,928.00	27,267.00
Gas,Oil,etc	10,276.00	8,788.00	18,141.80	17,054.00	21,924.00	19,747.00
Repairs	12,465.00	4,596.00	6,575.00	10,317.00	6,575.00	6,575.00
Rentals	2,697.00	-	-	-	-	
New Equip	1,928.00	2,164.00	-	-	-	
Expenses	7,812.00	6,436.00	3,936.00	22,653.00	9,872.00	9,872.00
Misc/Special	-	-	-	-	-	-
TOTAL	84,207.00	71,430.00	80,125.00	102,022.00	91,608.00	92,770.00
TOWN CLERK						
Salaries	35,828.00	35,477.00	36,356.00	40,123.00	38,095.00	38,095.00
Supplies	5,468.00	7,187.00	10,500.00	8,276.00	7,500.00	7,500.00
Utilities	662.00	875.00	600.00	406.00	600.00	600.00
Gas,Oil,etc		-	-	-	-	
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	
New Equip		-	-	-	-	-
Expenses	170.00	251.00	250.00	89.00	250.00	250.00
Misc/Special	-	-	-		-	-
TOTAL	42,128.00	43,790.00	47,706.00	48,894.00	46,445.00	46,445.00
TAX COLLECTOR						
Salaries	37,036.00	37,358.00	39,697.00	40,326.00	41,764.00	41,764.00
Supplies	4,424.00	4,362.00	4,600.00	4,650.00	4,600.00	4,600.00
Utilities	714.00	722.00	400.00	451.00	500.00	500.00

Department	1998 Expended	1999 Expended	2000 Town Appropr	2000 Expended	2001 Selectmen's Budget Recommend	2001 Budget Comm. Budget Recommend
Gas,Oil,etc	_	-	_	_	_	_
Repairs		-	_	_	_	_
Rentals						
New Equip			_			
Expenses	1,167.00	920.00	1,100.00	886.00	1,150.00	1,150.00
Misc/Special	1,107.00	320.00	1,100.00	-	1,100.00	1,150.00
TOTAL	43,341.00	43,362.00	45,797.00	46,313.00	48,014.00	48,014.00
[REASURER				·		
Salaries	4 000 00	4 000 00		4.040.00	0.505.00	
Supplies	1,238.00	1,889.00	2,565.00	1,813.00	2,565.00	2,565.00
Utilities	•	-	-	-	-	-
Gas,Oil,etc	•	-	-	-	-	-
Repairs	•	-	-	-	-	-
Rentals		-	-	-	-	-
New Equip	•	-	-	-	•	-
Expenses	449.00	960.00	2,135.00	2,652.00	2,135.00	2,135.00
Misc/Special		-		-	-	-
FOTAL	1,687.00	2,849.00	4,700.00	4,465.00	4,700.00	4,700.00
BUDGET						
Salaries	1,854.00	1,706.00	1,855.00	1,777.00	1,930.00	1,930.00
Supplies	163.00	310.00	350.00	339.00	350.00	350.00
Utilities		-		-	-	-
Gas,Oil,etc		_	-		_	_
Repairs	_	- 1	_	_	_	
Rentals		_	_		_	
New Equip					_	_
Expenses						
Misc/Special						
TOTAL	2,017.00	2,016.00	2,205.00	2,116.00	2,280.00	2,280.00
FRUOT FUNDO						
TRUST FUNDS Salaries						
	•	-	-	-	•	•
Supplies	•	- 1	-	-	•	•
Utilities	-	-	-	-	•	•
Gas,Oil,etc	-	-	•	-	-	•
Repairs	•	-	•	-	•	•
Rentals	-	-	•	-	-	•
New Equip	-					
Expenses	-	640.00	2,040.00	680.00	2,040.00	2,040.00
Misc/Special TOTAL		640.00	2,040.00	680.00	2,040.00	2,040.00
TOTAL	_	040.00	2,040.00	000.00	2,040.00	2,040.00
ELECTIONS						
Salaries	2,750.00	1,910.00	3,590.00	3,240.00	1,910.00	1,910.00
Supplies	312.00	1,000.00	700.00	720.00	400.00	400.00
Utilities	-	-	-	-	-	-
Gas,Oil,etc			-		-	
Repairs	275.00	275.00	300.00	-	300.00	300.00
Rentals		-	500.00	_	1,000.00	1,000.00
New Equip	1,357.00		100.00		.,	.,
11011 Equip	1,007.00	- 1	100.00			

D	1998	1999 Evented	2000 Town	2000 Expended	2001 Selectmen's Budget Recommend	2001 Budget Comm Budget
Department	Expended	Expended	Appropr	Expended	Recommend	Recommend
Expenses	294.00	353.00	-	91.00	100.00	100.00
Misc/Special	-	-	-	-	-	-
TOTAL	4,988.00	3,538.00	5,190.00	4,051.00	3,710.00	3,710.00
APPRAISAL						
Salaries	31,224.00	31,586.00	33,181.00	32,468.00	33,226.00	33,226.00
Supplies	1,441.00	1,030.00	1,984.31	966.00	1,985.00	1,985.00
Utilities	661.00	631.00	430.00	350.00	430.00	430.00
Gas,Oil,etc	53.00	42.00	122.69	-	256.00	213.00
Repairs	269.00	153.00	400.00	- /	400.00	400.00
Rentals	184.00	- /	-	- /	- /	-
New Equip	-	- /	- /	- /	- /	-
Expenses	1,731.00	3,457.00	2,191.00	1,166.00	2,196.00	2,196.00
Misc/Specials	15.00	5.00	435.00	859.00	435.00	435.00
TOTAL	35,578.00	36,904.00	38,744.00	35,809.00	38,928.00	38,885.00
TECHNICAL STAFF						
Salaries	-	- /	- /	-	- /	-
Supplies		- 1	- 1	-	- /	
Utilities		-	-	-	-	-
Gas,Oil,etc	-	- 1	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals		-	-	- 1	-	-
New Equip		-	-	-	-	-
Expenses	-	72.00	100.00	-	100.00	100.00
Misc/Specials	-	-	-	-	-	-
TOTAL	-	72.00	100.00	-	100.00	100.00
COMPUTER						
Salaries			- 1		- /	-
Supplies	864.00	509.00	842.00	178.00	842.00	842.00
Utilities	416.00	385.00	250.00	235.00	250.00	250.00
Gas,Oil,etc	-		-	-	-	-
Repairs	3,527.00	1,842.00	3,825.00	3,552.00	4,125.00	3,925.00
Rentals	72.00	-	120.00	-	120.00	120.00
New Equip	2,482.00	11,285.00	11,600.00	8,623.00	15,500.00	14,850.00
Expenses	34,036.00	47,360.00	39,960.00	46,107.00	46,986.00	46,986.00
Misc/Specials	-	-	-	-	-	-
TOTAL	41,397.00	61,381.00	56,597.00	58,695.00	67,823.00	66,973.00
POLICE						
Salaries	879,006.00	972,559.00	987.052.00	950,553.00	1,128,376.00	1,127,394.00
Supplies	10,145.00	13,940.00	21,443.00	19,992.00	26.635.00	24,483.00
Utilities	13,602.00	15,326.00	12,616.00	13,539.00	13,996.00	13,636.00
Gas,Oil,etc	19,982.00	24,112.00	26,035.00	27,751.00	39,345.00	35,095.00
Repairs	11,644.00	14,918.00	13,635.00	12,418.00	21,235.00	16,135.00
Rentals	4,699.00	9,612.00	7,208.00	5,366.00	4,584.00	4,584.00
New Equip	7,000.00	7,776.00	17,595.00	16,336.00	12,900.00	12,900.00
Expenses	28,619.00	38,917.00	39,147.00	38,090.00	40,250.00	34,750.00
Misc/Specials	69,090.00	47,650.00	45,000.00	83,771.00	130,000.00	130,000.00
TOTAL	1,036,787.00	1,144,810.00	1,169,731.00	1,167,816.00	1,417,321.00	1,398,977.00
TOTAL	1,030,707.00	1,144,010.00	1,109,731.00	1,107,610.00	1,417,321.00	1,396,977.00

partment	1998 Expended	1999 Expended	2000 Town Appropr	2000 Expended	2001 Selectmen's Budget Recommend	2001 Budget Comm. Budget Recommend
RE/AMBULANCE						
alaries	266,194.00	274,740.00	299,622.13	311,766.00	313,275.00	313,275.00
upplies	7,598.00	7,836.00	10,714.55	7,148.00	12,060.00	12,060.00
tilities	2,319.00	2,883.00	3,537.84	2,585.00	4,618.00	4,618.00
as,Oil,etc	2,913.00	2,703.00	3,338.00	4,653.00	6,739.00	6,439.00
epairs	11,310.00	13,896.00	15,813.00	16,363.00	23,960.00	22,160.00
entals	51,930.00	51,894.00	65,671.60 26,103.55	64,076.00	66,033.00 26,000.00	66,033.00
ew Equip	13,208.00	11,792.00		16,806.00		26,000.00
xpenses	8,655.00	9,043.00 4,308.00	11,041.33 6,460.00	10,989.00 7,959.00	13,142.00 25,700.00	13,142.00
lisc/Specials	4,434.00 368,561.00	379,095.00	442,302.00	442,345.00	491,527.00	25,700.00 489,427.00
TAL	300,301.00	379,095.00	442,302.00	442,345.00	491,527.00	409,427.00
IERGENCY MANAGEMENT						
alaries	-	-	400.00		400.00	400.00
upplies	-	-	67.15	-	68.00	68.00
tilities	-	-	-	-	-	-
as,Oil,etc	-	-	21.60	-	23.00	19.00
epairs	-	-	225.25	-	200.00	200.00
entals	128.00	169.00		-		-
ew Equip	-	-	100.00	-	100.00	100.00
xpenses	•	(525.00)	-	-	-	•
lsc/Specials	-	- (252.22)	-	-	-	-
TAL	128.00	(356.00)	814.00		791.00	787.00
ANNING						
alaries	84,112.00	80,524.00	111,042.84	106,263.00	126,798.00	112,728.00
upplies	1,708.00	1,700.00	3,489.80	6,186.00	3,490.00	3,490.00
tilities	2,661.00	2,686.00	1,750.00	1,855.00	1,750.00	1,750.00
as,Oil,etc	281.00	16.00	125.00	-	900.00	300.00
epairs	1,992.00	725.00	2,119.00	318.00	2,119.00	2,119.00
entals	837.00	464.00	874.36	1,097.00	875.00	875.00
ew Equip	•	-	2,800.00	294.00		-
xpenses	4,581.00	22,105.00	4,599.00	24,712.00	4,599.00	4,599.00
isc/Specials	420.00	350.00	350.00		350.00	350.00
TAL	96,592.00	108,570.00	127,150.00	140,725.00	140,881.00	126,211.00
ARD OF ADJUSTMENT						
alaries	1.023.00	688.00	1.012.80	356.00	1,054.00	1,054.00
upplies	500.00	359.00	635.20	-	636.00	636.00
tilities	-	-		-		
as,Oil,etc	-	-	-	-	-	-
epairs	-	-	-	-	-	
entals	-	-	-	-	-	-
ew Equip	-	-	-	-	-	-
penses	288.00	154.00	324.00	321.00	324.00	324.00
lisc/Specials	-		-	-	-	-
TAL	1,811.00	1,201.00	1,972.00	677.00	2,014.00	2,014.00
ANNING BOARD						
alaries	2,612.00	2,842.00	3,652.45	3,454.00	3,686.00	3.686.00
upplies	1,765.00	1,114.00	2,003.60	717.00	2,005.00	2,005.00
tilities	1,700.00	1,114.00	2,000.00	/17.00	4,000.00	2,000.90

	1998	1999	2000 Town	2000	2001 Selectmen's Budget	2001 Budget Comm Budget
Department	Expended	Expended	Appropr	Expended	Recommend	Recommend
Gas,Oil,etc						
Repairs		-				
Rentals					_	
New Equip						
Expenses	1,228.00	6,645.00	8,480.00	4,405.00	5,730.00	5,730.00
Misc/Specials	1,308.00	10.00	1,314.95	4,400.00	1,315.00	1,315.00
TOTAL	6,913.00	10,611.00	15,451.00	8,576.00	12,736.00	12,736.00
REGIONAL PLANNING						
Salaries	-	-		-	-	-
Supplies	•	-	-	-	-	
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	
Repairs	-	-	-	-	-	
Rentals	-	-	-	-	-	
New Equip	-	-	-	-	-	-
Expenses	6,865.00	6,972.00	6,968.00	6,968.00	7,161.00	7,161.00
Misc/Specials	-	-	-	-	-	
TOTAL	6,865.00	6,972.00	6,968.00	6,968.00	7,161.00	7,161.00
CONSERVATION						
Salaries	505.00	1,713.00	7,048.00	4,325.00	4,656.00	4,656.00
Supplies	163.00	323.00	375.00	528.00	450.00	450.00
Utilities		-	-	-		-
Gas,Oil,etc		.	_	.		
Repairs					_	
Rentals		-		-	_	
New Equip	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	_		-	_	
Expenses	987.00	1,509.00	1,400.00	3,953.00	3,717.00	2,417.00
Misc/Specials	-	1,000.00	1,100.00	0,000.00	0,717.00	2,717.00
TOTAL	1,655.00	3,545.00	8,823.00	8,806.00	8,823.00	7.523.00
TOTAL	1,055.00	3,343.00	0,023.00	0,000.00	0,023.00	7,525.00
RETIREMENT						
Salaries			-	-	•	
Supplies	•	-	-	-	-	
Utilities		-	-	-	-	
Gas,Oil,etc	•	-	-	-	-	-
Repairs	-	-	-	-	-	
Rentals	- 40	-	-	-	-	
New Equip		-		-	-	
Expenses	125,938.00	144,743.00	153,369.00	160,907.00	180,461.00	180,461.00
Misc/Specials	-	-	-	-	-	
TOTAL	125,938.00	144,743.00	153,369.00	160,907.00	180,461.00	180,461.00
INSURANCE						
Salaries	-	-	-	-	_	
Supplies		-				
Utilities		_			~	
Gas,Oil,etc		- 1				
Repairs		_				
Rentals		_	_			

	1998 Expended	1999 Expended	2000 Town Appropr	2000 Expended	2001 Selectmen's Budget Recommend	2001 Budget Comm. Budget Recommend
Expenses	183,883.00	166,003.00	172,900.00	135,216.00	176,550.00	176,550.00
Misc/Specials		-	-	-	-	-
TOTAL	183,883.00	166,003.00	172,900.00	135,216.00	176,550.00	176,550.00
LEGAL						
Salaries	-	-	-	-	-	
Supplies	-	- 1	-	-	-	
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-		-	-	
Repairs		-	-	-	-	
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	95,639.00	56,782.00	75,000.00	55,726.00	69,600.00	69,600.00
Misc/Specials	-	-	-	-	-	
TOTAL	95,639.00	56,782.00	75,000.00	55,726.00	69,600.00	69,600.00
HEALTH						
Salaries	2,402.00	2,484.00	2,484.00	2,460.00	2,559.00	2,559.00
Supplies	_, .02.00		-	-,	_,000.00	2,000.00
Utilities		_				
Gas,Oil,etc		_		_		
Repairs				_	_	
Rentals	_					
New Equip			_			
Expenses		157.00	100.00	84.00	100.00	100.00
Misc/Specials		137.00	100.00	04.00	100.00	100.00
TOTAL	2,402.00	2,641.00	2,584.00	2,544.00	2,659.00	2,659.00
HEALTH SERVICES						
Salaries						
Supplies	•	-	-	-	•	•
Utilities	-	-		-		•
	•	-	-	-	•	•
Gas,Oil,etc	•	-	-	-	_	-
Repairs Rentals	•	-	-	•	•	-
New Equip	•	- 1	-	-	•	•
	36,906.00	37.501:00	37,556.00	37,556.00	37.686.00	37,686,00
Expenses Mine/Specials	30,900.00	37,501:00	37,556.00	37,556.00	37,000.00	37,000.00
Misc/Specials  TOTAL	36,906.00	37,501.00	37,556.00	37,556.00	37,686.00	37,686.00
	,			· ·		
SUMMER (HIGHWAY)		00 500	100 0 10 11		444	444
Salaries	89,333.00	96,769.00	109,242.42	95,539.00	111,159.00	111,159.00
Supplies	37,922.00	29,893.00	31,342.24	25,459.00	34,695.00	33,495.00
Utilities	357.00	296.00	240.00	304.00	240.00	240.00
Gas,Oil,etc	2,740.00	3,458.00	4,177.60	3,670.00	7,212.00	7,746.00
Repairs	4,661.00	5,620.00	5,000.00	6,705.00	6,000.00	6,000.00
Rentals	32,468.00	32,948.00	36,925.32	29,371.00	39,660.00	39,660.00
New Equip	1,711.00	1,173.00	200.00	1,025.00	400.00	400.00
Expenses	3,783.00	2,700.00	1,566.42	2,854.00	1,931.00	1,931.00
Misc/Specials	4,965.00	2,127.00	6,188.00	6,003.00	2,000.00	2,000.00
TOTAL	177,940.00	174,984.00	194,882.00	170,930.00	203,297.00	202,631.00

	1998	1999	2000 Town	2000	2001 Selectmen's Budget	2001 Budget Comm Budget
Department	Expended	Expended	Appropr	Expended	Recommend	Recommend
WINTER (HIGHWAY)						
Salaries	65,561.00	75,370.00	96,117.58	75,432.00	104,886.00	104,886,00
Supplies	38,175.00	57,386.00	60,050.00	44,536.00	55,945.00	55,945.00
Utilities	66.00	231.00	168.00	143.00	168.00	168.00
Gas,Oil,etc	2,118.00	2,592.00	2,386.00	6,186.00	7,467.00	8,033.00
Repairs	7,005.00	9,333.00	4,500.00	6,511.00	5,000.00	5,000.00
Rentals	37,368.00	97,278.00	103,898.17	114,523.00	138,344.00	138,344.00
New Equip	7,328.00	465.00	-	750.00		
Expenses	906.00	1.952.00	752.50	3,315.00	414.00	414.00
Misc/Specials	2,836.00	2,128.00	2,127.75	-		
TOTAL	161,363.00	246,735.00	270,000.00	251,396.00	312,224.00	312,790.00
DEIDAEA						
BRIDGES						
Salaries	•	-			-	-
Supplies	•	-	-	-	•	-
Utilities		-			•	
Gas,Oil,etc	-	-		-	-	
Repairs	-	•			-	-
Rentals	-	-	•	-	-	-
New Equip	405.00	402.00	500.00		500.00	500.00
Expenses	425.00	403.00	500.00	-	500.00	500.00
Misc/Specials	405.00	102.00	500.00	-	500.00	500.00
TOTAL	425.00	403.00	500.00	-	500.00	500.00
STREET LIGHTING						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-		-
Repairs	-	-	-	-	-	-
Rentals	-	-		-	-	
New Equip	-	-	-	-		-
Expenses	22,796.00	21,688.00	22,562.00	22,369.00	23,420.00	27,448.00
Misc/Specials		-	-	-	-	-
TOTAL	22,796.00	21,688.00	22,562.00	22,369.00	23,420.00	27,448.00
TRANSFER STATION						
Salaries	104,289.00	113,491.00	128,350.00	136,656.00	128,295.00	128,295.00
Supplies	3.678.00	3,176.00	1,625.00	2.809.00	1,625.00	1,625.00
Utilities	12,979.00	11,098.00	13,840.00	10,184.00	7,005.00	7,005.00
Gas,Oil,etc	17,943.00	35,691.00	68,064.00	53,559.00	3,609.00	3,609.00
Repairs	45,851.00	44,668.00	35,997.50	44,700.00	3,740.00	3,740.00
Rentals	116.00	124.00	905.00	126.00	19,640.00	19,640.00
New Equip	110.00	124.00	1,900.00	586.00	3,100.00	3,100.00
Expenses	80,658.00	107,751.00	98,762.50	159,901.00	260,407.00	260,407.00
Misc/Specials	00,000.00	107,701.00	50,702.50	100,001.00	200,407.00	200,401.00
TOTAL	265,514.00	315,999.00	349,444.00	408,521.00	427,421.00	427,421.00
LIBRARY						
Salaries	97,339.00	94,244.00	121,132.00	115,670.00	128,787.00	128,787.00
Supplies	1,803.00	3,413.00	2,300.00	2,443.00	2,300.00	2,300.00
Utilities	1,445.00	2,663.00	1,925.00	2,613.00	1,925.00	1,925.00

Town of Pelham Operating Budget Annual Report

Department	1998 Expended	1999 Expanded	2000 Town	2000 Expended	2001 Selectmen's Budget Recommend	2001 Budget Comm. Budget
Department	Expended	Expended	Appropr	Expended	Recommend	Recommend
Gas,Oil,etc			_		_	
Repairs	3,825.00	_	6,200.00	6,162.00	1,800.00	1,800.00
Rentals	-		-		-	1,000.00
New Equip	_	616.00	300.00	1,274.00	1,400.00	1,400.00
Expenses	1.753.00	2.569.00	3.000.00	5.949.00	3.240.00	3,240.00
Misc/Specials	18,487.00	26,979.00	24,000.00	20,295.00	24,000.00	24,000.00
TOTAL	124,652.00	130,484.00	158,857.00	154,406.00	163,452.00	163,452.00
CABLE						
Salaries	20,066.00	17,258.00	31,341.81	32,667.00	32,631.00	32,631.00
Supplies	4,493.00	9,844.00	2,298.50	757.00	2,491.00	2,491.00
Utilities	983.00		1,809.44	1,454.00		,
		2,237.00	1,009.44	1,434.00	1,809.00	1,809.00
Gas,Oil,etc	96.00	-	-	-	175.00	150.00
Repairs	•	•	77.05	-	700.00	
Rentals	•	-	77.25	-	480.00	480.00
New Equip	0.504.00	-	-	4 040 00	4.045.00	4.045.00
Expenses	2,581.00	395.00	910.00	1,240.00	1,845.00	1,845.00
Misc/Specials	254.00	1,722.00	-	20.440.00		-
TOTAL	28,473.00	31,456.00	36,437.00	36,118.00	39,431.00	39,406.00
PARKS & RECREATION						
Salaries	81,738.00	93,457.00	100,043.26	95,702.00	104,256.00	104,256.00
Supplies	6,360.00	2,979.00	7,032.45	3,804.00	7,631.00	7,631.00
Utilities	2,607.00	4,957.00	3,270.29	4,214.00	3,300.00	3,300.00
Gas,Oil,etc	388.00	537.00	502.00	175.00	1,010.00	1,010.00
Repairs	5,175.00	5,081.00	5,300.00	4,839.00	4,770.00	4,770.00
Rentals	3,184.00	-	300.00	416.00	300.00	300.00
New Equip	778.00	1,673.00	1,825.00	950.00	3,170.00	3,170.00
Expenses	5,903.00	5,707.00	6,479.00	4,998.00	4,473.00	4,473.00
Misc/Specials	1,598.00	_	-		-	-
TOTAL	107,731.00	114,391.00	124,752.00	115,098.00	128,910.00	128,910.00
SENIOR CITIZENS						
Salaries	30,194.00	31,952.00	33,536.25	34,175.00	33,650.00	33,650.00
Supplies	368.00	186.00	475.00	345.00	575.00	575.00
Utilities	867.00	1,941.00	1,300.00	985.00	1,300.00	1,300.00
Gas,Oil,etc	506.00	645.00	719.75	1,104.00	1,350.00	1,350.00
Repairs	1,191.00	2,910.00	1,850.00	3,109.00	2,050.00	2,050.00
Rentals	318.00	330.00	300.00	376.00	300.00	300.00
New Equip	130.00	-	-	-		
Expenses	1,147.00	2,849.00	3,450.00	3,337.00	4,911.00	4,911.00
Misc/Specials	-	-	-	-		
TOTAL	34,721.00	40,813.00	41,631.00	43,431.00	44,136.00	44,136.00
CEMETERIES						
Salaries	28,178.00	36,519.00	38,092.00	37.907.00	39,370.00	39,370.00
Supplies	4,953.00	1,986.00	6,935.00	1,090.00	8,067.00	8,067.00
Utilities	311.00	407.00	1,116.00	257.00	1,116.00	1,116.00
Gas,Oil,etc	450.00	427.00	868.00	611.00	1,310.00	1,164.00
Repairs	592.00	225.00	775.00	311.00	1,125.00	775.00
Rentals	2,480.00	577.00	2,640.00	4,115.00	2,880.00	2,880.00
rventalo	581.00	838.00	949.00	4,110.00	5,550.00	900.00

## Town of Pelham Operating Budget Annual Report

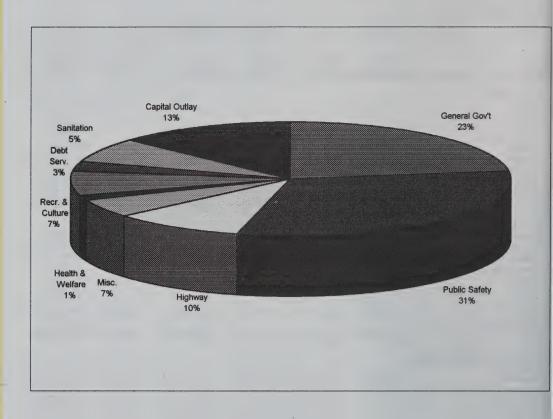
	1998	1999	2000 Town	2000	2001 Selectmen's Budget Recommend	2001 Budget Comm. Budget
Department	Expended	Expended	Appropr	Expended	Recommend	Recommend
Expenses	3,817.00	7,576.00	5,960.00	13,338.00	9,325.00	9,325.00
Misc/Specials	18.00	70.00	225.00	-	255.00	255.00
TOTAL	41,380.00	48,625.00	57,560.00	57,318.00	68,998.00	63,852.00
HUMAN SERVICES						
Salaries		-	-		_	
Supplies		-	_	_	_	
Utilities		-	-	-	_	
Gas,Oil,etc		-	_	-	_	
Repairs			-	_	-	
Rentals			_			_
New Equip	_	-	_	_	_	_
Expenses	18,036.00	17,700.00	25,000.00	8,725.00	20,000.00	20,000.00
Misc/Specials	-	- 17,700.00		-		20,000.00
TOTAL	18,036.00	17,700.00	25,000.00	8,725.00	20,000.00	20,000.00
TOWN CELEBRATIONS						
Salaries			_	_	_	
Supplies			_	_	_	
Utilities	2	_		. ,		
Gas,Oil,etc	_	_			_	
Repairs						
Rentals						
New Equip				1		
Expenses	1,195.00		4,500.00	4,801.00	4,500.00	4,500.00
Misc/Specials	1,133.00		4,500.00	4,001.00	4,000.00	4,500.00
TOTAL	1,195.00		4,500.00	4,801.00	4,500.00	4,500.00
SOLDIERS AID						
Salaries	_	_		_		
Supplies						
Utilities						
Gas,Oil,etc	_					
Repairs		] ]				
Rentals		_	·		_	
New Equip						
Expenses			25.00		25.00	25.00
Misc/Specials			25.00		25.00	25.00
TOTAL	-	-	25.00	-	25.00	25.00
INTEREST ON TAN						
Salaries						
Supplies						
Utilities						
Gas,Oil,etc						
Repairs						
Rentals						
New Equip Expenses			5,000.00		5,000.00	5,000.00
Misc/Specials	•		5,000.00	-	5,000.00	5,000.00
TOTAL	-		5,000.00	-	5,000.00	5,000.00
TOTAL	-		5,000.00	-	5,000.00	3,000.00

Town of Pelham Operating Budget Annual Report

Department	1998 Expended	1999 Expended	2000 Town Appropr	2000 Expended	2001 Selectmen's Budget Recommend	2001 Budget Comm. Budget Recommend
MIT I TOFFT						
INT. L-T DEBT						
Salaries	-	-	-	-	~	•
Supplies	-	-	-	-	-	•
Utilities	-	-	-	-	-	•
Gas,Oil,etc	•	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	•	-	-	-	-	-
New Equip		-		-	-	
Expenses	33,907.00	28,757.00	23,625.00	24,028.00	21,447.00	21,447.00
Misc/Specials		-		-	-	
TOTAL	33,907.00	28,757.00	23,625.00	24,028.00	21,447.00	21,447.00
PRIN. L-T DEBT						
Salaries	-	-	-	-	-	
Supplies	-	-	-	-	-	
Utilities	-	-	-	-	-	
Gas,Oil,etc	-	-	-	1	-	
Repairs	-	-	-	-	-	
Rentals	-	-	-	-	-	
New Equip		-	-	-		-
Expenses	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00
Misc/Specials	-	-	-	-	-	-
TOTAL	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00
TOTAL OF ALL DEPART	MENTS					
Salaries	2,037,297.00	2,203,772.00	2,402,935.94	2,338,463.00	2,616,019.00	2,600,967.00
Supplies	140.984.00	157,202.00	178,583.90	139,399.00	182.645.00	179,293.00
Utilities	68,078.00	75,472.00	68,964.77	67,465.00	65,435.00	68,414.00
Gas,Oil,etc	57,746.00	79,011:00	124,501.44	114,763.00	91,320.00	84,875.00
Repairs	111,716.00	106,819.00	103,317.75	115,550.00	85,114.00	77,664.00
Rentals	137,179.00	194,585.00	220,716.82	220,893.00	275,603.00	275,603.00
New Equip	29,638.00	37,782.00	63,472.55	46,644.00	68,120.00	62,820.00
Expenses	868,502.00	885,765.00	900,713.13	942,425.00	1,105,398.00	1,102,626.00
Misc/Specials	103,425.00	85,349.00	86,100.70	118,887.00	184.055.00	184,055.00
TOTAL	3,554,565.00	3,825,755.00	4,149,307.00	4,104,489.00	4,673,709.00	4,636,317.00

## 2000 BUDGET CHART

# Based on Actual Appropriations categorized by the various budget sections



STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



## **BUDGET OF THE TOWN/CITY**

. PELHAM

OF:

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Ensuing Year January 1,2001 to December 31, 2001
or Fiscal Year Fromto
IMPORTANT:
Please read RSA 32:5 applicable to all municipalities.
Use this form to list the entire budget in the appropriate recommended and not recommended area.  is means the operating budget and all special and individual warrant articles must be posted.
Hold at least one public hearing on this budget.
When completed, a copy of the budget must be posted with the warrant. Another copy must be placed file with the town clerk, and a copy sent to the Department of Revenue Administration at the above dress.
e Certify This Form Was Posted on (Date):
UDGET COMMITTEE  Agree sign in july  Alebhall
well blische
Sondry Pelleton
THIS RUDGET SHALL BE POSTED WITH THE TOWN WARRANT

MS-7

GENERAL GOVERNMENT	Prior Year As	ACLUST	SELECTMEN'S	SELECTMEN'S APPRORIATIONS	BIDGET COMMITTER'S APPROPRIATIONS	MOTHSTOGOGGG 8:
MENT	ART. # Approved by DRA	Expenditures Prior Year	ENSUING FISCAL YEAR RECOMMENDED NOT RECOM	SCAL YEAR HOT RECOMMENDED	ENSUING F	ENSUING FISCAL YEAR  GENDED NOT RECOMENDED
	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	46,688	46,664	48,354	0 .	48,354	0
4140-4149 Election, Reg. & Vital Statistics	52,896	52,945	50,155	(200)	50,155	0
01/6	310,188	310,775	400,186	(0001)	399,336	850
	38,744	35,809	38,928	(43)	38,885	43
	75,000	55,726	69,600	0	009,69	0
	153,369	160,907	180,461	. 0	180,461	0
24/33/	144,573	149,978	177,201	0006	162,531	14,670
General Government Buildings 22	91,125	109,915	103,608	1525	104,770	(1,162)
25	57,560	57,318	85,681	0	80,535	5,146
	172,900	135,216	176,550	0	176,550	0
Advertising & Regional Assoc.	6,968	6,968	7,161	0	7,161	0
Other General Government						
PUBLIC SAFETY	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX
8	1,335,983	1,209,068	1,451,059	0	1,432,715	18,344
21	442,302	442,345	645,139	0	643,039	2,100
1	814	0	791	Û	787	4
Other (Including Communications)						
AIRPORT/AVIATION CENTER	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
HIGHWAYS & STREETS	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	464,882	422,326	515,521	756	515,421	100
34	500	0	75,500	0	75,500	0

MS-7

PELHAM

BUDGET COMMITTEE'S APPROPRIATION NOT RECOMMENDED ENSUING FISCAL YEAR RECOMMENDED NOT RECOMMENDED SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED Expenditures Prior Year Actual ART. # Approved by DRA WARR. Prior Year As Appropriations PURPOSE OF APPROPRIATIONS (RSA 32:3,V) Acct.#

	HIGHWAYS & STREETS cont.	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
4316	Street Lighting	22,562	22,369	23,420	0	27,448	(4,028)
4319	Other						
	SANITATION	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
4321	Administration						
4323	Solid Waste Collection	349,444	408,521	427,421	0	427,421	0
4324	Solid Waste Disposal .						
4325	Solid Waste Clean-up						
326-4329	6126-4129 Sawaga Coll. & Disposal & Other			·			
WA	WATER DISTRIBUTION & TREATMENT	T XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
4331	Administration						
4332	Mater Services						
335-4339	4335-4339 Water Treatment, Conserv.& Other						
	ELECTRIC	XXXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX
351-4352	4351-4352 Admin. and Generation						. ,
4353	Purchase Costs						
4354	Electric Equipment Maintenance						
4359	Other Electric Costs						
	HEALTH/WELFARE	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX
4411	Administration						
4414	Past Control						
415-4419	4415-4419 Health Agencies & Hosp. & Other	40,140	40,100	40,345	C	40,345	0
441-4442	4441-4442 Administration & Direct Assist.	25,000	9,725	20,090	0	20,000	0
4444	Intergovernmental Welfare Pymits						
	The state of the s						

MS-7

ı		-					X	o
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 3213,V)	WARR.	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTHEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED NOT RECOMMEN	PPRORIATIONS SCAL YEAR NOT RECOMMENDED	BUDGET COMMITTER'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED NOT RECOMMENDED	COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR MENDED NOT RECOMMENDED
	CULTURE & RECREATION		XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
0-4529	1520-4529 Parks & Recreation		168,883	161,030	173,046	. 0	173,046	0
0-4559	1550-4559 Library		158,857	154,407	163,452	0	163,452	0
4583	Patriotic Purposes		4,525	4,801	4,525	0	4,525	0
4589	Other Culture & Recreation		36,437	36,118	39,431	(52)	39,406	258
ı	CONSERVATION	I	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
11-4612	4611-4612 Admin.s Purch. of Mat. Resources							
4619	Other Conservation		8,823	8,806	8,823	0	7,523	1,300
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
	DEBT SERVICE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXXXX	SCHOOLSCHOOL	XXXXXXXXXXX	XXXXXXXXXXX
4711	Frinc Long Term Bonds & Motes		105,000	105,000	105,000	0	105,000	0
4721	Interest-Long Term Bonds & Motes		23,625	24,028	21,447	0	21,447	0 .
4723	Int. on Tax Anticipation Notes		5,000	0	5,000	0	5,000	0
10-4799	4790-4799 Other Debt Service							
	CAPITAL OUTLAY	I	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
4901	Land	14/18	0	0	29,500	0	13,500	16,000
4902	Machinery, Vehicles & Equipment 5/17/35	11/35	123,008	121,744	133,202	0	133,202	0
4903	Buildings	26	325,000	47,006	98,280	. 0	98,280	0
4909	Improvements Other Than Bldgs.	12	196,762	180,414	212,378	0 .	212,378	0
I	OPERATING TRANSFERS OUT	T	XXXXXXXXXXXX	XCICICICICIC	XDCCCCCCC	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sever-							
	- 10 40 50							

Budget - Town of

SELECTMEN'S APPRORIATIONS

RECOMMENDED

BUDGET COMMITTER'S APPROPRIATION ENSUING FISCAL YEAR

NOT RECOMMENDED ENSUING FISCAL YEAR

RECOMMENDED

Expenditures Prior Year Actual

ART. # Approved by DRA Appropriations Prior Year As

WARR.

PURPOSE OF APPROPRIATIONS

(RSA 32:3,V)

Acct.

OPERATING TRANSFERS OUT cont.

Electric-Airport45,000 23,000

210,000 25,000 255,000

> Ö 0

48,000 255,000

255,000

20,000 38,000 232,000

20,000 38,000 232,000

To Capital Reserve Fund 8/29/3023/27 To Exp.Tr.Fund-except #4917 20/19 32

To Health Maint. Trust Funds To Monexpendable Trust Funds

4917

4916 4915

121,392

5,967,772

989'6

6,039,164

4,809,029

5,277,558

SUBTOTAL 1

To Agency Funds

4919

4918

Amount

Warr. Art. # 26

Acct. # 4903

Amount

Warr.

Acct. # 4902 4902 4902

year.

217

Art. # 15 17 35

27,238 12,590 73,664 19,800

16

4992

98,280

if you have a line item of appropriations from more than one verrant article, please use the space below to identify the make-up of the line total for the ensuing

NOT RECOMMENDED

MS-7

MS-7

# "SPECIAL WARRANT ARTICLES"

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

PPROPRIATION	AL YEAR	NOT RECOMMENDED
IONS BUDGET COMMITTEE'S APPRO	ENSUING FISCAL YEAR	RECOMMENDED NOT RECOMMEN
BLECTMEN'S APPRORIATIONS	ENSUING FISCAL YEAR	roved by DRA Prior Year RECOMMENDED NOT RECOMMENDED
SELECTMEN'S	ENSUING F.	RECOMMENDED
Actual	Expenditures	Prior Year
Appropriations	WARR. Prior Year As Expenditures	ART. # Approved by DRA Prior Year
	WARR.	ART.#
	REOSE OF APPROPRIATIONS	(RSA 32:3,V)
	PURPOSE OF	cct. (RSA
		Acct.

XXXXXXXXXXX	Ú	XXXXXXXXXX	O	XXXXXXXXXX XXXXXXXXXXX	XXXXXXXX		SUBTOTAL 2 RECOMMENDED	
2,190.78	0	2,199.78	0	0	0	40/41	4916 Muldoon Park	4916
207.58	0	207.58	0	0	0	39	4916 PVMP Park	4916
296.67	0	296.67	0	0	0	38	4916 Golden Brook Park	4916
256.35	. 0	256.35	0.0	0	ر ن	37	4915 Raymond Park	4915
9,686.78	٠ (١	9,686.78	C	ں۔	0	36	4915 Raymond Park	4915
Fund	, G	Cancel	. 0	. 0	0 .	31	4915 Marsh Road Sidewalk 31	4915

# "INDIVIDUAL WARRANT ARTICLES"

Individual warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

		I	_	 _
BUDGET COMMITTEE'S APPROPRIATION	RECOMMENDED NOT RECOMMENDED			
BUDGET COMMITT				
SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR	RECOMMENDED NOT RECOMMENDED			
SELECTMEN'S ENSUING F	RECOMMENDED			
Actual	Prior Year			
Appropriations Actual	ART. # Approved by DRA Prior Year			
WARR.	ART.#			
PURPOSE OF APPROPRIATIONS	(RSA 32:3,V)			
	Acct.			

XXXXXXXXXXXX

XXXXXXXXXXX

XXXXXXXXXXXX

XXXXXXXXXXXX

SUBTOTAL 3 RECOMMENDED

Budget - Town/City & PELHAM FY 2001

MS-7

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
	mixma				
	TAXES		140,000	XXXXXXXXXX	3000000000
3120	Land Use Change Taxes		140,000		
3180	Resident Taxes				
3185	Timber Taxes				
3186	Payment in Lieu of Taxes				
3189	Other Taxes		2,000		
3190	Interest & Penalties on Delinquent Taxes		85,000	64,549	65,000
	Inventory Penalties				
3187	Excavation.Tax (\$.02 cents per cu yd)				
3188	Excevation Activity Tax		1,000		
	LICENSES, PERMITS & FEES		XXXXXXXXXX	SOCIOCOCICIC	XXXXXXXXXX
3210	Business Licenses & Permits				·
3220	Motor Vehicle Permit Pees		1,200,000	1,587,423	1,541,000
3230	Building Permits		39,000	108,807	100,000
3290	Other Licenses, Permits & Fees		140,000	93,574	90,000
311-3319	FROM FEDERAL GOVERNMENT			14,000	
	FROM STATE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3351	Shared Revenues		140,000	346,469	340,000
3352	Meals & Rooms Tax Distribution				
3353	Highway Block Grant	-	183,724	196,752	212,378
3354	Water Pollution Grant				
3355	Housing & Community Development		1,000	he d of	500
3356	State & Federal Forest Land Reimbursement		1,000	511	500
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		1,500	7,028	7,000
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		100.000	280,244	317,800
	Income from Departments		180,000	200,244	3177000
3409	Other Charges				
	MISCELLANEOUS REVENUES		300000000	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		700.000	202	200 000
3502	Interest on Investments		100,000	215,302	200,000
503-3509			64,000	139,715	140,000
IN.	TERFUND OPERATING TRANSFERS	IN	XXXXXXXX	XXXXXXXXX	XXXXXXXXX

Budge	et - Town/City of PELHA	M	FY 2	10.04	MS-
1	2	3 .	A	5	6
Acct.#	•	ARR.	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
INTI	ERFUND OPERATING TRANSFERS IN a	ont.	XXXXXXXXXXX	xooooooox	300000000
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	Prom Capital Reserve Funds		0 .	12,013	6,322
3916	From Trust & Agency Funds		8,500	0	0
	OTHER FINANCING SOURCES		300000000	300000000	30000000X
3934	Proc. from Long Term Bonds & Notes		0	0	0
	Amts VOTED From F/B ("Surplus")		20,000	20,000	10,000
	Fund Balance ("Surplus") to Reduce Taxe	0.8	600,000	400,000	400,000
	TOTAL ESTIMATED REVENUE & CREI	OITS	2,904,724	3,486,387	3,430,000

## \*\*BUDGET SUMMARY\*\*

	SELECTION'S RECONSCIONED SUDGET	BUDGET COMMITTEE'S RECONCENDED SUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	6,809,164	5,967,772
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	0	0
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	0	0
TOTAL Appropriations Recommended	6,809,164	5,967,772
Less: Amount of Estimated Revenues & Credits (from above, column 6)	3,430,000	3,430,000
Estimated Amount of Taxes to be Raised	3,379,164	2,537,772

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_\_\_\_

(See Supplemental Schedule With 10% Calculation)

	Y		Prior yrs													Total YTD	Appropr.	over to
-1	Numb. Description	Appropr.	Expend.	Jan.	Feb.	March	April	May	June	July	August	Sept	October	Nov.	Dec.	Expend.	Belance	2001
N	2000																	
	8 Health Insurance Fund	232,000	0	0	0	0	232,000	0	0	0	0	0	0	0	0	232,000	0	
	8 Police Union Contract	41,252	0	0	0	0	41,252	0	0	0	0	0	0	0	0	41,252	0	
	10 Support Staff Contract	13,729	0	0	0	0	13,729	0	0	0	0	٥	0	0	0	13,729	0	
	11 NH Highway State Grant	196,762	0	0	0	0	0	0	0	83,663	0	82,873	0	969'6	3,782	180,414	16,348	Yea
	12 Transfer Station-Incinerator	315,000	0	0	0	0	0	0	3,420	1,678	4,962	13,789	10,436	175	11,659	46,310	266,680	125,000
	14 Compensated Absence Fund	25,000	0	0	0	0	25,000	0	0	0	0	0	0	0	0	25,000	0	
	15 Ambulance Capt Trust	20,000	0	0	0	0	20,000	0	0	0	0	0	0	0	0	20,000	0	
22	17 Police Cruisers	56,106	0	0	0	0	47,489	1,860	2,759	1,123	2,400	ñ	0	438	0	56,104	*	
)1	20 Cemelery Tractor	25,900	0	0	0	0	0	25,900	0	0	0	0	0	0	0	25,900	0	
	Z2 Muldoon Traffic Islands	10,000	0	0	0	0	0	0	0	0	0	0	0	0	8	989	9,304	Yes
	23 Recreetion Bellfields	21,000	0	0	0	0	0	15,952	288	3,500	0	0	0	0	0	19,740	1,280	X
	24 GMC Recreation Truck	20,000	0	0	0	20,000	0	(20,000)	0	0	20,000	0	0	0	0	20,000	0	
	25 Library Handlosp Ramp	12,000	0	0	0	•	12,000	0	0	0	0	0	0	0	0	12,000	•	
	26 Library Electrical System	11,000	0	0	0	0	0	0	114	3	98	0	6,380	0	360	7,883	3,107	Yes
	28 Emergency Way Fund	1,000	0	•	0	0	1,000	0	0	0	0	0	0	0	0	1,000	0	
	29 Lond Pond Weed Control	2,500	0	0	0	0	0	0	0	0	0	0	2,500	0	0	2,500	0	
	Subtotal	1 000 254	•	•	•	2000	902 A70	40.700	A 504	04 080	97 740	00 077	40.848	40.600	40.000	20.4 600	200 742	

Town of Petham Warrant Articles

To-Jan-27																2000	Carried
Yeart		Prior yrs													Total YTD	Appropr.	over to
Numb. Description	Appropr.	Expend.	Jan.	Feb.	March	April	May	June	July	August	Sept	October	Nov.	Dec.	Expend.	Balance	2001
1999.																	
17 NH Highway State Grant	183,724	168,731	0	0	0	1,537	1,954	4,098	4,069	2,153	513	1,482	1,074	113	16,993	6	
20 Town Hall Annex-Stairs	13,000	12,850	0	0	S	0	0	0	0	0	0	0	0	0	8	0	
27 Hydrant Fees	13,000	12,434	0	0	286	0	0	0	0	0	0	0	0	0	296	0	
29 Hepatitis B Vaccinations	2,000	110	0	242	0	0	0	0	243	0	0	0	0	0	785	1,105	Yes
44 Wildlife Habitat Fund	7,700	720	0	25	0	0	0	6,600	0	0	0	0	0	0	6,854	326	Yes
50 Fire Dept. Dive Team	12,400	12,187	.0	0	0	0	0	0	0	0	0	0	0	0	0	213	
53 Emergency Way Fund	1,000	1,000	.0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal:	232,824	206,132	0	296	616	1,537	1,954	10,698	4,312	2,153	513	1,482	1,074	113	25,048	1,644	
1996;																	
29 Nature Trail @ Raymond Park	6,320	0	0	0	0	0	0	0	6,300	0	0	0	0	0	6,300	8	
34 Purchase Forestry Land	13,000	5,323	0	0	0	0	0	0	0	0	0	0	0	0	0	7,677	Yes
35 Forest Mang. & Educ. Program	1,000	114	0	0	0	0	0	0	0	0	0	0	0	0	0	886	Yes
41 Feesibility Study of Solid Waste	15,000	13,847	0	ó	0	0	0	0	0	0	0	0	0	0	0	1,153	Yeв
Subtotal:	35,320	19,284	0	0	0	0	0	0	6,300	0	0	0	0	0	6,300	9,736	
1997; 49 Reforestation of Raymond Park	36,000	30,811	0	0	۰ .	0	0	0	0	•	0	0	0	0	0	4,189	Yes
Subtotal:	36,000	30,811	0	0	0	0	0	0	0	0	0	0	0	0	0	4,189	
TOTAL OF ALL WARRANTS	1 306 395	258 227	o	985	20.816	384 007	25.687	17.279	101.642	28.870	97.190	20.798	11.583	16.619	735,886	314,281	

## Town of Pelham, New Hampshire

# Treasurer's Report 2000

			Balance
Balance 12-31-99	Receipts	Disbursements	\$4,080,232.31
January	\$331,493.48	\$535,848.43	\$3,875,877.36
February .	253,510.85	339,891.19	\$3,789,497.02
March	370,104.68	389,763.94	\$3,769,837.76
April	431,990.70	1,689,247.56	\$2,512,580.90
May	852,274.30	1,793,592.96	\$1,571,262.24
June	4,629,271.93	1,004,798.86	\$5,195,735.31
July	1,384,334.27	1,079,154.86	\$5,500,914.72
August	323,890.70	1,800,679.25	\$4,024,126.17
September	396,026.83	1,114,497.94	\$3,305,655.06
October	371,927.31	1,329,482.11	\$2,348,100.26
November	3,442,028.43	1,773,992.39	\$4,016,136.30
December	3,554,601.80	2,585,936.72	\$4,984,801.38
Totals	\$16,341,455.28	\$15,436,886.21	

Respectfully submitted,

Charlene F. Takesian

Treasurer

## Town of Pelham, NH Interest Earned on Excess Funds 2000

	New Hampshire	First Essex	Southern New	Impact Fee Interest	NHDIP
	Deposit Investment Pool	Investment Account	Hampshire Bank CD		Conservation Interes
January	\$685.36	\$14,941.82			
February	682.97	6936.2		14.99	
March	723.12	10542.74		135.81	
April	3902.80	2241.60		237.12	
May	3049.44	25627.18		283.43	
June	813.19	8962.70	5107.16	346.02	
July	857.19	25060.36		415.04	
August	862.52	22501.18		618.71	
September	849.41	16847.41		722.16	
October	879.85	13454.10		833.72	
November	864.83	11718.24		893.58	417.52
December	887.21	26535.88	3384.09	1012.15	449.23
Total	\$15,057.89	\$185,369.41	\$8,491.25	\$5,512.73	\$866.75

Town of Pelham Report of the Trust Funds Decmeber 31, 2000

Decmeber 31, 2000											
		1		PRINCIPAL	2			INCOME	1E		
Name of Fund	Purpose	Balance 01/01/2000	New Funds Created	Gain/(Loss) Withdrawals on Security (-)	Withdrawals (-)	Balance 12/31/2000	Balance 01/01/2000	Income W	Withdrawals (-)	Balance 12/31/2000	Fund
COMMON CEMETERY TRUSTS											
Common A	Cemetery	48,508.51				48,508.51	0.00	2,291.94	2,291.94	00.00	48,508.51
Common Common Cemetery Trust	Cemetery	159,475.00	17,150.00	00:0		176,625.00	0.00	6,613.39	6,613.39	0.00	176,625.00
COMMON LIBRARY TRUSTS Sherman Hobbs	S Library	5,721.38		0.00		5,721.38	0.00	596.86	596.86	0.00	5,721.38
Charles Seavey Frank Woodbury	Library	1,594.63 5,722.67		0.00		1,594.63	00.00	166.35	166.35	0.00	1,594.63
Total Common Library Trust		13,038.68	0.00	0.00		13,038.68	0.00	1,360.21	1,360.21	0.00	13,038.68
CAPITAL RESERVE FUNDS											
Revaluation Abban Bridge Reconstruction	Assessing	3,033.19			1,340.00	1,693.19	1,866.27	390.88		2,257.15	3,950.34
Municipal Building	Building	558,720.30			11:11:000	558,720.30	98,653.59	28,410.44		127,064.03	685,784.33
Gibson Cemetery Fence	Cemetery	572.83	000000		100 610 00	572.83	730.20	56.31		786.51	1,359.34
Recycling Equipment	Incinerator	10,921.16	20,000.00		5,575.00	5,409.75	4,333.67	2,145.48		6,479.15	23,816.45
Recycling Facility	Incinerator	39,406.00				39,406.00	6,804.20	4,749.93		11,554.13	50,960.13
Landfill Closure	Landfill	96,362.50				96,362.50	20,648.93	5,158.39		25,807.32	43.14
Library	Library	167.89				167.89	227.06	1.99		229.05	396.94
St. Margaret's Drive	Road	00:00				0.00	1,829.55	260.37	1,769.72	320.20	320.20
E. G. Raymond Memorial Park	Parks & Recreation	00.00				0.00	256.35	1.29		257.64	257.64
Sidewalk Capital Reserve	School	90,000.00				90,000.00	5,190.25	4,980.72		9,851.41	15,451.41
Total Capital Reserve Funds		924,535.08	20,000.00	00:00	139,803.69	804,731.39	164,465.04	53,681.27	1,769.72	216,376.59	1.021.107 98

Town of Pelham Report of the Trust Funds Decmeber 31, 2000

Decmeber 31, 2000											
				PRINCIPAL	7			INCOME	ME		
Name of Fund	Purpose	Balance 01/01/2000	New Funds Created	Gain/(Loss) on Security	Gain/(Loss) Withdrawals on Security (-)	Balance 12/31/2000	Balance 01/01/2000	Income (+)	Withdrawals (-)	Balance 12/31/2000	Fund
INDIVIDUAL TRUSTS											
Cable Equipment	Cable Dent	\$ 707.62			2.521.84	3.185.78	9.277.18	793.10	9,000.00	1,070.28	4,256.06
Koehler/Cahill	Cemetery	200.00				200.00	247.65	5.43		253.08	453.08
Henry Currier	Cemetery	351.22				351.22	314.26	8.05		322.31	673.53
Eva Pariseau	Cemetery	200.00				200.00	279.99	9.43		289.42	789.42
E & A Raymond	Cemetery	225.00				225.00	220.09	5.38		225.47	450.47
Myron Robie	Cemetery	5,000.00				2,000.00	255.42	230.54		485.96	5,485.96
Funds Conservation Easement	Conservation	2,000.00				2,000.00	1,011.36	259.80		1,271.16	6,271.16
Compensated Absence	<b>Employee Relations</b>	34,799.69	25,000.00		4,254.86	55,544.83	12,943.54	4,015.44		16,958.98	72,503.81
Health Insurance	Employee Relations	218,290.03	232,000.00		284,712.47	165,577.56	95,836.01	30,792.36		126,628.37	292,205.93
Forest Commission	Forestry	83,263.09				83,263.09	8,517.16	4,042.01	793.65	11,765.52	95,028.61
Emergency Way Maintenance	Highway Dept.	1,578.21	1,000.00		2,000.00	578.21	1,358.46	193.69	908.75	643.40	1,221.61
Highway Dept. New Equip.	Highway Dept.	129.00				129.00	2,453.06	111.59		2,564.65	2,693.65
Noreen Brown	Library	12,497.44				12,497.44	5,961.88	797.78		6,759.66	19,257.10
E & E Chalifoux	Library	5,000.00				2,000.00	1,417.62	277.36		1,694.98	6,694.98
Mary Cutter	Library	150.00				150.00	203.98	4.26	.•	208.24	358.24
Mary Gage	Library	1,000.00				1,000.00	1,693.63	116.41		1,810.04	2,810.04
Library Renovation - ADA	Library	0.00	12,000.00			12,000.00	0.00	496.51		496.51	12,496.51
Golden Brook Park Public	Parks & Recreation	250.00				250.00	46.67	12.82		59.49	309.49
PVMP Maintenance	Parks & Recreation	24.89				24.89	182.69	31.69	137.97	76.41	101.30
Raymond Park Capital Impr.	Parks & Recreation	48,905.00				48,905.00	10,781.78	2,723.48		13,505.26	62,410.26
Muldoon Park Public Trust	Parks & Recreation	250.00				250.00	34.41			34.41	284.41
Muldoon Park Private Trust	Parks & Recreation	1,501.12	20.00			1,551.12	120.84	21.92		142.76	1,693.88
Brett Circle/Spring St.	Road Improvement	10,000.00				10,000.00	1,351.89	494.51		1,846.40	11,846.40
H. Tracey Davis Memorial	Scholarship	5,720.94				5,720.94	806.84	181.78		988.62	6,709.56
Lenseigne Case Memorial	Scholarship	0.00	10,000.00			10,000.00	0.00			0.00	10,000.00
Dr. Ernest M. Law	Scholarship	10,000,00				10,000.00	755.01	453.17	420.00	758.18	10,758.18
Grace C. O'Hearn Memorial	Scholarship	6,175.00	20.00			6,225.00	289.32	257.84	250.00	297.16	6,522.16
Ruth Richardson	Scholarship	2,000.00				5,000.00	235.71	221.11	200.00	286.82	5,256.82
Starlighters Drum	Scholarship	5,000.00				2,000.00	242.28	216.22	400.00	58.50	5,058.50
Robinson Tennis Court	School	3,075.00				3,075.00	6,327.68	204.57		6,532.25	9,607.25
ADA Modification Fund	School	16,250.00				16,250.00	3,541.04	855.33		4,396.37	20,646.37
School Building Maintenance	School	10,000.00	I	I		10,000.00	1,937.44	422.26		2,359.70	12,359.70
Total Individual Trusts		495,843.25	280,100.00	0.00	293,489.17	482,454.08	168,644.89	48,255.84	12,140.37	204,760.36	687,214.44
GRAND TOTAL OF ALL TRUST FUNDS	RUST FUNDS	11.666.579.11	317.250.00	0.00	433.292.86	1.450.436.25	333.109.93	113.753.13	25.726.11	421.136.95	1.971.673.20
											-

#### Pelham School District Officers

Moderator Philip Currier

School District Clerk Donna M. D'Arcangelo

Treasurer Patricia E. Murphy

Pelham School Board	
Jack Caynon	2001
April Lazarus	2001
Robert Turnquist	2002
Mary Barsamian-Daigle	2003
Marie Stadtmiller	

Superintendent of Schools
Raymond J. Raudonis

Business Administrator Gerald P. Boucher

Director of Special Services Sandra A. Plocharczyk

Building Administrators
E. G. Sherburne School......Mark Genovesi
Pelham Memorial School.....Dennis R. Goyette
Pelham High School.....Barry J. Connell

Auditors Plodzik & Sanderson

#### Independent Auditor's Report

To the Members of the School Board Pelham School District Pelham, New Hampshire

We have audited the accompanying general-purpose financial statements of the Pelham School District as of and for the year ended June 30, 2000 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Pelham School District, as of June 30, 2000, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

In accordance with Government Auditing Standards, we have also issued our report dated July 14, 2000 in our consideration of the Pelham School District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants. That report is an integral part of an audit performed in accordance with Government auditing Standards and should be read in conjunction with this report in considering the results of our audit.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Pelham School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Pelham School District. The accompanying Single Audit related schedules are presented for purposes of addition analysis as required by U S. Office of Management and Budget Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, and are not a required part of the general purpose financial statements.

All such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

July 14, 2000

Gregory A. Colby, CPA Plodzik & Sanderson Professional Association

NOTE: Materials relating to the Auditor's Report are available for review. Any person or persons wishing to review this document can do so by visiting the Office of the Superintendent of Schools, 19 Haverhill Road, Windham, NH during the hours of 8:00 am to 4:00 pm.

#### Department of Revenue Administration Municipal Services Division Concord, NH 03302-1122 2000 Tax Rate Calculation

Town of Pelham

Tax Rate

9.01

#### - School Portion -

Net Local School Budget	\$12,441,859
Regional School Apportionment	-0-
Less: Adequate Education Grant	(3 695 948)
State Education Taxes	(3,734,546)
	, , , , ,

Approved School(s) Tax Effort \$5,011,365 Local School Rate

#### - State Education Taxes -

Equalized Valuation (no utilities) x	0.00
565,840,333	3,734,546
State School Rate	6.89
Divide by Local Assessed Valuation (no utilities)	
541,845,947	
Excess State Education Taxes to be Remitted to St	cate
Pay to State	0

Barbara J. Robinson 10/26/00

#### Pelham School District Deliberations Pelham, New Hampshire Session 1 February 5, 2000

The School District Deliberations, Session 1, was called to order at 10:07 a.m. by our Moderator Philip R. Currier. Present were School Board Members, Mr. Robert Turnquist, Mrs. April Lazarus, Mr. Jack Caynon, Mr. Robert Bean, and Chairwoman, Mrs. Marie Stadtmiller.

Mr. John Lavallee (chairman) and Mr. Dennis Viger represented the Budget Committee.

Also present were Superintendent Mr. Raymond J. Raudonis, Business Administrator Mr. Gerald Boucher, and School District Legal Counsel Mr. Robert Leslie.

Mr. DiBona led us all in the Pledge of Allegiance.

Mr. Currier again reminded us of the correct use of the building, i.e. smoking, etc., the rules governing the meeting, the laws governing deliberative session, and that restrict reconsideration is still an option at these sessions.

After reading the first warrant article and calling us to order, Mr. Currier proceeded to Warrant Article 2.

2. "Shall the Pelham School District raise and appropriate the sum of Ten Million Three Hundred Seventy-Three Thousand Dollars (\$10,373,000) by authorizing the School Board to issue not more than Ten Million Three Hundred Seventy-Three Thousand Dollars (\$10,373,000) in bond or notes in accordance with the provisions of the Municipal Finance Act (RSA Ch. 33) said sum to be used for the construction, furnishing and equipping of a new elementary school (grades R-5) on land currently owned by the District, and authorize the School Board to issue and negotiate the said bonds or notes and determine the rate of interest thereon and the date of maturity thereof; and further, raise and appropriate the sum of Three Hundred Ten Thousand Dollars (\$310,000) for the first interest installment due on the bonds." (3/5 majority vote required). This appropriation is scheduled on the Capital Improvement Plan. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 9-1)

#### (Estimated tax impact year one \$.58)

Mr. Turnquist made an informative presentation outlining the proposed new elementary school. Mr. Farris had a question regarding expansion and Mr. Turnquist said the school would satisfy out needs till the year 2010. Mr. Farris asked and was assured about the ballfields. There were concerns regarding the health issues at Sherburne School, the 60% rule required by law to vote in the school, what if the 60% rule is debated in the courts, and would the price of the school be guaranteed after a year if there is a hold up in the courts.

Mrs. Saurman, Mr. Flynn, and Mrs. Takesian all urged support for the new school.

Mr. DiBona felt that a larger school was not the way to go as there would be less control and that a smaller school would have a better learning environment.

There were also comments from Mr. McDevitt, Mr. Rotondi and others regarding the need for a new school and its effect on property values.

Discussion continued with questions on projected enrollment, growth, and the use of modular classrooms.

After all had spoken, there was a motion to restrict reconsideration on Article 2. It was in the affirmative.

- 3. To see if the Pelham School District will vote to raise and appropriate monies to fund the salary and benefits of additional teaching positions for Pelham High School as follows:
  - a. \$35,000 to fund an English Teacher
  - b. \$35,000 to fund a Biology/Health Teacher

(Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 10-0)

#### (Estimated tax impact \$.07..07)

Mr. Turnquist explained the need for the new teachers--enrollment and curriculum.

Mr. Scanzani urged support of this article as it would begin to fix some of the problems at the high school

- 4. To see if the Pelham School District will vote to raise and appropriate monies to fund the salary and benefits of additional teaching positions for Pelham Memorial School as follows:
  - a. \$35,000 to fund a Grade 6 Teacher
  - b. \$35,000 to fund a Grade 8 Teacher

(Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 7-3)

#### (Estimated tax impact \$.07,.07)

Mr. Lazarus explained the need for the new teachers at Memorial School and that Health would go on wheels in order to accommodate the new teachers.

5. To see if the Pelham School District will vote to raise and appropriate Seventy-Nine Thousand Nine Hundred Sixty Dollars (\$79,960). Said sum of money being the amount necessary to update the computer lab at Pelham Memorial School, purchase additional equipment for the E.G. Sherburne School and for the Pelham High School library and the writing lab. This equipment will consist of PC workstations, laser printers, ink jet printers, CD towers and software. Selection and purchase will be jointly performed by the Pelham School District Technology Committee and the Pelham School Board. This appropriation is scheduled on the Capital Improvement Plan. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 10-0)

#### (Estimated tax impact \$.15)

Mr. Caynon asked support for this article, as it would take our children into the 21st century. He gave a breakdown as to where the computers would be placed.

At this point there was a motion made from the floor to restrict reconsideration on Articles 3, 4, and 5. It was in the affirmative.

6. To see if the Pelham School District will vote to raise and appropriate the sum of Seventy-Two Thousand Ninety-Seven Dollars (\$72,097). Said sum of money being the amount necessary to fund salary adjustments and benefits for 42 instructional assistants. This is phase one of a two-year process to address the need to improve salaries and benefits for these non-union professionals. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 9-0-A)

#### (Estimated tax impact \$.13)

Mr. Bean urged support for this article, as there is a need to attract and keep good people. This article is the first part of a 2-year phase in and would include a pay raise and a health benefit package.

There was discussion as to duties, the low pay, and how valuable these paraprofessionals are in the classroom.

Another motion was made in the affirmative to restrict reconsideration on Article 6.

There was a motion from the floor to move Article 17 and everyone was agreeable to do so.

Mr. Currier then read Article 17 as follows:

17. "Shall the Pelham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$12,175,744. Should this article be defeated, the operating budget shall be \$12,147,605, which is the same as last year, with certain adjustments required by previous action of the Pelham School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only."\*

\*NOTE: Warrant Article 17 (operating budget)  $\underline{\text{does not}}$  include appropriations in ANY other warrant articles.

Mr. Lavallee explained the figures and what was included from last year's warrants.

Mr. Farris wanted to know the percentage increase over the previous year and Mr. Lavallee indicated that it was a 4 percent increase.

Mrs. Cabral asked for an explanation on the substitute teacher line item. Mr. Bean explained that the Board tries to level fund this figure, however, it is difficult to project illness.

Mr. DiBona asked the Board the number of students in the Special Education Program. Mrs. Stadtmiller said that there were about 233 students overall. This figure is about 11 percent of the student body who are being serviced in district. The state average, she said, is about 15 percent. It was pointed out that there are also currently 12 out-of-district placements with 2 more projected for next year.

There was no more discussion and a motion to restrict reconsideration was  $\mathsf{made}^{^{\mathsf{1}}}$  in the affirmative on Article 17.

We then continued with Article 7 as follows:

7. To see if the Pelham School District will vote to raise and appropriate the sum of Fifty—Three Thousand Eight Hundred Forty-seven Dollars (\$53,847). Said sum of money being the amount necessary to fund performance based salary increases and salary related costs for aides, custodians, secretaries, school lunch and maintenance personnel. This establishes a 3% performance pay pool for 122.5 people for the 2000-2001 school year. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 10-0)

#### (Estimated tax impact \$.10)

Mrs. Lazarus explained this article urging its support; however, Mr. DiBona questioned if everyone would be getting a raise. Mr. Bean explained that it would be based on performance.

8. To see if the Pelham School District will vote to raise and appropriate the sum of Thirteen Thousand Two Hundred Ninety-Seven Dollars (\$13,297). Said sum of money being the amount necessary to fund performance based salary increases and salary related costs for the six principals and assistant principals. This establishes a 3% performance pay pool for these employees for the 2000-2001 school year. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 10-0)

#### (Estimated tax impact \$.02)

Mrs. Stadtmiller spoke to this article explaining the need for this increase, recognizing the work that the principals and vice-principals provide, and that it is part of their professional development plan.

Mr. Croteau asked what percentage increase did this group receive last time and Mrs. Stadtmiller indicated that it was also 3 per cent.

At this point another motion was made to restrict reconsideration on Articles 7 and 8 with this being in the affirmative.

9. To see if the Pelham School District will vote to raise and appropriate the sum of Sixty—Two Thousand Dollars (\$62,000). Said sum of money being the amount necessary to fund the Community School Program, which is a partnership between the Pelham Police Department and the Pelham School District. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 6-4)

#### (Estimated tax impact \$.11)

Mrs. Stadtmiller asked support for this article explained the need for this special program, the benefits of suspended students not being at home alone, and what the discipline infractions are.

10. To see if the Pelham School District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be added to the School District Building Maintenance Capital Reserve Fund previously established. This appropriation is scheduled on the Capital Improvement Plan. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 6-4)

#### (Estimated tax impact \$.19)

There was no discussion on Article 10 with a motion being made to restrict reconsideration on Articles 9 and 10 to the affirmative.

11. To see if the Pelham School District will vote to raise and appropriate Fifty-Two Thousand Three Hundred Seventy-Eight Dollars (\$52,378). Said sum of money being the amount necessary to continue providing Child Benefit Services to the Pelham school children attending St. Patrick School. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 10-0)

#### (Estimated tax impact \$.09)

Fr. Ed took the floor to explain how this amount is figured and he wanted all to know that the monies are for the nurse, lunch program and certain books and testing only.

12. To see if the Pelham School District will vote to raise and appropriate the sum of One Hundred Seventy-Five Thousand Dollars (\$175,000) to replace the roof at Pelham High School. The total cost of this roof replacement is Two Hundred Seventy-Five Thousand Dollars (\$275,000). One Hundred Thousand Dollars (\$100,000) will come from a Capital Reserve Fund created for building maintenance and One Hundred Seventy-Five Thousand Dollars (\$175,000) will come from general taxation. This appropriation is scheduled on the Capital Improvement Plan. (Majority vote required). (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 9-1)

#### (Estimate tax impact \$.33)

Mr. Scanzani explained how putting money into the Capitol Reserve Fund helps to stabilize the tax rate.

There was a motion from the floor to restrict reconsideration on Articles 11 and 12 in the affirmative.

3. To see if the Pelham School District will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000). Said sum of money being the amount necessary to modify the doors and install alarms at Pelham High School and Pelham Memorial School. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 10-0)

#### (Estimated tax impact \$.06)

Mrs. Stadtmiller explained about the need for the door monitors, cameras, and alarms and about the need for increased security in our schools.

14. "Shall the district raise and appropriate the necessary funds and ratify the proposed contract between the Pelham Charter School and the Pelham School District, for a period of 5 years for initial adoption with a first year annual appropriation of \$4,099 per student not to exceed \$819,840 which shall be approved by the voters in the district operating budget? The first year total financial impact of a "yes" vote on this question is estimated by the school board at \$557,879.

Yes \_\_\_\_\_\_No"

(Not Recommended by the Pelham School Board) (Not recommended by the Pelham Budget Committee 2-8)

NOTE: Explanation: An affirmative vote will raise and appropriate the sum of Five Hundred Fifty-Seven Thousand Eight Hundred Seventy-Nine Dollars (\$557,879) for the estimated additional costs attributable to the first year's operation of the Pelham Charter School.

#### (Estimated tax impact \$1.03)

Article 14 was read with no discussion and again a motion was made in the affirmative to restrict reconsideration on Articles 13 and 14.

15. \*Shall we adopt the provisions of RSA 194B implementing a charter an open enrollment school program? Shall no more than 0% of the district's current pupil enrollment be eligible for tuition to attend charter and open enrollment schools located outside the district and shall no more than 20% of the district's current pupil enrollment be eligible for tuition to attend charter and open enrollment schools located inside the school district?\*

There was no discussion on Article 15 and we proceeded to Article 16 as follows:

16. To see if the Pelham School District will vote to raise and appropriate Two Hundred Thousand Dollars (\$200,000), said sum of money being the amount necessary for the purchase and installation of four (4) Modular Classrooms to help relieve space needs until a more permanent solution can be met. (Submitted by Petition and Amended at the Deliberative Session) (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 6-2)

#### (Estimated tax impact \$.37)

Mr. Hal Lynde offered an amendment to this article and after some discussion on the wording he offered the following amendment to be voted on at this meeting. "Should Warrant Article 2 (new Elementary School) be adopted by the voters, any amount appropriated shall be returned to the general fund to reduce taxes as modulars would be unnecessary and the expenditure not needed."

There were questions if this petitioned warrant article could be amended, wording, if modulars are really solving our space needs, location, and bathrooms. A show of cards on this amendment was in the positive and the amendment is adopted.

Another amendment was put on the floor by Mr. Dan Guimond, which would amend the figure in the warrant article to zero.

Mr. McDevitt did not support this amendment, as it would, in effect, take the decision away from the voters.

The second amendment was defeated by a show of voter cards.

The meeting was adjourned at 2:10 p. m.

Respectfully submitted,

Donna M. D'Arcangelo
School District Clerk



### ANNUAL SCHOOL DISTRICT MEETING

## TOWN OF PELHAM, NEW HAMPSHIRE

March 14, 2000

Donne M. O'grangelo

DONNA M. D'ARCANGELO, SCHOOL DISTRICT CLERK

YES

2104

2355

NO

#### INSTRUCTIONS TO VOTERS

- 1. To vote, complete the arrow(s) 🖛 pointing to your choices, like this
- 2. To write-in a candidate not on the ballot, write the name on the line provided for the office and complete the arrow 🐠 pointing to the write-in line, like this

#### SCHOOL OFFICIALS

For School Board THREE YEARS Vote for TWO:

MARY E. BARSAMIAN-DAIGLE 1727

ROBERT S. BEAN III

MARIE STADTMILLER 2024

VRITE-IN

RITE-IN

# For School District Moderator

Vote for ONE PHILIP R. CURRIER

For School District Treasurer ONE YEAR Vote for ONE:

PATRICIA E. MURPHY 2606

#### For School District Clerk Vote for ONE:

DONNA M. D'ARCANGELO 2634

RITE-IN

#### **OFFICIAL BALLOT** SCHOOL DISTRICT WARRANT

#### QUESTION #2

"Shall the Pelham School District raise and appropriate the sum of TEN MILLION THREE HUNDRED SEVENTY-THREE THOUSAND DOLLARS (\$10,373,000) by authorizing the School Board to issue not more than TEN MILLION THREE HUNDRED SEVENTY-THREE THOUSAND DOLLARS (\$10,373,000) is benefit problem in accordance with the pro-MILLION THREE HUNDRED SEVENTYTHREE THOUSAND DOLLARS (\$10,373,000) in bond or notes in accordance with the provisions of the Municipal Finance Act (RSA Ch.
33) said sum to be used for the construction,
furnishing and equipping of a new elementary
school (grades R-S) on land currently owned
by the District, and authorize the School
Board to issue and negotiate the said bonds
or notes and determine the rate of interest
thereon and the date of maturity thereof;
and further, raise and appropriate the sum of
THREE HUNDRED TEN THOUSAND
DOLLARS (\$310,000) for the first interest
installment due on the bonds." (35 majority
vote required). This appropriation is scheduled on the Capital Improvement Plan.
(Recommended by the Pelham
School Board) (Recommended by
the Pelham Budget Committee 9-1)

Estimated tax impact \$.58

Estimated tax impact \$.58

#### QUESTION #3

To see if the Pelham School District will vote to raise and appropriate monies to fund the salary and benefits of additional teaching positions for Pelham High School as follows:

a. \$35,000 to fund an English Teacher

b. \$35,000 to fund a Biology/Health Teacher

(Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 10-0) Estimated tax impact \$.07..07

#### DUESTION 44

To see if the Petham School District will vote to raise and appropriate monies to fund the salary and benefits of additional teaching positions for Petham Memorial School as follows:

a. \$35,000 to fund a Grade 6 Teacher

b. \$35,000 to fund a Grade 8 Teacher

(Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 7-3) Estimated tax impact \$.07,.07

#### DUESTION #5

To see if the Pelham School District will vote to raise and appropriate SEVENTY-NINE THOUSAND NINE HUNDRED SIXTY DOLLARS (\$79,960). Said sum of money being the amount necessary to update the computer lab at Pelham Memorial School, purchase additional equipment for the E.G. Sherburne School and for the Pelham High School library and the writing lab. This equipment will consist of PC workstations, laser printers, in ket printers, GD towers and software. Selection and purchase will be jointly performed by the Pelham School District Technology Committee and the Pelham School Board. This appropriation is scheduled on the Capital Improvement Plan. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 10-0) Estimated tax impact \$.15

#### DUESTION #6

To see if the Pelham School District will vote to raise and appropriate the sum of SEVENTY-TWO THOUSAND NINETY-SEVEN DOLLARS (\$72,097). Said sum of money being the amount necessary to fund salary adjustments and benefits for 42 instructional assistants. This is phase one of a two year process to address the need to improve salaries and ben-efits for these non-union professionals. (Recommended by the Pelham School Board) (Recommended by the Pelham Budgel Committee 9-0-A) Estimated tax impact \$1.13

#### **OUESTION #7**

To see if the Pelham School District will vote to raise and appropriate the sum of FIFTYTHREE THOUSAND EIGHT HUNDRED FORTY-SEVEN DOLLARS (\$53,847), Said sum of 
money being the amount necessary to fund performance based salary increases and salary 
related costs for aides, custodians, secretaries, school lunch and maintenance personnel. 
This establishes a 3% performance pay pool for 122.5 people for the 2000-2001 school 
year (Recommended by the Pelham School Board) (Recommended by the Pelham 
Budget Committee 10-0) Estimated tax impact \$.10

TURN OVER TO CONTINUE VOTING

#### DUESTION #8

To see if the Pelham School District will vote to raise and appropriate the sum of THIRTEEN THOUSAND TWO HUNDRED NINETY-SEVEN DOLLARS (\$13,297). Said sum of money being the amount necessary to fund performance based colors related to the superformance and colors related to t sary to fund performance based salary increases and salary related costs for the six principals and assistant principals. This establishes a 3% performance pay pool for these employees for the 2000 school year. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 10-0)

Estimated tax impact \$.02

#### **DUESTION #9**

To see if the Pelham School District will vote to raise and appropriate the sum of SIXTY-TWO THOUSAND DOLLARS (\$62,000). Said sum of DOLLARS (\$62,000). Said sum of money being the amount necessary to fund the Community School Program, which is a partnership between the Pelham Police Department and the Pelham School District. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 6-4)

Estimated tax impact \$.11

#### QUESTION #10

To see if the Pelham School District will vote to raise and appropriate the sum of ONE HUNDRED THOUSAND DOLLARS (\$100,000) to be added to the School District Building Mainteagnes Contin Persons Find Maintenance Capital Reserve Fund previously established. This appro-priation is scheduled on the Capital improvement Plan. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 6-4)

Estimated tax impact \$.19

#### QUESTION #11

To see if the Pelham School District will vote to raise and appro-priate FIFTY-TWO THOUSAND THREE HUNDRED SEVENTY-EIGHT DOLLARS (\$52,378). Said sum of DULLARS (\$02,378). Said sum or money being the amount necessary to continue providing Child Benefit Services to the Pelham school children attending St. Patrick School. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 10-0).

Estimated tax impact \$.09

#### **OUESTION #12**

To see if the Pelham School District will vote to raise and appro-priate the sum of ONE HUN-DRED SEVENTY-FIVE THOUSAND DRED SEVENTY-FIVE THOUSAND DOLLARS (\$175,000) to replace the roof at Pelham High School. The total cost of this roof replacement is TWO HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$275,000). ONE HUNDRED THOUSAND DOLLARS (\$100,000) will come from a Capital Reserve Fund created for building maintenance and ONE HUNDRED SEVENTY-FIVE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$100,000) will come from a Capital Reserve Fund created for building maintenance and ONE HUNDRED SEVENTY-FIVE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$1375,000) ONE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$175,000) will come from general taxation.
This appropriation is scheduled
on the Capital Improvement Plan. (Majority vote required).
(Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 9-1)

Estimate tax impact \$.33

#### **OUESTION #13**

731

NO 1435

1828 YES 1

778

NO 1342

2055 VES -

NO 1096

YES

To see if the Pelham School District will vote to raise and appro-priate the sum of THIRTY-FIVE THOUSAND DOLLARS (\$35,000). Said sum of money being the Said Sum of money being the amount necessary to modify the doors and install alarms at Pelham High School and Pelham Memorial School. (Recommended by the Pelham School Board) (Recommended by the Pelham School Board) (Recommended by the Pelham School Board) (Recommended by the Pelham Sudget Committee 10-0)

Estimated tax impact \$.06

#### **QUESTION #14**

Shall the district raise and appropriate the necessary funds and ratify the proposed contract between the Pelham Charter School and the Pelham School District, for a period of 5 years for initial adoption with a first year annual appropriation of \$4,099 per student not to exceed \$819,840 which shall be approved by the voters in the district operat-ing budget? The first year total financial impact of a "yes" vote on initiation is estimated by the school board at \$557,879. (Not Recommended by the Pelham School Board) (Not recommended by the Pelham Budget Committee 2-8)

NOTE: Explanation: An affirmative vote will raise and appropriate the sum of FIVE HUNDRED FIFTY-SEVEN THOUSAND EIGHT HUNDRED SEVENTY-NINE DOLLARS (FEST 9.79) for the estimated addi-(\$557,879) for the estimated additional costs attributable to the first year's operation of the Pelham Charter School.

Estimated tax impact \$1.03

#### **OUESTION #15**

"Shall we adopt the provisions of RSA 194B implementing a charter and open enrollment school pro-gram? Shall no more than 0% of the district's current pupil enroll-ment be eligible for utiling to attend ment be eligible for tuition to attend charter and open enrollment charter and open enrollment schools located outside the district and shall no more than 20% of the district's current pupil enrollment be eligible for tuition to attend char-ter and open enrollment schools located inside the school district?"

#### **OUESTION #16**

To see if the Pelham School District will vote to raise and appropriate TWO HUNDRED THOUSAND DOLLARS (\$200,000), said sum of money being the amount necessary for the purchase and installation of for the purchase and installation of four (4) Modular Classrooms to help relieve space needs until a more permanent solution can be met. "Should Warrant Article 2 (new Elementary School) be adopted by the voters, any amount appropriated shall be returned to the general fund to reduce taxes as modulars would be unnecessary and the expenditure not needed." (Submitted by Petition and Amended at the Deliberative Session) (Recommended by the Pelham School board) (Recommended by the Pelham Budget Committee 6-2)

Estimated tax impact \$.37

#### **DUESTION #17**

YES -2295

853

446

2693

YES -

NO 4

QUESTION #17

"Shall the Pelham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$12,175,744. Should this article be defeated, the operating budget shall be \$12,147,805, which is the same as last year, with certain adjustments required by previous action of the Pelham School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only."

\*NOTE: Warrant Article 17 (operat-

\*NOTE: Warrant Article 17 (operation budget) does not include ing budget) does not include appropriations in ANY other warrant articles.

#### VOTING IS COMPLETED

244

1855

YES 🖛

1290

#### **PELHAM SCHOOL DISTRICT**

Official Results

of
Recount Held
March 24, 2000
on Article 2

The Recount was held at Pelham Memorial School beginning at 4:00 p.m. and was conducted by The Board of Recount consisting of: Philip R. Currier, Moderator, Assistant Moderator, Jacqueline Mierswa, Donna D'Arcangelo, Clerk and School Board Members, Marie Stadtmiller, April Lazarus, Mary Daigle and Jack Caynon.

Ballots were hand-counted by six 2 person teams, supervised by the Moderator, Clerk and Assistant Moderator.

No. of Ballots cast: 3,402

Yes Votes 2,267 (68.26%)

No Votes 1,054 (31.74%)

Total Votes
On Article 2 3,321

The recount affirms that Article 2 was approved by the required 3/5<sup>ths</sup> majority, per RSA 33:8 as amended in August, 1999, and I declare it to be legally adopted.

Under a statute lacking clarity (RSA 33:8), but based on legal precedents reviewed in the past few days, the ruling that Article 2 is adopted is based on counting only the affirmative and negative votes cast on Article 2.

Philip R. Currier

School District Moderator

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#### SCHOOL WARRANT STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Pelham, New Hampshire qualified to vote in District affairs: You are hereby notified of the following annual School District meeting schedule.

#### First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Pelham Memorial School in said District on the 3rd day of February, 2001 at 10:00 a.m. This session shall consist of explanation, discussion, and debate of warrant articles numbered 2 through 14. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

#### Second Session of Annual Meeting (Official Ballot Voting)

You are hereby notified to meet at the Pelham High School in Pelham, on Tuesday, March 13, 2001 between the hours of 7:00 a.m. and 7:00 p.m. to vote by official ballot on warrant articles numbered 1 through 14.

## Article 1 - Election of Officers (voting by official ballot, March 13, 2001)

To the following School District offices:

- a. To choose a Moderator for the ensuing year.
- b. To choose a Clerk for the ensuing year.
- c. To choose two School Board members for the ensuing three years.
- To choose a Treasurer for the ensuing year.

# School District Warrant 2001-2002

2. "Shall the Pelham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$14,773,149. Should this article be defeated, the operating budget shall be \$14,601,620, which is the same as last year, with certain adjustments required by previous action of the Pelham School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only."\*

\*NOTE: Warrant Article (operating budget) does not include appropriations in ANY other warrant articles.

3. To see if the Pelham School District will vote to raise and appropriate the sum of Thirty-Seven Thousand Five Hundred Dollars (\$37,500). Said sum of money being the amount necessary to fund an additional grade 4 teacher for the E. G. Sherburne School. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 9-2)

#### (Estimated tax impact \$.07)

- 4. To see if the Pelham School District will vote to raise and appropriate monies to fund salary and benefits of additional teaching positions for Pelham High School as follows:
  - a. \$37,500 to fund a Music teacher (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 8-3)
  - b. \$37,500 to fund a Social Studies teacher
    (Recommended by the Pelham School Board)
    (Recommended by the Pelham Budget Committee 9-2)
    - c. \$24,000 to fund a part-time Guidance position (Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee 4-7)
    - d. \$20,000 to fund a part-time Art teacher (Recommended by the Pelham School Board) (Not recommended by the Pelham Budget Committee 2-9)

(Estimated tax impact \$.07,.07,.04,.04)

5. To see if the Pelham School District will vote to raise and appropriate the sum of Forty-Eight Thousand Five Hundred Sixty Three Dollars (\$48,563). Said sum of money being the amount necessary to fund salary adjustments and benefits for 60 instructional assistants. This is phase two of a two year process to address the need to improve salaries and benefits for these non-union professionals. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 9-1-1)

#### (Estimated tax impact \$.087)

6. To see if the Pelham School District will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000). Said sum of money being the amount necessary to fund the maintenance and service of all district computers used in classrooms, labs and offices. A detailed record of all services, repairs and required maintenance will be kept. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 7-2)

#### (Estimated tax impact \$.07)

7. To see if the Pelham School District will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000). Said sum of money being the amount necessary to fund salary and benefits for two additional custodians for the new elementary school. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 9-2)

#### (Estimated tax impact \$.10)

8. To see if the Pelham School District will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000). Said sum of money being the amount necessary to create a Math/Science/Computer Lab at Pelham High School, to provide computers for the library at Pelham Memorial School and to add computers to the Art classroom at Pelham High School. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 7-4)

#### (Estimated tax impact \$.14)

9. To see if the Pelham School District will vote to raise and appropriate the sum of Twenty-Three Thousand Dollars (\$23,000). Said sum of money being the amount necessary for architect and engineers to review the future use of Pelham High School. (Recommended by the Pelham School Board) (Not recommended by the Pelham Budget Committee 4-5)

### (Estimated tax impact \$.04)

10. To see if the Pelham School District will vote to raise and appropriate the sum of Forty-Three Thousand Four Hundred Eleven Dollars (\$43,411). Said sum of money being the amount necessary to continue providing Child Benefit Services to the Pelham school children attending St. Patrick School. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 11-0)

(Estimated tax impact \$.078)

11. To see if the Pelham School District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000). Said sum of money to be added to the School District Building Maintenance Capital Reserve Fund previously established. The appropriation is scheduled on the Capital Improvement Plan. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 9-2)

## (Estimated tax impact \$.18)

- 12. To see if the Pelham School District will authorize the Pelham School Board to accept gifts, trusts, legacies and devises to the Pelham School District with such authorization to continue indefinitely until specifically rescinded by the Pelham School District.
- 13. The following non binding referendum question is here to gather public opinion. The Pelham School Board will use the results in making a final decision on the name of the new elementary school presently being constructed. The following names have been recommended for consideration by the Sherburne School Council. Please select one only.

 Pelham Elementary School
Beaver Brook Elementary School
Pine Tree Elementary School
Marsh Road Elementary School

14. To transact any other business that may legally come before this meeting including the appointment of committee.

Given under our hands at said Pelham, New Hampshire, on the 16 th day of January, 2001.

Marie Stadmiller, Chair

Mary Dersances Acigle

Mary Barsamian-Daigle

Jack Caynon

April Lazarus

April Lazarus

Robert Turnquist

# Pelham Town Report Pelham Employee Listing

## E.G. Sherburne - Professional Staff

Full Name		Subject	Contract Amt.
Sandra	Amlaw	Grade 4	47,500.00
Robin	Andrews	Grade 2	24,300.00
Linda	Begin	Art .	24,300.00
Lisa	Belanger	Guidance Counselor	34,200.00
Debra	Bergeron	COTA	27,040.00
Margaret	Borsa	Grade 3	35,500.00
Valerie	Bronstein	Grade 2	39,200.00
Donna	Carr	Teacher	34,500.00
Kathleen	Cartier	At Risk Counselor	34,160.00
Joanne	Cormier	Grade 2	47,500.00
Bernice	Dangelas	Grade 3	43,700.00
Mary	Flynn	Asst. Principal	52,556.00
Brenda	Foster	Readiness	25,300.00
Rebecca	George	Resource Room	24,300.00
Dianne	Gotshall	Grade 1	46,000.00
Darlene	Greenwood	Grade 4	41,200.00
Susan	Hancock	Nurse	22,770.00
Jerry	Hannigan	Music Teacher	49,700.00
Susan	Harden	Grade 1	29,700.00
Paula	Hargreaves	Guidance Counselor	50,700.00
Janice	Harvey	Resource Room	37,200.00
Mary Lou	Hockaday	Grade 1	35,500.00
Margaret	Houlne	Grade 1	29,700.00
DeWayne	Howell	Principal	62,000.00
Pamela	Jessup	Grade 4	40,000.00
Celine	Law	Grade 3	36,800.00
Michelle	McComiskey	Readiness	41,000.00
Tina	McCoy	Resource Room	32,700.00
David	Meltzer	Speech	51,200.00
Michelle	Pallaria	Teacher	26,000.00
Jane	Provencal	Physical Education	45,200.00
Nancy	Queenan	Grade 4	28,300.00
Carol	Rivard	Grade 3	51,200.00
Stuart	Robertson	Grade 3/4	39,700.00
Susan	Rotondi	Reading Spec.	40,200.00
Nancy	Santapaola	Readiness	24,300.00
Rosemary	Sáracusa	Grade 4	47,500.00
Mary Ann	Sarris	Grade 1	47,000.00
Donna	Strasburger	Grade 2	46,200.00

Full Name		Subject	Contract Amt.
Shirlee	Sullivan	Resource Room	30,700.00
Melanie	Taylor	Grade 3/4	47,200.00
Barbara	Tobin	Grade 3	39,700.00
Michelle	Viger	Grade 2/3	29,700.00
Phyllis	Ward	Grade 2	34,000.00

## **Pelham Memorial - Professional Staff**

Full Name		Subject	Contract Amt.
Virginia	Borst	Grade 8	49,700.00
Mary	Chulack	Art	37,200.00
Leighana	Clermont	Resource Room	23,300.00
Kevin	Correa	Grade 7	26,700.00
Sandra	Davison	Grade 6	46,500.00
Brian	Desilets	Grade 6	47,500.00
William	Dugan, Jr.	Grade 8	47,000.00
Carole	Dukette	Grade 8	26,000.00
Pamela	Durkin	Grade 7	31,775.00
Carol	Gariepy	Grade 6	12,500.00
Bonnie	Gerace	Foreign Language	38,500.00
Dennis	Goyette	Principal	63,000.00
Della	Greer-Robinson	Resource Room	31,700.00
Margaret	Gunning	Grade 5	50,200.00
Orlene	Hagedorn	Grade 5	34,500.00
Kristin	Hanson	Resource Room	24,300.00
Richard	Holmes	Grade 6	51,200.00
Nanette	Johnson	Technology Ed.	49,700.00
Karen	Johnson	Grade 7 -	47,500.00
John	Katsoupis	Grade 5	51,200.00
Erin	Kelly	Grade 8	24,300.00
Corrine	Lumnah	Health	25,000.00
Dorothea	Labranch	Grade 6	42,700.00
Susan	Levine	Nurse	31,770.00
Sandra	McCarthy	Grade 5	48,700.00
Diane	Molloy	Grade 7	34,200.00
Jacqueline	Murphy	Grade 6	47,000.00
David	Narlee	Guidance Counselor	49,200.00
Joy	Sapienza	Grade 8	34,000.00
Nancy	Schulte	Enrichment	28,000.00
Judith	Shanteler	Grade 6	23,300.00
Joseph	Silva	Grade 8	42,500.00
Betsey	Stebbins	Asst. Principal	51,500.00
Terence	Sullivan	Physical Education	42,800.00
Corinne	Sutcliffe	Grade 5	24,300.00

Full Name		Subject	Contract Amt.
Diane	Tryon	Grade 7	46,000.00
Anne	Tucker	Resource room	50,700.00
Geraldine	Veroneau	Music	22,155.00
Carol	West	Librarian	43,700.00
Joanne	Willman	Grade 7	47,200.00
Cecilia	Zannini	Grade 5	46,000.00

## Pelham High - Professional Staff

Full Name		Subject	Contract Amt.
Thomas	Babaian	Physical Education	27,300.00
Henry	Basil	Social Studies	50,200.00
Donald	Black	Science	34,700.00
Diane	Bolduc	Guidance	27,122.00
Jeanne	Brady	Foreign Language	29,200.00
Barbara	Brinkman	ESOP Lead Teacher	34,200.00
Katherene	Byrne	Business	35,300.00
Barbara	Campbell	Nurse	34,379.00
Deborah	Christenson	Language Arts	40,000.00
Barry	Connell	Principal	66,000.00
Wesley	Coombs	Art	27,770.00
John	Costa	Math	51,200.00
Peter	Desautels	Technology Education	42,700.00
Wendy	Dorval	Business	34,000.00
Shawn	Flynn	Math	26,300.00
Linda	Fox	Language Arts	53,200.00
Janet	Gary	Home Economics	43,500.00
David	Gilcreast	Math	32,700.00
Diane	Gioseffi	Social Studies	30,700.00
Judith	Howell	Social Studies	44,700.00
Todd	Kress	Math	26,300.00
Barbara	LaBelle	Music	38,700.00
Heather	Lagasse	At Risk Counselor	11,080.00
Elizabeth	Licht	Community School	22,756.00
Roger	Lyder	Social Studies	47,200.00
Sharon	Lyon	Science	35,500.00
John	MacDonald	Social Studies	26,300.00
Grace	Marino	Foreign Language	34,500.00
Judy	Metz	Physical Education	37,500.00
Kelly	Mills	Resource Room	12,600.00
Doroth	Mohr	Asst. Principal	50,500.00
Sara	Monte	Resource Room	30,700.00
Robert	Moore	Science	30,700.00
Valerie	Morse	Special Needs	38,700.00
Frank	Palange	Language Arts	21,352.00

Full Name		Subject	Contract Amt.
Susan	Peterson	Librarian	31,700.00
Miriam	Provencher	Language Arts	45,200.00
Kenneth	Roberts	Social Studies	42,700.00
Kristen	Rossi	Home Economics	37,200.00
Annie	Roy-Faucher	Foreign Language	24,300.00
Michael	Ryan	Guidance Counselor	49,700.00
Anthony	Savaris	Science	47,000.00
Stephen	Scaer	Resource Room	33,700.00
Lou Ann	Sheridan	Math	43,500.00
Marina	Sintros	Language Arts	53,200.00
Christine	Smith	Language Arts	37,200.00
Cristine	Stine	Math	42,200.00
Erica	Thurston	Science	25,000.00

## Pelham School District Support Staff Employees

Full Name		Subject	Contract Amt.
Beatrice	Anderson	Instructional Assistant	5,001.75
Normand	Aubin	Custodian	10,036.00
Eva	Bedard	Library Aide	17,798.25
Lillian	Bellisle	Library Aide	17,914.50
Barbara	Bergeron	Title I Tutor	11,088.00
Henry	Boganski	Custodian	19,760.00
Deborah	Bourque	Title I Tutor	7,182.00
Barbara	Breda	Title I Tutor	11,602.50
John	Brunelle	Custodian	26,998.40
Brenda	Burton	Lunch Program	19,308.45
Mary	Butler	Secretary	24,102.00
Joseph	Camire	Maintenance	27,185.60
Laura	Cartier	Title I Tutor	11,151.00
Phyllis	Cate	Instructional Assistant	10,835.37
Maureen	Chester	Instructional Assistant	9,298.38
Barbara	Chicoine	Secretary	7,258.95
Marie	Cibulski	Title I Tutor	15,876.00
Margaret	Colby	Instructional Assistant	14,527.24
Jane	Coleman	Instructional Assistant	14,775.67
Joseph	Connors	Community School Assistan	8,044.31
Lenore	Crocker	Instructional Assistant	11,732.17
Wendy	Crossley	Lunch Program	14,523.60
Charles	Curfman	Instructional Assistant	9,656.01
Terry Ann	Curtis	Title I Tutor	11,623.50
Donna	D'Arcangelo	Secretary	19,109.70

Full Name		Subject	Contract Amt.
Donna	Dailey	Instructional Assistant	10,434.06
Leonard	Desmarais	Custodian	20,072.00
Robert	Dickey	Custodian	20,072.00
Nancy	Dixon	Instructional Assistant	11,771.76
Rosemary	Dole	Instructional Assistant	5,001.75
Carlene	Drew	Instructional Assistant	9,103.18
Leonildo	Dutra	Custodian	15,428.00
Kathleen	Ernst	Lunch Program	11,784.50
Carol	Fisher	Instructional Assistant	14,619.15
Janet	Florino	Instructional Assistant	9,656.01
Judith	Gadoury	Instructional Assistant	14,398.02
Karol	Greenslet	ESL Tutor	18,277.35
·Marilyn	Grenda	Instructional Assistant	12,456.99
Doreen	Gretter	Instructional Assistant	9,258.10
Beverly	Grue	Instructional Assistant	12,143.40
Jacqueline	Grzesik	Lunch Program	11,466.00
Ellen	Guilbeault	Instructional Assistant	17,084.85
Donald	Guilbeault	Director of Maintenance	47,452.00
Kathleen	Hachez	Library Aide	10,232.04
Theresa	Haight	Instructional Assistant	5,659.20
Lisa	Harris	Instructional Assistant	9,298.38
Karen	Hill	Instructional Assistant	5,865.30
Cheryl	Hirsch	Instructional Assistant	6,227.18
Brenda	Hobbs	Teacher Aide	15,019.23
Teresa	Holston	Instructional Assistant	10,043.67
Jacqueline	Karl	Instructional Assistant	9,901.71
Kathleen	Kelly	Instructional Assistant	9,795.24
Jean	Kivikoski	Secretary/Aide	12,154.50
Linda	Kubit	Lunch Program	10,829.00
Patricia	Lamontagne	Instructional Assistant	9,901.71
Steve	Lanthier	Instructional Assistant	13,292.37
Lori	LaPlant	Instructional Assistant	7,824.96
Nancy	Lees	Instructional Assistant	12,456.99
Lois	Libman	Teacher Aide	9,298.38
Carol	Linton	Instructional Assistant	4,351.52
Lisa	Loosigian	Instructional Assistant	9,680.58
Rita	Louf	Secretary	28,626.00
Janet	Lozeau	Instructional Assistant/ Nu	r 33,810.14
Doreen	Martin	Instructional Assistant	10,429.97
Leona	McDonough	Secretary	21,481.20
Teresa	McNamara	Instructional Assistant	9,795.24
Ruth	Munroe	ESL Tutor	21,956.48

Full Name		Subject	Contract Amt.
May Ann	Nault	Lunch Program	16,893.24
Donna	Niemaszyk	Lunch Program	11,466.00
Shannon	O'Connell	Instructional Assistant	9,103.18
James	O'Leary	Custodian	20,072.00
Christine	Ort	Secretary	13,419.70
James	Palmieri	Instructional Assistant	9,103.18
Pauline	Patenaude	Instructional Assistant	9,795.24
Michelle	Patnaude	Instructional Assistant	9,656.01
Laura	Petrucci	Instructional Assistant	5,426.90
Linda	Poole	Instructional Assistant	10,171.98
Ann	Prudhomme	Instructional Assistant	9,373.45
Patricia	Quintiliani	Instructional Assistant	15,343.97
Phyllis	Robertson	Food Service Director	36,053.00
Laura	Rogers	Instructional Assistant	9,026.29
Maryann	Sawyer	Instructional Assistant	11,388.19
Joseph	Scott	Custodian	26,998.40
Deborah	Soby	Instructional Assistant	9,103.18
Elaine	Soucy	Instructional Assistant	10,799.88
Alison	Viscosi	Instructional Assistant	11,523.33
Anne	Wagner	Secretary	17,329.88
Pamela	Walsh	Secretary	13,879.50
Laura	Weigler	Teacher Aide	13,772.85
Karon	White	Custodian	9,720.00
Raymond	Wilkins	Maintenance	30,534.40

### SCHOOL BOARD REPORT

To the Townspeople of Pelham:

The Year 2000 ushered in renewed hope and enthusiasm, along with uncertain anticipation regarding the school bond issue. March brought a significant event, voter approval for construction of a new school building, which will help alleviate the overcrowding situation in our schools and provide a comfortable environment for our students to learn. Many dedicated people worked to inform our community of this proposal, especially the members of the New Elementary School Communications Committee and the newly reorganized League of Women Voters. Project delays have occurred and we ask for your patience. Remember this wise motto: Everything unfolds in perfect order.

This is our second year of working with Budget Committee liaisons. Two members of the committee meet with school administrators to gain a deeper awareness of budgetary needs and requests. These conversations have proven beneficial in a greater understanding of school budget items.

Our participation in the SERESC Lab School continues into its fourth year with Jane Provencal, Stuart Robertson, Michelle Viger, and Phyllis Ward as Resource Teachers representing the Pelham School District. Their work provides professional development through the sharing of "best practices" in effective teaching with other teachers. We acknowledge the fine work done by Judy Moody, Linda Fox, and Diane Molloy in preparing the Master Plan for Professional Development through 2006. We commend the efforts made by the members of our school councils.

We recognize the importance of providing a safe environment for all students and staff. Learning happens best in a respectful, caring, and supportive atmosphere. We support the plan to keep our schools safe.

We appreciate the services rendered by Superintendent Ray Raudonis and his staff. They demonstrate a high level of integrity, steadfast commitment, and keen knowledge of educational trends that are required characteristics of leadership in the 21<sup>st</sup> century.

Our heartfelt thanks go out to DeWayne Howell, David Meltzer, John Katsoupis, Richard Holmes, Dorothea Labranch, and Margaret Gunning for their dedication to years of service in the Pelham School District. May they enjoy a well-deserved retirement.

There are many opportunities for growth and improvement as we meet the challenges of this new century. It requires honest effort, imagination, and passion in the art of educating students for these ever changing times. We have attracted a remarkable team of teachers who create marvelous experiences with our children and for this we are truly grateful.

Respectfully submitted,

Marie Stadtmiller

### SUPERINTENDENT'S REPORT

Certainly the most compelling news from this past year was the support of sixty-eight percent of the voters in the March election for the construction of a new elementary school. The project was designed by Team Design of Londonderry, N.H. and the selected construction manager was Hutter Construction of New Ipswich, N.H. Although there have been several early delays in the project, it is expected to be ready by September of 2002, if not sooner. More than eight hundred students in grades Readiness through five are expected to occupy the building when it opens. The facility is a two-story building separated into two wings with core facilities (library, cafeteria, office areas, gymnasium) to serve up to twelve hundred students. The two wing structure was employed to keep a very large school as small as possible and to provide an environment almost like two schools. This state of the art facility will meet educational and community needs for many generations, even as enrollment growth continues.

The fall enrollments for September 2000 were as follows:

Grade	1	171	Grade	5	179	Grade 9	165
Grade	2	143	Grade	6	187	Grade 10	167
Grade	3	166	Grade	7	157	Grade 11	113
Grade	4	157	Grade	8	178	Grade 12	141

Historically the following has been true of our enrollments:

1989	1511	1993	1630	1997	1835
1990	1579	1994	1704	1998	1870
1991	1595	1995	1715	1999	1904
1992	1609	1996	1780	2000	1930

As you examine this data, it becomes clear that growth over these last twelve years has been steady and our enrollments increased by four hundred and nineteen students or a percentage of twenty-eight percent during these years. Examining our present Memorial School enrollment of about seven hundred children, gives us cause for concern over Pelham High School's ability to house that number when the time comes. It is, therefore, important that we turn our attention to that facility by having architects and engineers study how space can be gained in that building both with and without building additions. Such studies should be done soon in order that they may inform future facilities planning committees who will be focusing on the high school's needs.

In September of 2000, the Pelham School Board adopted these goals and objectives:

A definition of educational adequacy should be driven by a sense of the purpose of public education in New Hampshire, measured by student results, fueled by appropriate resources available to school districts, and reviewed regularly for accountability, reporting, and revision purposes. (Paragraph 1, page 1, "A Framework for Defining Educational Adequacy in New Hampshire.")

### Short Term Goals (1-2 years)

- Design an administrator compensation structure that includes the accomplishment of agreed upon standards-based goals for students in their school.
- Create a plan for building improvements at PHS and Memorial based on the expected population changes as well as anticipated course offerings.
- Support efforts for a successful completion of the school construction project on budget.

### Continuous Goals

- Improve teaching skills by providing the resources to give teachers meaningful professional development opportunities. These resources would include budget modifications to allow for substitutes, on-line courses, consultants, etc.
- Continue the implementation of the Professional Development Model emphasizing the frameworks and standards of those best teaching practices that result in improving student achievement on a variety of assessments.
- Identify and achieve high academic standards what all students should know and be able to do.
- Structure the school district budget to reflect all expenditures, with a clear resultscentered-payback explanation for these expenses.
- 5. Continue to expand computer technology use and skills acquisition for students and teachers as an investment in our future.
- Provide effective support programs that promote the physical safety, emotional, and behavioral health of all students and staff in the district.
- 7. Promote the advantages of a public kindergarten within the community.

During the spring and summer of 2000, we filled thirty-seven vacancies in our teaching and administrative ranks. Some retired, some left education, and most took positions in higher paying school districts.

In June of 2000, the Pelham School District had six educators retire whose total combined experience approached two hundred years of service to students. Leading the list of retirees was Dr. DeWayne Howell, the long time principal of the E. G. Sherburne School. Joining him in retirement were David Meltzer, Richard Holmes, John Katsoupis, Dorothea Labranch and Margaret Gunning. Staff retirements in increasing numbers are, and will continue to be, a way of life in the education profession. The average age of a New Hampshire teacher is over fifty and every district has largely veteran staffs with many people being very close to retirement age. We will struggle to meet the demands of increasing enrollments during a time when large numbers of teachers and administrators are retiring or relocating. The critical question is, really, who will replace them?

It is a pleasure to inform you that Mark Genovesi has been hired to be Sherburne School's principal. Mr. Genovesi is a seasoned school administrator with extensive experience both in New Hampshire and Vermont. During his career, he has had several opportunities to be an integral participant in a school building project; an experience he gets to have again here in Pelham.

Memorial School Assistant Principal Betsey Stebbins left to assume a principalship in Chester, New Hampshire, in July. Her replacement is Cathy Pinsonneault who brings varied and extensive teaching experiences to her first administrative position.

Continued improvement of our programs and practices is the focal point of our work. Our performance evaluation system has been revamped and, just as students are held to standards, standards for professional practice have also been adopted. Test results in the 2000 New Hampshire Educational Improvement and Assessment Program (NHEIAP) continue to significantly exceed statewide averages in most areas. I am particularly pleased to report that for the first time Pelham High tenth graders outstripped state averages in three of the four subtests and matched state average in the fourth. I am also pleased to note that our district writing plan is showing results in our writing scores on these tests as well as our standardized achievement testing.

A school district operates as a partnership. The partners are parents, students, school people, and residents of the community who do not have children in public schools. The collaboration and cooperation between the first three are absolutely necessary for student success. It is, however, essential that the fourth partner also feel a sense of connectedness to schools and schooling so that their support for new programs and expanded opportunities for children and youth can be realized in collaboration with the other partners. The Pelham School Board, staff and administration express our gratitude to all of you; our partners.

Raymond J. Raudonis Superintendent of Schools

### DIRECTOR OF SPECIAL SERVICES REPORT

Over the course of the 1999-00 school year, the Pelham School District provided special education and educationally related services to a total of two hundred forty three students between the ages of three and twenty-one. These students have been identified through a comprehensive referral and evaluation process, and classified in one or more of the 14 areas of disability, as defined in state and federal regulations. The services provided by the Pelham School District are individually determined by a team of people knowledgeable about the student, and are designed to ensure that each child's educational needs are met within the least restrictive environment, to the greatest extent that is possible and appropriate.

In accordance with SAU 28's local Child Find Program, referrals for students between the ages of 0 and 21 who are suspected of having an educational disability can be made at any time by contacting the Director of Special Services. A full range of special education and educationally related services is available to Pelham students in all three of Pelham's schools, as well as through SAU 28 Preschool Services, (located next to the SAU 28 Administrative Offices). These services are described in detail in the SAU 28 Policies and Procedures Manual, which is located in the Office of the Superintendent of Schools. The Pelham School District ensures that, to the maximum extent appropriate, students with disabilities are educated with students who do not have disabilities, within the least restrictive environment. A continuum of alternative educational environments is available for students identified with special needs between the ages of 3 and 21 and includes full or parttime participation in regular classrooms with specially designed modifications and/or special education consultation, individual or small group support within a resource setting, as well as placement outside the local, public school if determined necessary. A variety of educationally related services is also available, again, based upon students' individualized education programs. These include physical and occupational therapy, counseling, speech/language therapy, vision therapy, behavior management, and rehabilitation counseling.

Project applications for federal monies were completed in June and submitted to the Department of Education for approval and funding. Entitlement monies received for the 1999-00 school year were allocated to the support of in-district programs. Preschool funds were combined with funding from the school districts of Windham, Salem, and Bedford, to continue the Regional Preschool Improvement Project, which is organized and managed by Southeastern Regional Education Service Center, Inc. (SERESC). The goal of this project was to provide technical assistance, training and support for the families and staff of participating preschool programs in order to maximize inclusionary opportunities for preschool children with disabilities. Through the project, specialized services of several consultants and therapists were provided. SERESC also coordinated the regional child check program with federal funds from four local districts. In October, the Golden Brook School in Windham hosted SAU 28's Saturday screening, one of four which took place throughout the

fall and winter months, for the purpose of determining the existence of educational disabilities for students between the ages of 0 and 5 years. Follow up appointments were made with members of the district team for those students requiring further testing in accordance with initial screening results.

A broad range of services were supported by I.D.E.A. entitlement funds. These included speech and language support, as well as access to several outside educational consultants for students in all three schools. Also funded were three instructional assistants for Pelham High School and E.G. Sherburne School, and a part time counselor to support students with educational disabilities at Pelham High School. A part-time professional certified to conduct evaluations for students referred for special consideration and/or triennial assessments was funded. Professional development activities for both teachers and instructional assistants were created and/or supported with remaining funds.

Title I monies provided the salaries for a tutor of remedial reading at Pelham High School and for three tutors at E.G. Sherburne and Pelham Memorial School. These tutors provided remedial math and reading instruction to approximately 100 students in grades two through eight. Participation in these programs remains based on several selection criteria, including teacher referral, standardized test scores, and classroom performance.

On August 30, 1999, New Hampshire RSA 32:11-a became effective. This law requires that each school district provide in its annual report an accounting of actual expenditures by the district for special education programs and services for the previous two fiscal years, including offsetting revenues from all sources. Attached to this report is the required information for FY'99 and FY'99.

Thanks are extended to the Pelham community, members of the Pelham School Board, and the administrators and faculty of Pelham's schools, for their ongoing efforts on behalf of all students, and their continued support for students with educational disabilities.

Respectfully submitted,

Sandra A. Plocharczyk Director of Special Services

## **Pelham School District**

## **Accounting of Special Education Expenditures and Revenues**

### 1998-99

• supplies, tuition, transportation

### Revenues

Catastrophic aid	103,263.00
Federal special education funds	141,959.00
Medicaid reimbursement	124,622.00
	369,844.00

### 1999-00

## **Expenditures** 2,777,210.00

• supplies, tuition, transportation

### Revenues

Catastrophic aid	213,001.00
• Federal special education funds	120,456.00
Medicaid reimbursement	130,602.00
	464,059.00

### E. G. Sherburne School Principal's Report

I am extremely pleased to submit my first Annual Report to the Pelham Community as Principal of the E. G. Sherburne School. During my first six months in this position, I have been learning a great deal about the school, its programs and staff. The parents and other citizens whom I have met are very positive in their attitudes about the school system and the future. I look forward to meeting more members of the Pelham community over time, and becoming more knowledgeable of issues and concerns which challenge Pelham for the future.

E. G. Sherburne now serves 660 students in grades R-4, and we expect this number to continue to grow. The 46 professional staff and 32 support staff are providing a fine learning environment in spite of the significant deficiencies within the physical plant. The decision to build the new school for the children was most appropriate and will pay educational dividends for many years to come. We will be devoting a great deal of time and effort to prepare for the move and make the new school a source of pride for the community.

Within the school program, the new reading program is in its second year of implementation and, with community support for the proposed budget, we will complete implementation in 2001-2002. It is an excellent program that provides much needed consistency throughout all grade levels. We are also preparing to pilot new mathematics programs next year in anticipation of a selection for implementation in 2002-2003. A new fourth grade teacher has been proposed in the warrants to offset anticipated increases in population and provide students at this grade level with reasonable class sizes next year.

The community should be pleased that the EGS third grade students did extremely well on the New Hampshire State Tests. E. G. Sherburne had the highest percentage of students (86%) in the basic, proficient and advanced ranges of any school in our region. The middle school and high school students also did very well with their testing. A quality effort is being made throughout EGS, Memorial and the high school to provide a consistent and effective program for all students.

E. G. Sherburne has once again been recognized as a Blue Ribbon School for our Volunteer Program. A special award will be presented to the school on Friday, February 16, by the New Hampshire Partners in Education. Special thanks are in order for Lori LaPlant, Volunteer Program Coordinator, who assists the volunteers and keeps track of the hours and activities, and to the many people who give so many hours to make a difference for children. I would invite anyone who would like to become involved at EGS as a volunteer to please let us know. We would welcome your assistance and your support.

I would be remiss if I did not acknowledge Dr. DeWayne Howell who gave so much of his time to assist me in the transition to this new position. His gracious support meant a great deal to me. A special thanks is also in order for Mary Flynn, our unflappable Assistant Principal, who continues to respond to my litany of questions with patience and good humor!

In closing, I would like to thank Superintendent of Schools Ray Raudonis, the School Board and the School Council for the opportunity to serve as the Principal of E. G. Sherburne. I look forward to working with you and the community in the coming years as we make continuing progress toward excellence in our educational programs. I would ask the Pelham community to support this school and its staff – their dedication is yielding measurable positive results for the community's children.

Respectfully submitted

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Mark Genovesi Principal

### Pelham Memorial School Principal's Report

It is with great pleasure that I, once again, present my Annual Report as Principal of Pelham Memorial School.

To begin, I would like to thank the community at large for having voted for the construction of a new school. The positive impact on education in this community will be realized for many ensuing years. As a result we should no longer have fourteen staff members sharing space and some having no "home." Once the school is completed and Grade Five is transferred all rooms at Memorial will be filled, all teachers should have their own classroom and overcrowding will not be an immediate concern.

Next, I would like to comment on some significant accomplishments that have occurred at our school during the 1999/2000 school year.

- All students continue to participate in community service projects. Fifth and sixth grade students again were involved with our senior citizens. An exchange of holiday and birthday cards was realized and a "Spring Tea" was held. Grade 7 students decorated the Town Common with scarecrows. Lastly, Grade 8 students entertained their parents and friends with an overview of a unit on "Cultural Diversity."
- Our N.H.E.A.P. test results were the best ever. Close to 80% of our students displayed performance about the basic range and students achieving competency in the proficient and advanced levels has dramatically increased. In the area of writing all of our scores, regardless of which discipline, were higher than state average. Our emphasis on writing over the past three years is certainly benefiting our students.
- The staff is continuing to design and implement an Honor's Option Program in all disciplines. By the end of next year we anticipate full implementation in all disciplines.
- Once again we received a Blue Ribbon award in recognition of our school volunteer program. I commend our two coordinators Mrs. Cathy Page and Mrs. Elizabeth Zemetres for all their help.
- A monthly newsletter prepared by our school volunteer coordinators has been an invaluable asset in communicating information to the community.
- Our National Junior Honor Society continued to serve our school through their service, and leadership skills. They conducted a fundraising program for the Worcester Firefighter's fund and initiated a paper-recycling program for our school.

In conclusion, the overall spirit of commitment to having our students learn is most evident in our school. The staff is to be commended for their efforts and dedication in making Memorial School a clean, safe and enjoyable place to learn. Four staff members retired from teaching in June. I wish Miss Margaret Gunning, Mr. Richard Holmes, Mr. John Katsoupis and Mrs. Dorothea Labranch a healthy and restful retirement. On behalf of all of us we thank them for their years of dedicated service to our community. I thank the parents and community at large,

the school board, Mr. Raudonis and his staff for all the support and assistance. Lastly, a special thanks is extended to my secretary, Mrs. Mary Butler, the school nurse, Mrs. Susan Levine and the office aide, Mrs. Jean Kivikoski for all their help especially during our spinal meningitis crisis.

Respectfully submitted,

Dennis R. Goyette Principal

### **Pelham High School**

### Principal's Report

It is a pleasure to once again address the Pelham Community in my Annual Report as Principal of Pelham High School.

Over the past three years we have set an ambitious course of restructuring the curriculum and clearly articulating the standards for learning at Pelham High School. I would like to compliment the faculty for the work that has been done in these important areas. As a result of these efforts I am confident that the students at Pelham High School are being given an educational experience that will allow them to pursue whatever educational or work experiences that they may choose.

I want to thank the voters for their support of the educational process. With your help we have been able to develop a solid core of academic subjects. The addition of the Biology position has added a great deal to the comprehensive structure of the science curriculum. The new English position has allowed us to continue to stress writing as an integral part of the curriculum and instructional focus. This pays dividends for our students in many ways. One of the most noteworthy is the feedback that we receive from the colleges regarding our students' essays. Many colleges have commented that our students send some of the best essays that they receive. This is due in no small measure to the emphasis that is placed on writing not only in English classes, but in all classes as a result of our Writing Across the Curriculum program.

Your continued support of the technology initiatives at Pelham High School has given the students and faculty an invaluable resource for instruction and learning. I can say with confidence that our students will leave Pelham High School with a strong background in the use of computers as a resource for information and a tool for learning. This past year we added a computer-writing lab for our English Department. This has been a wonderful benefit for teaching writing and editing skills to our students.

Pelham High School students continue to excel academically. We have inducted twenty-five new students to the National Honor Society this past semester. Our State of New Hampshire Educational Testing results were the best that we have had in the past three years. Our students demonstrated on the test that they are applying what our teachers are teaching and that the standards that we set for student learning are reflective of the standards set by the State of New Hampshire in the Curriculum Frameworks.

The sports program at Pelham High School continues to reflect positively for the school in our interscholastic contests. Each of the fall athletic programs took part in playoff competition. Our Boys Cross Country Team continued its great success finishing first in the I/M Class Meet. Senior Patrick Moulton has been one of the most outstanding runners in the New England area this season. In cross-country Patrick came in first in the Meet of Champions against all runners in the State. In the Winter Track Season Patrick

has continued to dominate the distance running events by posting the fastest time in the United States for a high school student in the 3000-meter event.

On a regular basis during the morning announcements I challenge the students to "learn something." I want to thank the students and staff for their efforts in working to meet that challenge. I also want to thank the Pelham Community for your support in giving us the tools needed to meet this important challenge of learning in the 21st century.

Respectfully submitted,

Principal

## Pelham School District Enrollment

Grade	Enrolled 2000-01	Projected 2001-02
1	177	171
2	143	158
3	166	149
4	<u>157</u> 643	<u>171</u> 649
5	<b>179</b>	167
6	187	184
7	157	192
8	<u>178</u> 701	<u>162</u> 705
9	165	173
10	167	159
11	113	151
12	<u>141</u> 586	<u>105</u> 588
	Distribution of Superintend	ent's Salary
Pelham Windham	49.0% 51.0%	\$42,902.00 <u>44,654.00</u> \$87,556.00
	Distribution of Business Admini	strator's Salary
Pelham Windham	49.0% 51.0%	\$35,500.00 36,950.00 \$72,450.00

1,350,217.00 36,545.00 30,000.00
460.00
592.86
7,466.78
4,451.74
2,000.00
741.05
5,200.54
636.00
0.00
1,195.00
23,045.86
2,405.12
6,791.76
752.63
1,738.91
3,979.46
12,387.34
3,057.63
0.00
1,001.00
11,539.47
1,481,870.99
124,716.11
27,131.40
1,136.98
5,087.38
158,071.87
84,900.00
10,701.84
95,601.84
24.150.80
2,471.55
26,622.35
63,488.00

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	Difference 0.00	0.00	0.00	77 997 00
	B. C. 01-02	8,811.00	8,811.00	2 666 341 00
	Board 01-02	8,811.00	8,811.00	2 744 229 00
	Budget 00-01 Board 01-02 B. C. 01-02 Difference	8,611.00	9,011.00	2 246 236 00
	Expended 99-00 350.46	10,013.92	10,364.38	2 232 108 58
	Budget 99-00 400.00	7,661.00	8,061.00	2.184.255.00
	Description REPAIR TO NON-INST EQUIPMEN	MAINTENANCE CONTRACT	•	•
	=	11		111
	100-2640-00-430-1	100-2640-00-432-1	Function Total	Totals: Location
1/16/2001	Page No	69		

1,505,835.00         1,517,505.02         1,405,835.00         1,517,505.02         1,405,835.00         1,517,505.00         1,517,505.00         1,517,505.00         1,517,505.00         1,517,505.00         1,517,505.00         1,517,505.00         1,517,505.00         1,517,505.00         1,517,00			Description	Budget 99-00	Expended 99-00	Budget 00-01	Board 01-02	B. C. 01-02	Difference
25,583,00         20,255,74         26,827,00         28,726,00         38,726,00         38,726,00         38,726,00         38,726,00         38,726,00         38,726,00         38,726,00         38,726,00         38,726,00         38,726,00         20,000,00         58,000         58,000         590,00         20,000,00         590,00         20,000,00         590,00         20,000,00         590,00         20,000,00         50,000,00         20,000,00	100-1100-00-112-112 SALARIES TEACHERS		S	1,363,835.00	1,377,205.62	1,409,175.00	1,204,935.00	1,204,935.00	00.00
20,000 00         23,606.93         20,000 00         28,800.00         28,800.00           26,000 00         23,606.93         20,000 00         26,000.00         2,000.00           20,000 0         1,391.01         2,000.00         2,000.00         2,000.00           23,004 00         1,391.01         2,000.00         2,000.00         2,000.00           23,004 00         1,391.01         2,000.00         2,000.00         2,000.00           210 00         1,231.33         4,580.00         1,270.00         1,270.00           24,000         1,680.17         1,200.00         1,200.00         1,260.00           450.00         1,331.13         1,370.00         1,250.00         1,250.00           1,065.00         1,331.13         1,370.00         1,250.00         1,253.00           1,065.00         1,108.63         2,214.00         1,360.00         1,360.00           1,065.00         1,108.63         2,214.00         1,300.00         1,300.00           1,065.00         1,108.63         2,214.00         1,300.00         1,300.00           1,065.00         1,108.63         2,214.00         1,300.00         1,300.00           2,500.00         3,340.00         1,301.13         1,3	100-1100-00-114-112 SALARIES AIDES	SALARIES AIDES		25,583.00	20,255.74	26,827.00	38,726.00	38,726.00	0.00
\$80.00         \$643.85         900.00         \$690.00         \$690.00           \$500.00         \$1,391.01         2,000.00         2,000.00         \$690.00           \$1,00.00         \$2,394.00         \$2,904.00         \$2,000.00         \$2,000.00           \$1,00.00         \$2,394.00         \$2,000.00         \$2,000.00         \$2,000.00           \$1,00.00         \$23,904.00         \$2,000.00         \$2,000.00         \$2,000.00           \$1,00.00         \$23,904.00         \$20,000         \$2,000.00         \$2,000.00           \$2,00.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00           \$2,00.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00           \$45,00         \$45,00         \$1,200.00         \$1,200.00         \$2,000.00           \$45,00         \$45,00         \$1,300.00         \$1,300.00         \$1,300.00         \$1,300.00           \$45,00         \$1,00         \$1,300.00         \$1,300.00         \$1,300.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00 <td>100-1100-00-120-112 SALARIES SUBS</td> <td>SALARIES SUBS</td> <td></td> <td>20,000.00</td> <td>23,606.93</td> <td>20,000.00</td> <td>28,800.00</td> <td>28,800.00</td> <td>0.00</td>	100-1100-00-120-112 SALARIES SUBS	SALARIES SUBS		20,000.00	23,606.93	20,000.00	28,800.00	28,800.00	0.00
23,900.00         24,300.00         24,300.00         24,300.00         25,300.00 <t< td=""><td>100-1100-12-430-112 REPAIRS TO INST EQUIP</td><td>1</td><td>c</td><td>580.00</td><td>643.85</td><td>900.00</td><td>00.069</td><td>2 000 00</td><td>0.00</td></t<>	100-1100-12-430-112 REPAIRS TO INST EQUIP	1	c	580.00	643.85	900.00	00.069	2 000 00	0.00
5,305.00         5,272.36         5,305.00         4,055.00         4,055.00         4,055.00           230.00         1187.33         458.00         229.00         229.00         229.00           210.00         1,600.00         1,200.00         1,200.00         209.00         209.00           210.00         1,600.00         1,200.00         1,200.00         209.00         209.00           348.00         1,600.00         1,200.00         1,200.00         1,200.00         209.00           1,488.00         1,380.00         1,380.00         1,361.00         1,260.00         1,361.00           1,065.00         1,108.63         2,214.00         1,380.00         1,380.00         1,380.00         1,380.00           1,065.00         1,108.63         2,214.00         2,371.00         1,380.00	100-1100-00-561-112 FROFESSIONAL MEETING 100-1100-00-610-112 SUPPLIES			23.904.00	23,904.00	24,500.00	18,730.00	18,730.00	0.00
230.00         187.33         458.00         229.00         229.00           210.00         1,600.00         1,600.00         209.00         209.00           548.00         1,600.00         1,200.00         1,200.00         209.00           548.00         484.98         674.00         1,200.00         209.00           1,600.00         1,880.00         1,361.00         1,261.00           951.00         1,311.13         1,878.00         1,553.00           1,065.00         1,108.63         2,214.00         1,553.00           1,065.00         1,108.63         2,214.00         2,371.00           1,065.00         1,777.92         1,800.00         1,380.00           1,200.00         1,200.00         1,370.00         1,380.00           1,200.00         1,390.00         1,380.00         1,380.00           1,200.00         1,390.00         1,380.00         1,390.00           1,047.00         1,286.00         1,390.00         1,300.00           1,047.00         1,047.00         1,1,657.00         1,1,657.00           1,047.00         1,077.15         2,195.00         1,145.80           0,00         2,677.00         2,689.00         2,689.00		SUPPLIES		5,305.00	5,272.36	5,305.00	4,055.00	4,055.00	0.00
210.00         203.24         205.00         209.00         209.00           1,600.00         1,680.17         1,200.00         1,200.00         1,200.00           1,600.00         1,680.17         1,200.00         1,200.00         1,200.00           450.00         1,311.13         1,888.00         1,553.00         1,361.00           1,065.00         1,311.13         1,888.00         1,553.00         1,580.00           1,065.00         1,777.92         1,800.00         1,800.00         1,800.00           1,800.00         1,777.92         1,800.00         1,300.00         1,800.00           1,800.00         1,777.92         1,800.00         1,300.00         1,800.00           1,800.00         1,777.92         1,800.00         1,300.00         1,800.00           1,800.00         1,777.92         1,800.00         1,300.00         1,300.00           1,800.00         1,277.92         1,800.00         1,300.00         1,300.00           2,680.00         2,758.49         10,646.00         2,699.00         1,300.00           1,047.00         1,017.13         2,195.00         1,155.00         1,155.00           0,00         0,00         0,00         1,491.30         1,446	100-1100-05-610-112 SUPPLIES			320.00	187.33	458.00	229.00	229.00	00.00
1,600.00   1,600.10   1,200.00   1,200.00   1,200.00   1,480.00		0,		210.00	203.24	205.00	209.00	209.00	0.00
548.00         484.28         0.44.00         1,501.00         1,501.00           548.00         484.28         580.00         580.00         1,553.00           1,489.00         1,331.13         1,888.00         1,553.00         1,553.00           951.00         645.32         434.00         1,553.00         1,553.00           1,665.00         1,1086.3         1,188.60         1,580.00         1,580.00           1,800.00         1,727.92         1,800.00         1,800.00         1,380.00           1,800.00         1,727.92         1,800.00         1,320.00         1,320.00           2,630.00         2,840.01         1,800.00         1,320.00         1,320.00           1,047.00         3,840.01         6,339.00         2,699.00         2,699.00         2,699.00           2,672.00         3,840.01         1,646.00         1,880.00         2,699.00 <td< td=""><td></td><td></td><td></td><td>1,600.00</td><td>1,680.17</td><td>1,200.00</td><td>1,200.00</td><td>1,200.00</td><td>0.00</td></td<>				1,600.00	1,680.17	1,200.00	1,200.00	1,200.00	0.00
1,489.00	100-1100-11-610-112 SUPPLIES	,, ,		248.00	464.98	580.00	580.00	580.00	00.0
951.00         645.32         434.00         428.00         428.00           1,065.00         1,1086.50         1,1086.50         1,1086.00         1,271.00         2,371.00           1,800.00         1,727.92         1,800.00         1,800.00         1,800.00           1,800.00         1,727.92         1,800.00         1,800.00           3,934.00         3,840.01         6,339.00         2,699.00         1,800.00           1,20.00         1,28.60         488.02         686.00         666.00           2,680.00         2,758.49         10,646.00         392.00         2,699.00           1,047.00         1,017.15         2,195.00         2,195.00         2,195.00           2,677.00         2,672.44         2,469.00         10,061.00         10,061.00           2,677.00         8,590.06         11,657.00         1,1657.00           0.00         0.00         1,1557.00         1,1557.00           1,4776.00         4,198.13         5,380.00         5,880.00           1,491.551.40         1,347,866.00         1,347,866.00           1,491.551.40         1,447,462.00         1,347,866.00           1,500.00         1,444.26         1,447,462.00         1,447,462.00	, 0,	, 0,		1,489.00	1,331.13	1,878.00	1,553.00	1,553.00	0.00
1,065.00	100-1100-15-610-112 SUPPLIES	0,		951.00	645.32	434.00	428.00	428.00	00.00
1,727.92   1,800.00   1,800.00   1,800.00     3,840.00   1,320.00   1,320.00     3,840.00   1,320.00   1,320.00     1,28.60   6,86.00   6,86.00   6,86.00     2,788.49   10,646.00   4,82.00   392.00     1,017.44   2,469.00   10,661.00   10,061.00     1,491,551.40   1,588,866.00   1,155.00   1,155.00     1,491,551.40   1,588,866.00   1,347,866.00     1,444,426   1,887.30   1,347,866.00   1,347,866.00     1,444,444.26   1,247,866.00   1,347,866.00   1,347,866.00     1,45,444.26   1,287.30   1,359.00   1,347,860.00     1,45,444.26   1,247,866.00   1,347,866.00   1,347,860.00     1,45,444.26   1,287.30   1,347,860.00   1,347,860.00     1,45,444.26   1,247,860.00   1,347,860.00   1,347,860.00     1,45,444.26   1,247,860.00   1,347,860.00   1,347,860.00     1,48,760.00   1,347,860.00   1,347,860.00   1,347,860.00     2,50.00   2,50.00   2,50.00   2,50.00   2,50.00     2,50.00   2,50.00   2,50.00   2,50.00   2,50.00     2,50.00   2,50.00   2,50.00   2,50.00   2,50.00     2,1860.00   6,595.00   6,958.00   4,854.00   4,854.00     3,476.00   6,558.00   2,3900.00   4,854.00     3,476.00   6,958.00   2,3900.00   4,854.00     3,40.00   6,50.00   2,3900.00   4,854.00     3,40.00   2,50.00   2,3900.00   2,3900.00     3,40.00   2,50.00   2,3900.00   2,3900.00     3,40.00   2,50.00   2,3900.00   2,3900.00     3,40.00   2,50.00   2,3900.00   2,3900.00     3,40.00   2,50.00   2,3900.00   2,3900.00     3,40.00   3,40.00   3,40.00   3,40.00     3,40.00   3,40.00   3,40.00   3,40.00     3,40.00   3,40.00   3,40.00   3,40.00     3,40.00   3,40.00   3,40.00   3,40.00     3,40.00   3,40.00   3,40.00   3,40.00     3,40.00   3,40.00   3,40.00   3,40.00     3,40.00   3,40.00   3,40.00   3,40.00     3,40.00   3,40.00   3,40.00   3,40.00     3,40.00   3,40.00   3,40.00   3,40.00     3,40.00   3,40.00   3,40.00   3,40.00     3,40.00   3,40.00   3,40.00   3,40.00     3,40.00   3,40.00   3,40.00   3,40.00     3,40.00   3,40.00   3,40.00   3,40.00     3,40.00   3,40.00   3,40.00   3,40.00     3,40.00   3,40.00   3,40.00   3,40.00     3,40.00	100-1100-16-610-112 SUPPLIES	02		1,065.00	1,108.63	2,214.00	2,371.00	2,371.00	0.00
488 92         540.00         1,320.00         1,320.00           1,840.01         6,339.00         2,699.00         2,699.00           1,286.00         2,699.00         2,699.00           302.25         280.00         392.00         392.00           302.24         2,195.00         392.00         392.00           2,784.9         10,646.00         482.00         2,195.00           2,673.4         2,469.00         10,061.00         10,061.00           2,673.4         11,616.00         11,657.00         11,557.00           0.00         0,00         1,155.00         1,155.00           4,108.1         1,547.00         3,963.00         0.00           4,108.1         1,547.806.00         1,155.00         0.00           1,491.551.40         1,588.306.00         1,347.306.00         11,143.00           1,444.26         169,717.00         147.462.00         11,143.00           1,45,444.26         169,717.00         147.462.00         2,500.00           2,50.00         2,50.00         2,50.00         2,50.00           2,50.00         2,50.00         2,50.00         2,50.00           2,50.00         2,50.00         2,50.00           2	100-1100-18-610-112 SUPPLIES	•		1,800.00	1,727.92	1,800.00	1,800.00	1,800.00	00.00
3,840,01     6,339,00     2,699,00     2,699,00       128,60     458,00     686,00     686,00       3,758,49     10,646,00     392,00     392,00       1,017,15     2,195,00     2,195,00     2,195,00       2,672,44     2,469,00     10,661,00     10,661,00       8,950,00     0,00     11,657,00     11,657,00       0,00     0,00     1,155,00     11,55,00       7,089,93     7,757,00     3,963,00     5,589,00       4,198,13     5,356,00     5,589,00     5,589,00       145,400,00     1,588,866,00     1,347,866,00     11,43,00       145,444,26     169,717,00     11,43,00     11,43,00       8,760,00     8,760,00     23,293,00     23,293,00       8,760,00     8,760,00     250,00     250,00       250,00     250,00     250,00     250,00       5,860,00     5,88,00     7,079,00       8,760,00     8,760,00     250,00       250,00     250,00     250,00       51,860,00     53,900,00     4,854,00       6,816,06     6,958,00     4,854,00	01	•		240.00	488.92	240.00	1,320.00	1,320.00	0.00
128.60   458.00   686.00   6	_	-		3,934.00	3,840.01	6,339.00	2,699.00	2,699.00	0.00
302.25         280.00         392.00         392.00           302.25         2,584.49         10,646.00         482.00         392.00           1,071.4         2,195.00         2,195.00         2,195.00         2,195.00           2,672.44         2,469.00         10,061.00         10,061.00         10,661.00           7,089.03         7,757.00         3,963.00         1,1557.00         1,1557.00           7,090.00         7,757.00         3,963.00         3,589.00         6,589.00           1,491.551.40         1,588,866.00         1,347,866.00         0.00         0.00           145,4400.00         1,588,866.00         1,347,866.00         135,920.00         11,443.00           145,444.26         169,717.00         147,462.00         147,462.00         147,462.00           8,760.00         8,760.00         23,293.00         23,293.00         250.00           250.00         250.00         250.00         250.00         250.00           5,860.00         39,382.00         25,900.00         250.00           6,816.06         6,958.00         7,079.00         4,854.00		_		120.00	128.60	458.00	00.989	00.989	0.00
2,788,49         10,646,00         482.00         482.00           2,784,49         10,646,00         2,195.00         2,195.00           2,672,44         2,469,00         10,061.00         10,061.00           8,950.06         11,616.00         11,657.00         11,555.00           7,889,33         7,757.00         3,963.00         3,963.00           8,780.00         1,155.00         0.00         0.00           1,491,551.40         1,588,866.00         1,347,866.00         0.00           145,400.00         158,500.00         135,920.00         11,143.00           145,444.26         169,717.00         147,462.00         11,143.00           145,444.26         169,717.00         147,462.00         11,143.00           8,760.00         8,760.00         8,760.00         23,293.00           6,552.41         5,685.00         7,079.00         250.00           51,860.00         52,960.00         53,900.00         39,382.00           6,816.06         6,958.00         53,900.00         4,854.00	-	-		225.00	302.25	280.00	392.00	392.00	0.00
1,017.15     2,195.00     2,195.00     2,195.00       2,672.44     2,469.00     10,061.00     2,195.00       8,900.6     11,616.00     11,657.00     11,557.00       7,089.93     7,757.00     3,963.00     3,963.00       4,198.13     5,356.00     5,589.00     5,589.00       1,491,551.40     1,588,866.00     1347,866.00       1,45,400.00     10,818.00     11,143.00       145,444.26     169,717.00     147,462.00       8,760.00     8,760.00     23,293.00       8,760.00     8,760.00     250.00       250.00     250.00     250.00       51,860.00     53,900.00     39,382.00       6,816.06     6,958.00     4,854.00       6,958.00     4,854.00     4,854.00	_	_		2,680.00	2,758.49	10,646.00	482.00	482.00	0.00
2,072,144         2,408.00         1,657.00         1,657.00           8,920,06         11,616.00         11,657.00         1,155.00           7,089,93         7,757.00         3,963.00         3,963.00           4,198,13         5,356.00         5,589.00         5,589.00           0.00         1,588,866.00         1,347,866.00           1,491,551.40         1,588,866.00         1,347,866.00           1,48,442.26         1,347,866.00         135,920.00           1,45,444.26         1,47,462.00         147,462.00           8,760.00         8,760.00         8,760.00           8,760.00         8,760.00         23,293.00           250.22.41         5,685.00         7,079.00           250.00         250.00         250.00           51,860.00         52,900.00         39,382.00           6,816.06         6,958.00         4,854.00         4,854.00	100-1100-12-640-112 BOOKS			1,047.00	1,017.15	2,195.00	2,195.00	2,195.00	0.00
7,089.93 7,757.00 1,155.00 1,155.00 1,155.00 1,155.00 1,155.00 1,155.00 1,155.00 1,155.00 1,155.00 1,155.00 1,155.00 1,155.00 1,000 1,000 1,155.00 1,155.00 1,155.00 1,1589.00 2,589.00 2,589.00 1,1589.00 1,1589.00 1,1589.00 1,1589.00 1,1589.00 1,1589.00 1,1589.00 1,1589.00 1,154.00	100-1100-13-940-112 BOOKS	-		8 968 00	8 950 06	11,616,00	11 657 00	11 657 00	00.0
7,089.93         7,757.00         3,963.00         3,963.00           4,108.13         5,356.00         5,589.00         5,589.00           0.00         1,588,866.00         1,347,866.00         1,347,866.00           1,491,551.40         1,588,866.00         1,347,866.00         135,920.00           1,45,400.00         1,0818.00         11,143.00         139,00           1,45,444.26         1,474,462.00         147,462.00         147,462.00           8,760.00         8,760.00         8,760.00         23,293.00           8,760.00         8,760.00         250.00         250.00           250.00         250.00         250.00         250.00           51,860.00         52,960.00         53,900.00         6,836.00           6,816.06         6,958.00         4,854.00         4,854.00	-	-		0.00	0.00	0.00	1,155.00	1,155.00	0.00
4,198.13         5,356.00         5,589.00         5,589.00           0.00         4,198.13         5,356.00         5,589.00         5,589.00           1,491,551,40         1,588,866.00         1,347,866.00         1,347,866.00           1,45,400.00         1,8818.00         11,143.00         135,920.00           1,45,444.26         1,347,462.00         147,462.00           8,760.00         8,760.00         8,760.00           8,760.00         8,760.00         23,293.00           250.00         250.00         250.00           250.00         250.00         250.00           51,860.00         52,900.00         53,900.00           6,816.06         6,958.00         4,854.00         4,854.00	100-1100-23-640-112 BOOKS			7,176.00	7,089.93	7,757.00	3,963.00	3,963.00	0.00
1,491,551.40         43,060.00         0.00         43,060.00         0.00         0.00           1,491,551.40         1,588,866.00         1,347,866.00         1,347,866.00         135,920.00         135,920.00           0.00         10,818.00         11,143.00         11,143.00         11,143.00           145,444.26         169,717.00         147,462.00         147,462.00           8,760.00         8,760.00         8,760.00         8,760.00           6,522.41         5,685.00         7,079.00         250.00           250.00         250.00         250.00         250.00           51,860.00         52,960.00         53,900.00           6,816.06         6,958.00         4,854.00	100-1100-13-733-112 EQUIPMENT			4,275.00	4,198.13	5,356.00	5,589.00	5,589.00	00.00
1,491,551.40         1,588,866.00         1,347,866.00         1,347,866.00           145,400.00         158,500.00         135,920.00         135,920.00           145,440.00         10,818.00         11,143.00         135,920.00           145,444.26         169,717.00         147,462.00         137,930.00           8,760.00         8,760.00         8,760.00         8,760.00           6,522.41         5,685.00         7,079.00         250.00           250.00         250.00         250.00         250.00           51,860.00         52,960.00         53,900.00         6,838.00           6,816.06         6,958.00         4,854.00         4,854.00	100-1100-00-734-112 EQUIPMENT			0.00	0.00	43,060.00	0.00	0.00	0.00
145,400.00   158,500.00   135,920.00   135,920.00   145,442.6   19818.00   11,143.00   13,020.00   13,000.00   1	Function Total			1,479,782.00	1,491,551.40	1,588,866.00	1,347,866.00	1,347,866.00	0.00
0.00         10,818.00         11,143.00         11,443.00           44.26         399.00         399.00         399.00           145,444.26         169,717.00         147,462.00         399.00           20,242.50         23,293.00         23,293.00         23,293.00           6,522.41         5,685.00         7,079.00         250.00           250.00         250.00         250.00         250.00           51,860.00         52,980.00         53,900.00         53,900.00           6,816.06         6,958.00         4,854.00         4,854.00	100-1200-00-112-112 SALARIES SPED TEACHERS			154,100.00	145,400.00	158,500.00	135,920.00	135,920.00	0.00
44.26         399.00         399.00         399.00           145,444.26         169,717.00         147,462.00         399.00           20,242.50         23,293.00         23,293.00         23,293.00           8,760.00         8,760.00         8,760.00         8,760.00           5,522.41         5,685.00         7,079.00         7,079.00           250.00         250.00         250.00         250.00           51,860.00         52,960.00         53,900.00         53,900.00           6,816.06         6,958.00         4,854.00         4,854.00	100-1200-00-114-112 SALARIES SPED AIDES			10,503.00	00.00	10,818.00	11,143.00	11,143.00	00.00
145,444.26         169,717.00         147,462.00         147,462.00           20,242.50         23,293.00         23,293.00         23,293.00           8,760.00         8,760.00         8,760.00         8,760.00           6,522.41         5,685.00         7,079.00         7,079.00           250.00         250.00         250.00         250.00           51,860.00         52,960.00         53,900.00         53,900.00           6,816.06         6,958.00         4,854.00         4,854.00	100-1200-00-610-112 SUPPLIES			399.00	44.26	399.00	399.00	399.00	0.00
20,242.50         23,293.00         23,293.00         23,293.00           8,760.00         8,760.00         8,760.00         8,760.00           6,522.41         5,685.00         7,079.00         7,079.00           250.00         250.00         250.00         250.00           51,860.00         52,960.00         53,900.00         53,900.00           6,816.06         6,958.00         4,854.00         4,854.00	Function Total			165,002.00	145,444.26	169,717.00	147,462.00	147,462.00	0.00
8,760.00         8,760.00         8,760.00         8,760.00           6,522.41         5,685.00         7,079.00         7,079.00           250.00         250.00         250.00         250.00           51,860.00         52,960.00         53,900.00         53,900.00           6,816.06         6,958.00         4,854.00         4,854.00	100-1410-00-112-112 SALARIES SPORTS	•		22,135.00	20,242.50	23,293.00	23,293.00	23,293.00	00.0
6,522.41         5,685.00         7,079.00         7,079.00           250.00         250.00         250.00         250.00           35,774.91         37,988.00         39,382.00         39,382.00           51,860.00         52,960.00         53,900.00         53,900.00           6,816.06         6,958.00         4,854.00         4,854.00	100-1410-00-591-112 OFFICIALS	Ĭ		8,760.00	8,760.00	8,760.00	8,760.00	8,760.00	0.00
250.00         250.00         250.00         250.00         250.00           35,774.91         37,988.00         39,382.00         39,382.00           51,860.00         52,960.00         53,900.00         53,900.00           6,816.06         6,958.00         4,854.00         4,854.00	100-1410-00-610-112 SUPPLIES			5,685.00	6,522.41	5,685.00	7,079.00	7,079.00	0.00
35,774.91         37,988.00         39,382.00         39,382.00           51,860.00         52,960.00         53,900.00         53,900.00           6,816.06         6,958.00         4,854.00         4,854.00	100-1410-05-610-112 SUPPLIES	-		250.00	250.00	250.00	250.00	250.00	0.00
51,860.00         52,960.00         53,900.00         53,900.00           6,816.06         6,958.00         4,854.00         4,854.00	Function Total			36,830.00	35,774.91	37,988.00	39,382.00	39,382.00	0.00
6,816.06 6,958.00 4,854.00 4,854.00	100-2120-00-112-112 SALARY GUIDANCE	-		51,860.00	51,860.00	52,960.00	53,900.00	53,900.00	00.00
	100-2120-00-610-112 SUPPLIES			6,840.00	6,816.06	6,958.00	4,854.00	4,854.00	00.00

Difference	0.00	0.00	0.00	0.00	0.00	0.00	00.00	00.00	00:0	0.00	0.00	00.00	00.00	00:00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00:00	0.00	00.0	00.00	00.00	00.0	0.00	0.00	0.00	0.00	00.00	0.00	0.00	00.0	00:00	0.00
B. C. 01-02	58,754.00	33,700.00	1,155.00	34,855.00	41,300.00	41,300.00	00.009	00.009	2,350.00	750.00	3,100.00	11,758.00	825.00	1,500.00	00.000,9	425.00	346.00	132.00	643.00	1,145.00	214.00	981.00	150.00	24,119.00	67,980.00	54,636.00	4,552.00	25,569.00	1,400.00	1,500.00	1,365.00	157,002.00	13,500.00	1,750.00	1,475.00	16,725.00	70,754.00	7,260.00
Board 01-02	58,754.00	33,700.00	1,155.00	34,855.00	41,300.00	41,300.00	00.009	00.009	2,350.00	750.00	3,100.00	11,758.00	825.00	1,500.00	00.000,9	425.00	346.00	132.00	643.00	1,145.00	214.00	981.00	150.00	24,119.00	67,980.00	54,636.00	4,552.00	25,569.00	1,400.00	1,500.00	1,365.00	157,002.00	13,500.00	1,750.00	1,475.00	16,725.00	70,754.00	7,260.00
Budget 00-01	59,918.00	32,870.00	1,200.00	34,070.00	30,000.00	30,000.00	200.00	200.00	2,350.00	750.00	3,100.00	10,538.00	825.00	1,500.00	8,000.00	420.00	371.00	0.00	298.00	1,651.00	170.00	61.00	392.00	24,226.00	66,000.00	53,045.00	1,442.00	24,824.00	1,900.00	1,500.00	1,365.00	150,076.00	13,500.00	1,750.00	1,475.00	16,725.00	68.693.00	2,600.00
Expended 99-00	58,676.06	31,770.00	879.83	32,649.83	29,506.66	29,506.66	200.00	200.00	3,292.00	209.60	3,801.60	10,175.82	602.00	1,452.86	7,825.81	376.45	275.50	00:00	00.0	1,957.25	378.16	27.48	395.20	23,466.53	63,000.00	49,500.00	4,000.00	24,102.00	1,700.00	1,434.65	1,460.00	145,196.65	13,499.76	1,539.70	1,477.19	16,516.65	66.693.00	5,600.00
Budget 99-00	58,700.00	31,770.00	1,153.00	32,923.00	30,000.00	30,000.00	500.00	500.00	2,350.00	375.00	2,725.00	10,232.00	00.009	1,500.00	8,000.00	420.00	296.00	0.00	85.00	2,050.00	342.00	61.00	516.00	24,102.00	63,000.00	49,500.00	4,552.00	24,102.00	1,700.00	1,500.00	1,365.00	145,719.00	13,500.00	1,750.00	1,475.00	16,725.00	66 693 00	5,600.00
Description		SALARY NURSE	SUPPLIES	1	SALARY SPEECH	1	ASSEMBLIES	1	TEACHERS' WORKSHOPS	PROFESSIONAL PUBLICATIONS	1	SALARY LIBRARY AIDES	REPAIRS AND MAINTENANCE	SUPPLIES	BOOKS	PERIODICALS	AUDIOVISUAL	Audiovisual	AUDIOVISUAL	AUDIOVISUAL	AUDIOVISUAL	SUPPLIES-MAPS	SUPPLIES-MAPS	1	SALARY PRINCIPAL	SALARY ASST PRINCIPAL	SALARY REGULAR	SALARIES SECRETARIES	SUPPLIES-POSTAGE	SUPPLIES	PROFESSIONAL MEMBERSHIP		SALARIES DEPARTMENT HEADS	SUPPLIES-REPORT CARDS	GRADUATION	1	SALARIES CUSTODIANS	RUBBISH
	Function Total	100-2130-00-112-112	100-2130-00-610-112	Function Total	100-2150-00-112-112	Function Total	100-2190-00-890-112	Function Total	100-2210-00-320-112	100-2210-00-641-112	Function Total	100-2222-00-114-112	100-2222-00-430-112	100-2222-00-610-112	100-2222-00-640-112	100-2222-00-641-112	100-2222-00-642-112	100-2222-11-642-112	100-2222-13-642-112	100-2222-15-642-112	100-2222-23-642-112	100-2222-13-680-112	100-2222-15-680-112	Function Total	100-2410-00-110-112	100-2410-00-111-112	100-2410-00-112-112	100-2410-00-115-112	100-2410-00-534-112	100-2410-00-610-112	100-2410-00-810-112	Function Total	100-2490-00-112-112	100-2490-00-610-112	100-2490-00-890-112	Function Total	100-2620-00-118-112	100-2620-00-421-112
Page No		0	38		0		40		41	42		0	44	45	46	47	48	49	20	51	52	53	54		0	0	0	0	58	59	09		0	62	63		C	73

	Difference	0.00	0.00	0.00	0.00	0.00	4,618.00	0.00	0.00	0.00	4,618.00	00.0	0.00	0.00	0.00	4,618.00
											170,791.00				10,511.00	2,052,467.00
	Board 01-02	1,700.00	4,850.00	00.00	8,900.00	00.009,6	26,849.00	2,160.00	34,100.00	0.00	166,173.00	10,511.00	00.00	0.00	10,511.00	2,047,849.00
															1 )	2,285,695.00
	Expended 99-00	1,632.80	4,660.32	00.00	9,465.85	15,024.94	26,752.70	3,071.72	31,699.89	5,855.30	170,456.52	8,844.89	44,865.35	48,995.35	102,705.59	2,256,246.66
	Budget 99-00	1,700.00	4,650.00	00.00	8,700.00	9,200.00	24,163.00	2,331.00	22,532.00	5,351.00	150,920.00	8,436.00	45,000.00	49,000.00	102,436.00	2,246,364.00
	Description	SEPTIC TANK	REPAIRS	REPAIRS	TELEPHONE	SUPPLIES	ELECTRICITY	GAS	HEAT	REPLACE NON-INST EQUIPMENT		MAINTENANCE CONTRACT	REPAIRS & MAINTENANCE	BUILDING REPAIR		7
		100-2620-00-429-112	100-2620-00-430-112	100-2620-00-450-112	100-2620-00-531-112	100-2620-00-610-112	100-2620-00-622-112	100-2620-00-623-112	100-2620-00-624-112	100-2620-00-735-112	Function Total	100-2640-00-432-112	100-2640-00-434-112	100-2640-00-450-112	Function Total	Totals: Location 113
16/2001	ge No	74	75	0	9/	77	78	79	80	81		84	0	0		

Difference	75 000 00	00.000,00	0.00	0.00	00.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D C 01.03	1 642 850 00	33,000,00	795.00	29,415.00	200.00	300.00	00.069	2,600.00	975.00	400.00	00.009	1,750.00	15,100.00	4,200.00	2,075.00	1,155.00	1,250.00	1,440.00	3,201.00	5,499.00	3,570.00	350.00	10,290.00	848.00	2,584.00	1,254.00	800.00	2,355.00	3,000.00	5,850.00	150.00	550.00	2,957.00	5,313.00	1,426.00	6,025.00	7,920.00	1,650.00	8,000.00	0.00	0.00	1,200.00	976.00
Board 01.03	1 717 850 00	33 000 00	795.00	29,415.00	200.00	300.00	00.069	2,600.00	975.00	400.00	00.009	1,750.00	15,100.00	4,200.00	2,075.00	1,155.00	1,250.00	1,440.00	3,201.00	5,499.00	3,570.00	350.00	10,290.00	848.00	2,584.00	1,254.00	800.00	2,355.00	3,000.00	5,850.00	150.00	550.00	2,957.00	5,313.00	1,426.00	6,025.00	7,920.00	1,650.00	8,000.00	00.00	0.00	1,200.00	976.00
Budget 00 01	1 604 310 00	33,000,00	795.00	26,640.00	550.00	300.00	00.069	2,600.00	1,275.00	400.00	00.009	1,750.00	15,249.00	4,502.00	2,075.00	1,245.00	1,463.00	200.00	3,200.00	5,499.00	3,870.00	350.00	8,886.00	415.00	2,596.00	1,215.00	800.00	2,350.00	3,000.00	3,045.00	1,150.00	1,050.00	2,969.00	5,313.00	1,426.00	7,125.00	8,320.00	1,502.00	8,000.00	25,500.00	0.00	2,000.00	976.00
Tonorded 00 00	1 414 003 26	07.600,+1+,1	386.25	24,943.56	549.24	1,499.93	917.82	2,580.46	1,492.00	526.45	584.48	3,018.68	14,480.82	4,486.42	2,690.04	1,198.98	1,499.33	246.00	3,199.73	5,360.23	3,750.46	200.00	8,494.61	1,247.65	2,676.77	1,186.00	789.47	0.00	3,000.00	3,932.88	3,598.56	1,154.06	2,978.16	5,174.13	1,425.85	6,352.60	8,292.60	1,650.00	00.00	73,769.00	00.0	1,995.00	86.886
Of Oo took	1 402 060 00	24 000 00	795.00	24,863.00	550.00	1,500.00	00.069	2,650.00	1,250.00	400.00	00'009	1,500.00	13,000.00	4,500.00	2,700.00	1,125.00	1,500.00	250.00	3,200.00	5,500.00	3,870.00	350.00	8,529.00	882.00	2,596.00	1,186.00	800.00	0.00	3,000.00	3,999.00	3,525.00	1,075.00	2,969.00	5,265.00	1,426.00	6,025.00	8,316.00	1,650.00	0.00	73,700.00	120.00	2,000.00	00.686
	CAT APIES TEACHEDS	SALANIES LEACHENS	TUTORING	SALARY DRIVER EDUCATION	REPAIRS TO INST EQUIPMENT	REPAIRS TO INST EQUIP	REPAIRS TO INST EQUIP	REPAIRS TO INST EQUIPMENT	REPAIRS TO INST EQUIP	REPAIRS TO INST EQUIP	REPAIRS TO INST EQUIP	PROFESSIONAL MEETING	SUPPLIES	BOOKS	EQUIPMENT	EQUIPMENT	REPLACE OF INST EQUIP	REPLACE OF INST EQUIP	REPLACE OF INST EQUIP																								
	201 000 0011 001	100-1100-00-112-133	100-1100-00-120-133	100-1100-21-122-133	100-1100-02-430-133	100-1100-03-430-133	100-1100-09-430-133	100-1100-10-430-133	100-1100-12-430-133	100-1100-13-430-133	100-1100-11-432-133	100-1100-00-581-133	100-1100-00-610-133	100-1100-02-610-133	100-1100-03-610-133	100-1100-05-610-133	100-1100-06-610-133	100-1100-08-610-133	100-1100-09-610-133	100-1100-10-610-133	100-1100-11-610-133	100-1100-12-610-133	100-1100-13-610-133	100-1100-15-610-133	100-1100-21-610-133	100-1100-23-610-133	100-1100-02-640-133	100-1100-03-640-133	100-1100-05-640-133	100-1100-06-640-133	100-1100-08-640-133	100-1100-09-640-133	100-1100-10-640-133	100-1100-11-640-133	100-1100-12-640-133	100-1100-13-640-133	100-1100-15-640-133	100-1100-23-640-133	100-1100-00-733-133	100-1100-03-734-133	100-1100-02-737-133	100-1100-09-737-133	100-1100-10-737-133
1/16/2001	rage No		0 0	0	9	7	00	6	10	=	12	13	14	15	. 16	17	18	19	20	21	22	23	24	25	76	27	28	29	30	31	32	33	34	35	36	37	38	39	40	0	0	45	46

<b>Difference</b> 0.00 0.00	-75,000.00	0.00	0.00	0.00	00:00	0.00	00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.00	0.00	0.00	00.00	00.0	00.00	0.00	0.00	00.00	00:0	0.00	0.00	0.00
<b>B. C. 01-02</b> 2,015.00 4,000.00	1,820,878.00	96,320.00	16,826.00	1,350.00	00.00	115,566.00	34,030.00	34,030.00	63,280.00	19,544.00	15,825.00	24,938.00	2,000.00	0.00	125,587.00	105,480.00	42,214.00	5,976.00	4,380.00	900.00	158,950.00	36,419.00	1,050.00	37,469.00	\$00.00	200.00	2,350.00	12,250.00	14,600.00	18,876.00	1,000.00	1,550.00	00'969'6	2,500.00
Board 01-02 2,015.00 4,000.00	1,895,878.00	96,320.00	16,826.00	1,350.00	00.00	115,566.00	34,030.00	34,030.00	63,280.00	19,544.00	15,825.00	24,938.00	2,000.00	0.00	125,587.00	105,480.00	42,214.00	2,976.00	4,380.00	00:006	158,950.00	36,419.00	1,050.00	37,469.00	200.00	200.00	2,350.00	12,250.00	14,600.00	18,876.00	1,000.00	1,550.00	00.969,6	2,500.00
Budget 00-01 2,015.00 3,550.00	1,804,066.00	91,000.00	16,336.00	1.350.00	0.00	109,686.00	35,380.00	35,380.00	63,280.00	18,952.00	15,825.00	25,500.00	2,000.00	0.00	125,557.00	103,600.00	40,984.00	5,036.00	2,725.00	900.00	153,245.00	35,479.00	700.00	36,179.00	200.00	500.00	2,350.00	11,450.00	13,800.00	18,326.00	1,000.00	1,550.00	00.969,6	2,000.00
Expended 99-00 2,017.00 4,377.75	1,649,890.76	79,507.41	0.00	850.00	1,682.98	83,158.19	34,735.62	34,735.62	61,135.70	17,572.00	8,160.50	25,251.16	1,970.96	00.000,/	121,696.32	102,914.58	39,635.53	95.506,9	2,532.11	0.00	151,987.78	34,379.00	86.98	35,265.98	495.00	495.00	2,289.79	7,920.44	10,210.23	17,798.25	893.79	1,479.71	9,463.15	1,971.16
Budget 99-00 2,017.00 4,000.00	1,711,822.00	94,400.00	16,629.00	850.00	1,475.00	114,354.00	41,190.00	41,190.00	63,280.00	17,572.00	8,600.00	24,709.00	2,000.00	/,800.00	123,961.00	94,400.00	39,789.00	2,068.00	2,725.00	00.00	141,982.00	34,379.00	643.00	35,022.00	500.00	200.00	2,350.00	7,873.00	10,223.00	17,798.00	1,000.00	1,550.00	9,500.00	2,000.00
Description REPLACE OF INST EQUIP REPLACE OF INST EQUIP	1	SALARIES SPED TEACHERS	SALARIES SPED AIDES	BOOKS	EQUIPMENT		TUITION	1	SALARY SPORTS	OFFICIALS	PROF MEETINGS-ATHLETIC	SUPPLIES	SUPPLIES	EQUIPMENT		SALARY GUIDANCE	SALARY SECRETARIES	SUPPLIES	BOOKS	EQUIPMENT		SALARY NURSE	SUPPLIES		ASSEMBLIES		TEACHERS' WORKSHOPS	PROFESSIONAL PUBLICATIONS	•	SALARY LIBRARY AIDE	REPAIRS AND MAINTENANCE	SUPPLIES	BOOKS	AUDIOVISUAL STIPPI IES
100-1100-12-737-133	Function Total	100-1200-00-112-133	100-1200-00-114-133	100-1200-00-610-133	100-1200-00-730-133	Function Total	100-1300-00-561-133	Function Total	100-1410-00-112-133	100-1410-00-330-133	100-1410-00-581-133	100-1410-00-610-133	100-1410-05-610-133	100-1410-00-730-133	Function Total	100-2120-00-112-133	100-2120-00-115-133	100-2120-00-610-133	100-2120-00-640-133	100-2120-00-730-133	Function Total	100-2130-00-112-133	100-2130-00-610-133	Function Total	100-2190-00-890-133	Function Total	100-2210-00-320-133	100-2210-00-641-133	Function Total	100-2222-00-114-133	100-2222-00-430-133	100-2222-00-610-133	100-2222-00-640-133	100-2222-00-642-133
47 47 48		0	0	20	. 0		54		0	55	56	57	58	59		0	0	09	61	62		0	63		64		65	99		0	19	89	69	71

Difference 0.00	0.00	00.00	0.00	0.00	0.00	0.00	0.00	00:00	0.00	0.00	00.00	0.00	00:00	0.00	00.00	0.00	0.00	0.00	0.00	0.00	0.00	9,318.00	0.00	0.00	9,318.00	00.00	0.00	0.00	-65,682.00
B. C. 01-02 5,000.00	39,247.00	70,040.00	53,575.00	4,533.00	45,090.00	00.0	4,100.00	8,700.00	3,480.00	189,518.00	7,500.00	2,600.00	3,996.00	14,096.00	209,523.00	7,260.00	2,200.00	11,700.00	00.00	12,800.00	10,900.00	63,493.00	350.00	39,050.00	357,276.00	00.00	11,518.00	11,518.00	2,919,235.00
Board 01-02 5,000.00	39,247.00	70,040.00	53,575.00	4,533.00	45,090.00	00.00	4,100.00	8,700.00	3,480.00	189,518.00	7,500.00	2,600.00	3,996.00	14,096.00	209,523.00	7,260.00	2,200.00	11,700.00	0.00	12,800.00	10,900.00	54,175.00	350.00	39,050.00	347,958.00	0.00	11,518.00	11,518.00	2,984,917.00
Budget 00-01 1,625.00	34,872.00	00.000,89	52,015.00	4,533.00	43,777.00	00:00	3,500.00	8,000.00	3,480.00	183,305.00	7,500.00	2,300.00	3,510.00	13,310.00	202,682.00	5,700.00	2,200.00	11,000.00	275,000.00	11,900.00	10,200.00	56,320.00	350.00	24,346.00	599,698.00	31,000.00	10,966.00	41,966.00	3,151,564.00
Expended 99-00	31,973.80	00:000:99	50,500.00	4,500.00	43,547.10	0.00	3,489.84	5,913.56	3,964.00	177,914.50	5,999.76	2,300.00	3,510.00	11,809.76	224,954.43	7,902.80	1,714.00	11,341.64	00.00	13,591.00	14,918.77	57,478.93	402.98	33,132.20	365,436.75	29,896.02	20,415.87	50,311.89	2,724,886.58
Budget 99-00 0.00	32,523.00	00.000.99	50,500.00	4,553.00	42,520.00	00:0	3,490.00	7,995.00	3,245.00	178,303.00	00.000'9	2,300.00	3,510.00	11,810.00	196,779.00	5,700.00	1,700.00	10,900.00	0.00	11,900.00	10,200.00	57,566.00	350.00	24,721.00	319,816.00	15,000.00	0,666.00	24,666.00	2,746,172.00
<b>Description</b> EQUIPMENT		SALARY PRINCIPAL	SALARY ASST PRINCIPAL	SALARY REGULAR	SALARIES SECRETARIES	NEASC EVALUATION	SUPPLIES-POSTAGE	SUPPLIES	PROFESSIONAL MEMBERSHIP		SALARIES DEPARTMENT HEADS	SUPPLIES-AWARDS	GRADUATION		SALARIES CUSTODIANS	RUBBISH	SEPTIC TANK	REPAIRS	CONSTRUCTION SERVICES	TELEPHONE	SUPPLIES	ELECTRICITY	GAS	HEAT		REPAIRS & MAINTENANCE	MAINTENANCE CONTRACT		133
100-2222-00-730-133	Function Total	100-2410-00-110-133	100-2410-00-111-133	100-2410-00-112-133	100-2410-00-115-133	100-2410-00-390-133	100-2410-00-534-133	100-2410-00-610-133	100-2410-00-810-133	Function Total	100-2490-00-112-133	100-2490-00-610-133	100-2490-00-890-133	Function Total	100-2620-00-118-133	100-2620-00-421-133	100-2620-00-429-133	100-2620-00-430-133	100-2620-00-450-133	100-2620-00-531-133	100-2620-00-610-133	100-2620-00-622-133	100-2620-00-623-133	100-2620-00-624-133	Function Total	100-2640-00-430-133	100-2640-00-432-133	Function Total	Totals: Location 13
1/16/2001 Page No 73		0	0	0	0	0	78	79	80		0	83	84		0	91	92	93	0	94	95	96	76	86		0	100		

SUPPLIES COMMUNITY SCHOOL
SALARIES SPED TEACHERS SALARIES SPED AIDES
TUITION SPECIAL SERVICES
COURSE CREDIT
SCHOOL IMPROVEMENT
RESPONSIBILITY POOL
SALARIES SCHOOL BOARD
ADVERTISING
SUPPLIES-DISTRICT
NHSBA DUES
COMMITTEE EXPENSES
DISTRICT MEETING COST
SALARY CLERK
SALAKIES SECKETAKIES CENSUS
SALARY TREASURER
SUPPLIES-TREASURER
SALARY MODERATOR
AUDITORS

SAU #28 SHARE 220,128.00  REGULAR BUSES 369,402.00  REGULAR BUSES 369,402.00  SPECIAL PUPIL BUSES 369,402.00  SPECIAL BUSES 89,356.00  SPECIAL BUSES 89,360.00  SPECIAL BUSES 89,318.00  SPECIAL BUSES 89,326.30  SPECIAL BUSES 89,318.00  SPECIAL BUS	1/16/2001 Page No		Description	Budget 99-00	Expended 99-00	Budget 00-01	Board 01-02	B. C. 01-02	Difference
Function Total   REGULAR BUSES   369,402.00   220,128.00   100-2721-00-519-199   REGULAR BUSES   369,402.00   369,318.04   100-2721-00-519-199   REGULAR BUSES   369,402.00   369,318.04   100-2721-00-519-199   SPECIAL PUPIL BUSES   369,402.00   369,318.04   100-2721-00-519-199   SPECIAL BUSES   280,258.00   215,628.76   100-2790-00-211-199   REGULAR BUSES   89,356.00   99,022.10   100-2900-00-211-199   REGULAR BUSES   89,356.00   99,022.10   100-2900-00-211-199   REGULAR BUSES   89,356.00   97,269.36   100-2900-00-211-199   SPECIAL BUSES   88,356.10   97,269.36   100-2900-00-211-199   SPECIAL BUSES   24,659.00   97,269.36   100-2900-00-221-199   NH RETIREMENT TRACHERS   100,039.00   97,269.36   100-2900-00-221-199   NH RETIREMENT TRACHERS   100,039.00   10,2900-00-220-199   NH RETIREMENT TRACHERS   100,039.00   100,2900-00-220-199   NH RETIREMENT TRACHERS   100,2900-00-220-199   NURARIS COMPENSATION   65,000.00   45,207.91   100-2900-00-450-199   SALARIES-NURSE   17,743.00   19,232.00   100,2300-00-112-199   SALARIES-NURSE   17,743.00   19,232.00   100,2300-00-450-199   SALARIES-NURSE   100,0400-00-450-199   PACILITIES AQUISITION & CONST   0.00   10,000   10,000   10		Function Total		15,000.00	16,442.76	15,000.00	15,000.00	15,000.00	00.00
Function Total         REGULAR BUSES         220,128.00         220,128.00           100-2721-00-519-199         REGULAR BUSES         369,402.00         215,628.76           Function Total         SPECIAL BUSES         280,288.00         215,628.76           100-2722-00-519-199         SPECIAL BUSES         89,356.00         215,628.76           100-2900-00-211-199         HEALTH INSURANCE         824,320.00         97,263.63           100-2900-00-211-199         HEALTH INSURANCE         824,320.00         77,275.99           100-2900-00-221-199         HEALTH INSURANCE         824,320.00         77,275.99           100-2900-00-221-199         HEALTH INSURANCE         824,350.00         77,275.90           100-2900-00-221-199         HIA ETIREMENT TEACHERS         169,119.00         162,800.00           100-2900-00-221-199         NH RETIREMENT TEACHERS         169,119.00         167,795.18           100-2900-00-220-199         UNGARER'S COMPENSATION         77,430.00         45,207.91           100-2900-00-260-199         LIABILITY INSURANCE         1,69,119.00         10,711,107.73           100-2900-00-260-199         SALARIES-NURSE         27,43.00         1,711,107.73           100-300-00-112-199         SALARIES-NURSE         1,682.00         1,711,107.73	26	100-2320-00-310-199	SAU #28 SHARE	220,128.00	220,128.00	235,547.00	257,786.00	257,786.00	00:00
100-2721-00-519-199   REGULAR BUSES   369,402.00   369,318.04		Function Total	ı	220,128.00	220,128.00	235,547.00	257,786.00	257,786.00	0.00
Function Total         SPECIAL PUPIL BUSES         369,402.00         369,318.04           100-2722-00-519-199         SPECIAL BUSES         280,258.00         215,628.76           Punction Total         SPECIAL BUSES         89,356.00         215,628.76           100-2790-00-519-199         PECIAL BUSES         89,356.00         99,092.10           100-2900-00-213-199         DENTAL INSURANCE         824,392.00         773,639           100-2900-00-221-199         DENTAL INSURANCE         22,539.00         77,259           100-2900-00-221-199         PICA         100,039.00         77,259           100-2900-00-221-199         NIN RETIREMENT TRACHERS         162,830.00         71,921.88           100-2900-00-221-199         UNEMPLOYMENT COMPENSATIO         75,000.00         45,207.91           100-2900-00-220-199         UNEMPLOYMENT COMPENSATION         75,000.00         67,795.18           100-2900-00-121-199         VORKERS COMPENSATION         75,000.00         67,795.18           100-3300-00-112-199         SALARIES ARTICLE         19,232.00         19,232.00           100-3300-00-610-199         SALARIES ARTICLE         10,230.00         71,114.72           Function Total         FACILITIES AQUISITION & CONST         0.00         0.00           Function T	27	100-2721-00-519-199	REGULAR BUSES	369,402.00	369,318.04	378,635.00	389,993.00	389,993.00	00.00
Function Total   SPECIAL PUPIL BUSES   280,238.00   215,628.76   100-2722-00-519-199   SPECIAL BUSES   89,356.00   215,628.76   100-2790-00-519-199   SPECIAL BUSES   89,356.00   99,092.10   100-2790-00-211-199   DENTAL INSURANCE   824,392.00   773,047.67   100-2900-00-212-199   DENTAL INSURANCE   100,039.00   77,269.36   100-2900-00-221-199   FICA   FICA   STREENBENT TRACHERS   160,119.00   77,275.99   100-2900-00-221-199   NH RETIREMENT TRACHERS   160,119.00   162,820.80   3,705.29   100-2900-00-220-199   UNEMPLOYMENT COMPENSATION   75,000.00   67,795.18   100-3300-00-121-199   SALARIES ARTICLE   19,232.00   17,711,107.73   100-2900-00-610-199   SALARIES ARTICLE   19,232.00   7,114,402.73   100-3300-00-610-199   SUPPLIES   SALARIES ARTICLE   19,232.00   100-3300-00-610-199   SUPPLIES   SALARIES ARTICLE   19,232.00   100-3300-00-610-199   TECHNICAL SERVICES   100-310.00   0.00		Function Total		369,402.00	369,318.04	378,635.00	389,993.00	389,993.00	0.00
Function Total         SPECIAL BUSES         280,258,00         215,628.76           100-2790-00-519-199         SPECIAL BUSES         89,356.00         99,092.10           Function Total         100-2900-00-212-199         DENTAL INSURANCE         100,039.00         77,269.36           100-2900-00-213-199         DENTAL INSURANCE         100,039.00         77,259.90         77,259.90           100-2900-00-220-199         DIFFICAL INSURANCE         100,039.00         77,259.00         77,259.90           100-2900-00-230-199         NH RETIREMENT TEACHERS         162,820.00         31,921.88           100-2900-00-230-199         NH RETIREMENT TEACHERS         17,750.00         37,05.29           100-2900-00-260-199         UNEMPLOYMENT COMPENSATION         67,795.18           100-2900-00-260-199         UNEMPLITY INSURANCE         79,000.00         45,207.91           100-2900-00-50-199         LIABILITY INSURANCE         79,000.00         45,207.91           100-3000-00-10-199         SALARIES ARTICLE         19,232.00         19,232.00           100-3000-00-610-199         SUPPLIES         ACILITIES AQUISITION         C00         0.00           Function Total         PRINCIPAL DEBT         55,569.00         55,669.00           Function Total         PRINCIPAL DEBT	27	100-2722-00-519-199	SPECIAL PUPIL BUSES	280,258.00	215,628.76	274,705.00	301,747.00	301,747.00	00:00
Function Total   Health Insurance   89,356.00   99,092.10		Function Total		280,258.00	215,628.76	274,705.00	301,747.00	301,747.00	0.00
Function Total         HEALTH INSURANCE         89,356,00         99,092.10           100-2900-00-212-199         DENTAL INSURANCE         29,392.00         733,047.67           100-2900-00-212-199         DENTAL INSURANCE         29,393.00         27,275.99           100-2900-00-220-199         FICA         44,665.00         31,921.88           100-2900-00-230-199         NH RETIREMENT TEACHERS         169,119.00         162,820.80           100-2900-00-230-199         NH RETIREMENT TEACHERS         169,119.00         162,820.80           100-2900-00-250-199         NH RETIREMENT TEACHERS         169,119.00         162,820.80           100-2900-00-250-199         NH RETIREMENT TEACHERS         169,119.00         162,820.80           100-2900-00-250-199         UNDARPLOYMENT COMPENSATION         65,000.00         67,729.18           100-2900-00-260-199         NURRERS COMPENSATION         65,000.00         67,729.18           100-3300-00-112-199         SALARIES-NURSE         27,743.00         19,232.00           100-3300-00-610-199         SALARIES ARTICLE         19,232.00         19,232.00           100-4000-00-00-610-199         FACILITIES AQUISITION         60.00         0.00           Function Total         100-5110-00-910-199         PRINCIPAL DEBT         24,158.00 <td>27</td> <td>100-2790-00-519-199</td> <td>SPECIAL BUSES</td> <td>89,356.00</td> <td>99,092.10</td> <td>89,396.00</td> <td>107,000.00</td> <td>107,000.00</td> <td>0.00</td>	27	100-2790-00-519-199	SPECIAL BUSES	89,356.00	99,092.10	89,396.00	107,000.00	107,000.00	0.00
100-2900-00-211-199   HEALTH INSURANCE   824,392.00   733,047,67   100-2900-00-211-199   DENTAL INSURANCE   100,039.00   97,269.36   100-2900-00-213-199   LIFE INSURANCE   100,039.00   27,275.99   100-2900-00-231-199   LIFE INSURANCE   100,039.00   24,206.36   31,921.88   100-2900-00-231-199   NH RETIREMENT TEACHERS   169,119.00   163,820.80   100-2900-00-260-199   WORKER'S COMPENSATION   65,000.00   67,795.18   100-2900-00-260-199   WORKER'S COMPENSATION   79,000.00   67,795.18   100-2900-00-260-199   WORKER'S COMPENSATION   79,000.00   67,795.18   100-3300-00-112-199   SALARIES-NURSE   19,232.00   19,232.00   19,232.00   19,232.00   19,232.00   100-3300-00-10-199   SALARIES ARTICLE   19,232.00   19,232.00   100-4300-00-450-199   FACILITIES AQUISITION & CONST   0.00   0.00   100-450-00-910-199   PRINCIPAL DEBT   55,569.00   24,225.00   100-510-00-910-199   PRINCIPAL DEBT   24,158.00   14,663.00   14,66		Function Total		89,356.00	99,092.10	89,396.00	107,000.00	107,000.00	0.00
100-2900-00-212-199   DENTAL INSURANCE   100,039.00   97,269.36   100-2900-00-213-199   FICA   S1,001.86   100-2900-00-221-199   FICA   S1,001.86   100-2900-00-231-199   FICA   S1,001.86   100-2900-00-231-199   FICA   S1,001.86   100-2900-00-231-199   FICA   S1,001.86   100-2900-00-231-199   VINERTIREMENT TEACHERS   165,119.00   162,820.80   100-2900-00-250-199   VINERTIREMENT TEACHERS   165,119.00   167,750.00   3,705.29   100-2900-00-250-199   VINERTIREMENT TEACHERS   165,119.00   17,750.0	29	100-2900-00-211-199	HEALTH INSURANCE	824,392.00	733,047.67	1,008,275.00	1,008,105.00	1,116,004.00	107,899.00
100-2900-00-213-199	30	100-2900-00-212-199	DENTAL INSURANCE	100,039.00	97,269.36	104,220.00	108,429.00	118,731.00	10,302.00
100-2900-00-220-199	31	100-2900-00-213-199	LIFE INSURANCE	29,539.00	27,275.99	30,406.00	36,522.00	36,522.00	00:0
100-2900-00-231-199	32	100-2900-00-220-199	FICA	553,615.00	542,063.65	563,972.00	571,441.00	571,441.00	0.00
100-2900-00-232-199	33	100-2900-00-231-199	NH RETIREMENT EMPLOYEES	44,659.00	31,921.88	63,994.00	65,255.00	65,255.00	0.00
100-2900-00-250-199   UNEMPLO YMENT COMPENSATIC   17,750.00   3,705.29     100-2900-00-250-199   WORKER'S COMPENSATION   65,000.00   67,795.18     100-2900-00-520-199   LIABILITY INSURANCE   79,000.00   67,795.18     100-3300-00-112-199   SALARIES-NURSE   27,743.00   1,711,107.73     100-3300-00-112-199   SALARIES-NURSE   19,232.00   19,232.00     100-3300-00-112-199   SUPPLIES   27,743.00   19,232.00     100-4300-00-450-199   SUPPLIES   20,919.00   7,184.42     100-4300-00-450-199   FACILITIES AQUISITION   6.00   0.00     Function Total   1.00   1.00   1.00     100-510-00-910-199   PRINCIPAL DEBT   24,158.00   24,225.00     100-5200-00-930-199   DISTRICT MONEY   14,663.00   14,663.00     100-5200-00-930-199   DISTRICT MONEY   14,663.00   14,663.00     100-5200-00-930-199   DISTRICT MONEY   14,663.00   14,663.00     100-5200-00-930-199   DISTRICT MONEY   14,663.00     100-5200-00-930-190   DISTRICT MONEY   14,663.00     100-5200-00-930-190   DISTRICT MONEY   14,663.00     100-5200-00-930-190   DISTRICT MONEY   14,188.00     100-5200-00-930-190   DISTRICT MONEY   14,188.00	33	100-2900-00-232-199	NH RETIREMENT TEACHERS	169,119.00	162,820.80	168,499.00	176,459.00	176,459.00	0.00
100-2900-00-266-199   WORKERS COMPENSATION   65,000.00   45,207.91	34	100-2900-00-250-199	UNEMPLOYMENT COMPENSATION	17,750.00	3,705.29	17,750.00	10,000.00	10,000.00	0.00
Function Total         SALARIES-NURSE         79,000.00         67,795.18           100-3900-00-520-199         SALARIES-NURSE         27,743.00         1,711,107.73           100-3300-00-112-199         SALARIES ARTICLE         27,743.00         22,911.95           100-3300-00-112-199         SALARIES ARTICLE         3,944.00         7,184.42           100-3300-00-610-199         SUPPLIES         3,944.00         7,184.42           Function Total         FACILITIES AQUISITION         6.00         49,328.37           100-4500-00-500-199         TECHNICAL SERVICES         1.00         0.00           Function Total         0.00         0.00         0.00           Function Total         0.00         55,669.00         55,669.00           Function Total         0.00         55,669.00         24,128.00           Function Total         0.00-5110-00-910-199         PRINCIPAL DEBT         24,158.00           Function Total         24,158.00         24,225.00           Function Total         14,663.00         14,663.00	35	100-2900-00-260-199	WORKER'S COMPENSATION	65,000.00	45,207.91	65,000.00	65,000.00	65,000.00	0.00
Function Total         SALARIES-NURSE         1,883,113.00         1,711,107.73           100-3300-00-112-199         SALARIES-NURSE         27,743.00         22,911.95           100-3300-00-112-199         SALARIES ARTICLE         3,944.00         19,232.00           100-3300-00-610-199         SUPPLIES         3,944.00         7,184.42           Function Total         FACILITIES AQUISITION         600         49,328.37           100-4300-00-500-199         FACILITIES AQUISITION         6.00         0.00           Function Total         1.00         0.00         0.00           Function Total         0.00         55,669.00         55,669.00           Function Total         0.00         55,669.00         55,669.00           Function Total         0.00         55,669.00         24,225.00           Function Total         0.00-5110-00-910-199         PRINCIPAL DEBT         24,158.00           Function Total         24,158.00         14,663.00         14,663.00	36	100-2900-00-520-199	LIABILITY INSURANCE	79,000.00	67,795.18	79,000.00	79,000.00	79,000.00	0.00
100-3300-00-112-199   SALARIES-NURSE   27,743.00   22,911.95   100-3300-00-112-199   SALARIES-NURSE   19,232.00   19,232.00   100-3300-00-610-199   SUPPLIES   SALARIES ARTICLE   19,232.00   19,232.00   100-3300-00-610-199   SUPPLIES   SO,919.00   7,184.42   1,185.00   1,18		Function Total		1,883,113.00	1,711,107.73	2,101,116.00	2,120,211.00	2,238,412.00	118,201.00
100-3300-90-112-199   SALARIES ARTICLE   19,232.00   19,232.00   100-3300-90-112-199   SUPPLIES   3,944.00   7,184.42	0	100-3300-00-112-199	SALARIES-NURSE	27,743.00	22,911.95	28,576.00	00.00	00.00	00.00
Function Total   FACILITIES AQUISITION   0.00   0	0	100-3300-90-112-199	SALARIES ARTICLE	19,232.00	19,232.00	19,809.00	00.00	00.00	00.00
Function Total         FACILITIES AQUISITION         50,919.00         49,328.37           100.4000-00-450-199         FACILITIES AQUISITION         0.00         0.00           Function Total         100-4300-00-500-199         TECHNICAL SERVICES         1.00         0.00           Function Total         100-4500-199         BUILDING AQUISITION & CONST         0.00         0.00           Function Total         100-5110-00-910-199         PRINCIPAL DEBT         55,569.00         55,669.00           Function Total         100-5120-00-830-199         INTEREST DEBT         24,158.00         24,225.00           Function Total         24,158.00         24,225.00         14,663.00           Function Total         14,663.00         14,663.00	0	100-3300-00-610-199	SUPPLIES	3,944.00	7,184.42	3,993.00	00.00	0.00	0.00
100-4000-00-450-199   FACILITIES AQUISITION   0.000   0.000		Function Total		50,919.00	49,328.37	52,378.00	0.00	0.00	0.00
Function Total         Function Total         0.00         0.00           100-4300-00-500-199         TECHNICAL SERVICES         1.00         0.00           Function Total         1.00         0.00         0.00           Function Total         0.00-5110-00-910-199         PRINCIPAL DEBT         55,569.00         55,669.00           Function Total         0.00-5120-00-330-199         INTEREST DEBT         24,158.00         24,225.00           Function Total         100-5200-00-930-199         DISTRICT MONEY         14,663.00         14,663.00	0	100-4000-00-450-199	FACILITIES AQUISITION	00.00	00.00	200,000.00	00.00	0.00	00.00
100-4300-00-500-199   TECHNICAL SERVICES   1.00   0.00		Function Total	:	0.00	0.00	200,000.00	0.00	0.00	0.00
Function Total         1.00           100-4500-00-450-199         BUILDING AQUISITION & CONST         0.00         0.00         1.00           Function Total         0.00-5110-00-910-199         PRINCIPAL DEBT         55,569.00         55,669.00         1.00           Function Total         NTEREST DEBT         24,158.00         24,225.00         14,663.00         14,663.00	0	100-4300-00-500-199	TECHNICAL SERVICES	1.00	0.00	1.00	1.00	1.00	0.00
100-4500-00-450-199   BUILDING AQUISITION & CONST   0.00   0.00   1		Function Total	1	1.00	0.00	1.00	1.00	1.00	0.00
Function Total         0.00         0.00         1           100-5110-00-910-199         PRINCIPAL DEBT         55,569.00         55,669.00           Function Total         24,158.00         24,225.00           Function Total         24,158.00         24,225.00           100-5200-00-930-199         DISTRICT MONEY         14,663.00	0	100-4500-00-450-199	BUILDING AQUISITION & CONST	00:00	0.00	10,373,000.00	1.00	1.00	0.00
100-5110-00-910-199   PRINCIPAL DEBT   55,569.00		Function Total	ı	0.00	0.00	10,373,000.00	1.00	1.00	0.00
Function Total 55,569.00 100-5120-00-830-199 INTEREST DEBT 24,158.00 24,158.00 100-5200-00-930-199 DISTRICT MONEY 14,663.00	37	100-5110-00-910-199	PRINCIPAL DEBT	55,569.00	55,669.00	59,288.00	1,099,288.00	1,099,288.00	0.00
100-5120-00-830-199 INTEREST DEBT 24,158.00  Function Total 24,158.00 100-5200-00-930-199 DISTRICT MONEY 14,663.00		Function Total		55,569.00	55,669.00	59,288.00	1,099,288.00	1,099,288.00	0.00
Function Total 24,158.00 100-5200-00-930-199 DISTRICT MONEY 14,663.00	37	100-5120-00-830-199	INTEREST DEBT	24,158.00	24,225.00	329,419.00	511,631.00	511,631.00	0.00
100-5200-00-930-199 DISTRICT MONEY 14,663.00		Function Total		24,158.00	24,225.00	329,419.00	511,631.00	511,631.00	0.00
	0	100-5200-00-930-199	DISTRICT MONEY	14,663.00	14,663.00	14,663.00	14,663.00	14,663.00	0.00

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e No		Description	Budget 99-00	Expended 99-00	Budget 00-01	Board 01-02	B. C. 01-02	Difference
	Function Total		14,663.00	14,663.00	14,663.00	14,663.00	14,663.00	0.00
0	100-5221-00-930-199	FOOD SERVICE	10,000.00	10,000.00	16,882.00	23,882.00	23,882.00	0.00
	Function Total		10,000.00	10,000.00	16,882.00	23,882.00	23,882.00	0.00
0	100-5251-00-930-199	CAPITAL RESERVE	100,000.00	100,000.00	100,000.00	0.00	0.00	00.00
	Function Total		100,000.00	100,000.00	100,000.00	00.00	0.00	0.00
0	100-5252-00-430-199	ADA TRUST	1.00	00.00	1.00	1.00	1.00	0.00
0	100-5252-00-734-199	TECHNOLOGY TRUST	1.00	0.00	1.00	1.00	1.00	0.00
	Function Total		2.00	0000	2.00	2.00	2.00 0.00	0.00
	Totals: Location 19	86	4,376,237.00	4,286,135.34	15,818,278.00	6,576,355.00	6,694,556.00	118,201.00

	Difference	00.0	0.00	00.00	00.0	00.00	0.00	0.00	0.00	00'0	0.00	0.00
	B. C. 01-02	10,000.00	20,000.00	10,000.00	10,000.00	10,000.00	5,000.00	65,000.00	20,050.00	20,000.00	40,050.00	105,050.00
	Board 01-02	10,000.00	20,000.00	10,000.00	10,000.00	10,000.00	5,000.00	65,000.00	20,050.00	20,000.00	40,050.00	105,050.00
											40,050.00	
0	Expended 99-00	99,679,66	76,518.08	00.00	7,061.80	17,231.39	51,285.51	211,776.44	120,456.21	00:00	120,456.21	332,232.65
1	Budget 99-00	20,000.00	40,000.00	00.00	00.00	00.00	0.00	60,000.00	45,050.00	0.00	45,050.00	105,050.00
	Description	TITLE VI/SCHOOL TO LIFE	TITLE I	HOME/SCHOOL	TITLE IV	STW	GOALS		IDEA	SLIVER		
		200-1100-00-602-199	200-1100-01-602-199	6	200-1100-03-602-199		200-1100-05-602-199	Function Total	200-1200-00-602-199	200-1200-01-602-199	Function Total	Totals: Location 199
1/16/2001	Page No	0	0	0	0	0	0		0	0		

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Description		Board 01-	. C. 01-02	Difference
		200,000	200,000.00	0.00
BENEFITS LUNCH PROGRAM		30,000.0	30,000.00	00.00
REPAIRS LUNCH PROGRAM		4,000.0	4,000.00	00.0
SUPPLIES LUNCH PROGRAM		100,000.0	100,000,001	0.00
EQUIPMENT LUNCH PROGRAM		1,500.(	1,500.00	00.00
	335,500.00 604,233.48 335,500.00	335,500.0	335,500.00	00.0
110		335,500.	335,500.00	0.00

Description

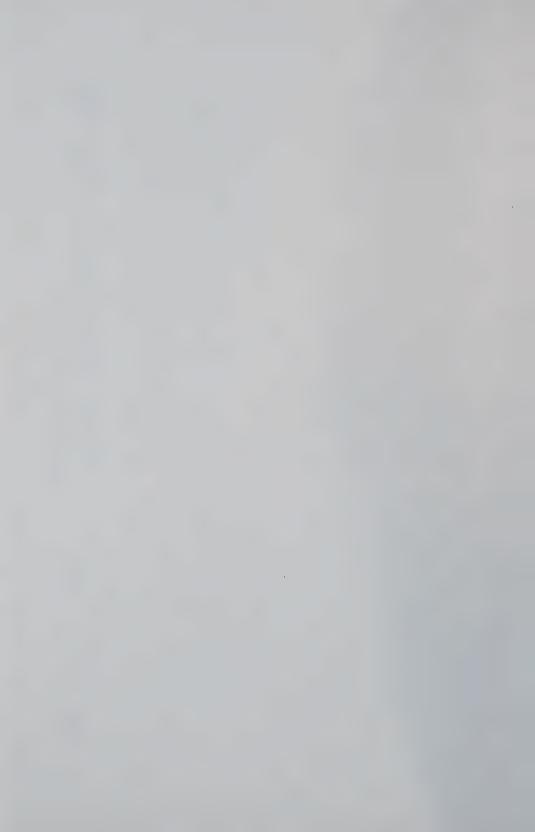
Grand Total:

1/16/2001~ · Page Na

Difference -20,750.00

284











## HOW YOUR YEAR 2000 PROPERTY TAX DOLLAR WAS SPENT:

